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HAVERHILL NEW HAMPSHIRE



**Former Woodsville Armory
Woodsville, New Hampshire**

ANNUAL REPORT 2009



Town of Haverhill, New Hampshire



James R. Morrill Municipal Building, 2975 Dartmouth College Hwy, North Haverhill, NH 03774

Telephone 603-787-6800 Fax 603-787-2226

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New Hampshire's State
Mineral Smokey Quartz



The Town of Haverhill is located approximately 35 miles north of Hanover, New Hampshire on the Connecticut River. Haverhill was chartered in 1763, and named after Haverhill, Massachusetts, home of many of the first settlers. In 1773, Haverhill became the county seat for Grafton County.

Haverhill's population approximates 4,800 residents, and the Town is a vibrant community comprised of: Woodsville, North Haverhill, Mountain Lakes, Haverhill Corner, Pike, and East Haverhill. Each of the village/district governmental units has varying degrees of municipal responsibility. Four precincts (Woodsville, Mountain Lakes, Haverhill Corner, and North Haverhill) have water districts, there is one police department, and it has three district volunteer fire departments.

Haverhill has a five member Selectboard and a Town Manager.

**Wishing you a Happy New
Year from Town of
Haverhill Employees**



**Haverhill Advisory Budget
Committee and Draft
Budget for 2010**

**Elected Offices Open and
Schedule for
Filing: March
Election**

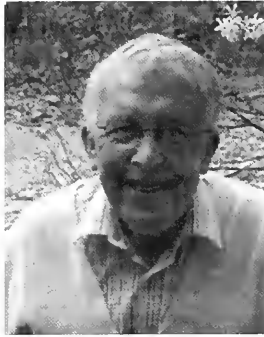


**Haverhill Master
Plan**

**Annual Town
Report**

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Keith Darby died on June 23, 2009 and is greatly missed by the Haverhill community.

Keith was born in Little Aston, County Staffordshire, England, on December 30, 1937. After attending Brewood Grammar School as a boarding student, he served as a medic in the British Army. His interest in drama led him to apply for and win a scholarship to the Central School of Speech and Drama in London. He worked as an actor, appearing in numerous repertory theater productions in England, before being recruited by the British Broadcasting Corporation. While at the BBC, he met Jane Engstrom, a young American woman who was working in London at the time. They married on June 3, 1967 in Chicago and then immediately returned to England, where they lived in a sixteenth century cottage in Denham Village outside London. They returned to Chicago in 1968 as Keith took a position with Public Television. Shortly after, they had their first child, a daughter Brooke, followed two years later by a son, Forbes. Although he always remained loyal to his British roots, Keith became a naturalized American citizen in 1981. After a three year stint as a Production Manager for the Satellite Technology Demonstration in Denver, CO, Keith returned to Public Television as a production manager for WGTE-TV in Toledo, OH. In 1979, the family moved to New Fairfield, CT, after Keith was offered a position with GTE (now Verizon) Corporate Headquarters in Stamford, CT, where he became Manager of Video Production and Development. In 1996, Keith retired, and having fallen in love with the beauty and spirit of the area, he and Jane moved to a two hundred year old home in Haverhill Corner. An avid gardener, he enjoyed transforming their gardens into a floral paradise and driving the country roads of New England to discover new and natural treasures and beautiful vistas.

Keith quickly became involved in the greater Haverhill community. He served terms on the Haverhill Corner Planning Board (including as its chairperson), the Town of Haverhill Land-Use Subcommittee, Haverhill Corner Precinct as Moderator, the Lower Cohase Regional Chamber of Commerce (as Vice President), the Connecticut River Joint Commissions (River Bend Subcommittee) and the Standing Committee of Alumni Hall. At the time of his death, he was very involved with organizing the Haverhill Corner Autumn Festival. He became a Volunteer Coordinator for RSVP and the Volunteer Center working at the Horsemeadow Senior Center in North Haverhill. He enjoyed this tremendously as he was able to meet and help so many people in the community, all of whom he viewed as friends. Keith had many passions in addition to gardening and nature, particularly the arts. He will long be remembered as a writer, director and performer for several years of the North Country Chorus Madrigal Dinner. He enjoyed singing with the North Country Chorus and also loved music, drama, and poetry.

Keith made it a point to frequently stop in to the Town Office just to say hello and always had that big smile on his face; and we thank him for his many years of loving and dedicated service to this community.

HAVERHILL TOWN OFFICES

SELECTBOARD'S OFFICE

Glenn E. English, Town Manager

townmanager@sau23.org

Jo A. Lacaillade, Administrative Assistant/Financial Officer

jlacaille@sau23.org

Telephone: 787-6800

Monday – Friday

8:00 – 5:00

TOWN CLERK'S OFFICE

Bette A. Pollock, Town Clerk

havtc@hotmail.com

Telephone: 787-6200

Monday – Friday

9:00 – 4:30

TAX COLLECTOR'S OFFICE

Sandra Roy, Tax Collector

havtx@hotmail.com

Telephone: 787-6444

Monday – Friday

8:00 – 4:30

POLICE DEPARTMENT

Cecil Smith, Police Chief

hpd@sau23.org

Telephone: 787-2222/2224

Emergency: 9-1-1

GENERAL ASSISTANCE

Leslie Ramsay, Administrator

haverhillwelfare@sau23.org

Telephone: 787-6514

RECREATION DEPARTMENT

Glenn Hatch, Recreation Director

glennhatch@charter.net

Telephone: 787-6096

HIGHWAY DEPARTMENT

Samuel A. Clough, Road Agent

Telephone: 787-6107

Airport Road, North Haverhill, NH

Selectboard meets every other week on Monday evenings at 6:00 p.m.

Location of Offices: James R. Morrill Municipal Building
2975 Dartmouth College Highway
North Haverhill, NH 03774

Fax number for all offices excluding Police Department: 787-2226

Fax number for Police Department: 787-2666

A special thanks to all who submitted photos for use in this report

Thanks to Phil Tucker, owner of Aldrich General Store, for the donation of delivery bags for the distribution of this report, and Van Anderson and her 4-H group for their time delivering.

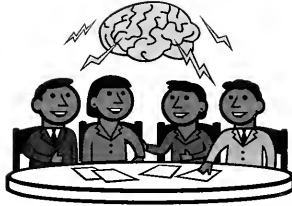
OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL
(as of 12/31/09)

Moderator	Douglas McDonald
Selectboard	Roderick M. Ladd, Chairman David Joslin, Vice Chairman Lynn Wheeler Peter Heilemann Robert Maccini
Town Manager	Glenn English
Finance Officer/Admin Asst.	Jo A. Lacaillade
Chief of Police	Cecil W. Smith
Road Agent	Samuel A. Clough
Town Clerk & Deputy Tax Collector	Bette Pollock
Tax Collector & Deputy Town Clerk	Sandra Roy
Treasurer	Robert F. Miller
Welfare Administrator	Leslie Ramsay
Recreation Director	Glenn Hatch
Life Safety/Fire Code Inspector	James Fortier
Health Officer & Emergency Mgmt. Dir.	Stephen Robbins
Supervisors of Checklist	Wyllian Thompson Barbara Eno Mary Ingalls
Cemetery Commission	Robert J. Rutherford Robert Clifford Howard Thayer Howard Hatch Wayne Bigelow
Animal Control Officers	Linda C. Smith George Cataldo
Trustees of Public Funds	James E. Graham Shirley Cobb A. Frank Stiegler, III
Fire Chiefs	Brad Kennedy-Woodsville Don Hammond-No. Haverhill Michael Lavoie-Haverhill
Planning Board	Don Hammond, Chairman Mike Fenn, Vice Chairman Roderick Ladd, Selectboard Rep. Melissa Walker Todd Bigelow Michael Bonnano LeeAnn Nystrom, Clerk

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL

(as of 12/31/09) cont.

Zoning Board of Adjustment	Richard Guy, Chairman David Joslin, Selectboard Rep Mike Dannehy Denise Russell Robert Maccini James Graham, Alternate
Dean Memorial Airport Commission	James Fortier, Airport Manager Dr. Gerald Lyons, Chair Harry Haskins, Vice Chair Winston Currier, Secretary Robert Maccini, Selectboard Rep. Joel Godston Ron Fournier Richard Guy Debbie Upton Nate Swain, T. LeClerc, Reggie Lalmond -Student Reps.
Recreation Commission	Kurt Davis, Chair Jo Lacaille, Vice Chair Sherri Sargent, Secretary David Joslin, Selectboard Rep. Peter Conrad Barbara Dutile Dianne Rappa Denise Reardon
Heritage Commission	Jim Hobbs, Chairman Carolyn Byrne Bruce Simonds Duane Baxter Robert Clifford Dick Ekwall Peter A. Heilemann, Selectboard Rep.
Conservation Commission	Robert Stoddard - Chairman Brian Smith - Vice Chair & Treasurer Nancy Leitner - Secretary Michael Severino Melissa Walker Ann Fabrizio, alternate
Advisory Budget Committee	Scott Simano Mike Conrad Barbara Dutile Richard Fabrizio Bruce H. Simonds Howard Hatch Richard McDanolds Larry Corey Peter Conrad Wayne Fortier Eleanor Ingbretson
State Representatives	Raymond S. Burton, Exec.Council Deborah Reynolds, State Senator Roderick Ladd, State Rep. Paul Ingbretson, State Rep.



YOUR COMMUNITY NEEDS CIVIC MINDED VOLUNTEERS!!!!!!

Do you want to be a part of your community by volunteering a small portion of your time for the benefit of all?

There are many Boards and Commissions that need volunteers from within the community and would need just a few hours of your time each month.

If you have some time which you could spare just a little time to make the TOWN OF HAVERHILL a better place in which to live, please fill out and return this form to the Haverhill Town Offices at your earliest convenience.

If you have any questions about volunteering or about any of the groups listed below, please call Glenn English, Town Manager at 787-6800.

THANK YOU.

Yes, I am interested in serving my Community as a volunteer and would be willing to serve on the following:

_____ Planning Board

_____ Zoning Board of Adjustment

_____ Airport Commission

_____ Recreation Commission

_____ Conservation Commission

_____ Advisory Budget Committee

_____ Heritage Commission

_____ Other _____

TOWN OF HAVERHILL

BUILDING PERMIT SYSTEM - IMPORTANT CHANGES

The Selectboard has made some recent changes to the building permit system which we would like to explain to avoid any confusion among property owners. First, the Life Safety Code, which was adopted by town meeting years ago, and the State Fire Code are now being enforced at the town level by special agreement with the three district fire chiefs and their commissioners. Jim Fortier is the Town Life Safety and Fire Code Inspector. It is his job to make sure that all new construction in commercial and multi-family dwellings and existing commercial and multi-family dwellings comply with the Life Safety and Fire Codes. New construction will be brought into compliance through the building permit system. Existing buildings will be inspected over the next few years to bring them into compliance. It will take some time to get to all the buildings and we will concentrate on those that pose the greatest threat to the safety of persons and property. These codes do not apply to single family dwellings or duplexes.

In addition, the Board has clarified the building permit system to require that a permit be obtained for any construction on property in the Town although a fee will not be charged when the value of the improvements is less than \$2,500.00. Maintenance work also requires a permit but does not require a fee. Maintenance is defined as repair or replacement of existing structure which is not an upgrade. For example, re-shingling a roof with similar material is maintenance. Replacing a singled roof with standing seam is new construction.

Thank you.

HAVERHILL SELECTBOARD



TOWN OF HAVERHILL – SELECTBOARD REPORT

The Haverhill Selectboard is keenly aware of the very difficult economic conditions currently impacting families, small business, and other institutions within our community. Throughout 2009, the Selectboard has been challenged to seek more efficient ways to manage and insure that costs for necessary municipal functions parallel available revenue. The Board further understands that in order for Haverhill to weather this economic storm, town government must meet statutory responsibility while being fiscally cautious. The 2010 projected budget reflects this need that is based upon the knowledge that state revenue sharing has been eliminated and unfunded State mandates continue to plague towns and cities.

Highlighted activity during 2009 included:

1. The Town of Haverhill received reimbursement for costs of the Highway Department and those village-district fire departments that worked to assist those in need during the 2008 mid December ice storm.
2. The Haverhill Business Park Expendable Trust Fund was established to receive the proceeds from land sales in the Business Park. Trust funds will be used for future improvements of the Park's infrastructure.
3. Working with Precinct Commissioners and the Precinct/District Fire Chiefs, an agreement defining the qualifications, responsibilities, and inspection process was developed and approved by which a third party inspector will administer the Life Safety and Fire Codes for all multi-family home with three or more units, commercial, institutional, and industrial facilities. James Fortier was hired for this position and while working and communicating with the Fire Chiefs; Mr. Fortier will insure that all such inspections within Haverhill are conducted in accordance with the agreement signed by Precinct Commissioners and the Selectboard.
4. Coordination of the municipal building's multi purpose room has been changed by Board policy to give Glenn Hatch, Recreation Director, the authority to approve and schedule events.
5. Selectboard and Commissioners supported NH DOT's highway improvements for NH Routes 10 and 25.
6. The Selectboard approved the Haverhill Airport Commission's request for joining the Federal NPIAS Program. Joining NPIAS provides a funding vehicle for future airport projects; however, any projected projects requiring a match of funds from Haverhill will first require Town Meeting approval. The Airport Master Plan was also amended to eliminate the closure of Airport Road at the southern end of the airport. Amended language suggests re-routing Airport Road.
7. The Town of Haverhill Purchasing Policy was amended to define "local business" as a business that has maintained and staffed a place of business within the Lower Cohase Regional Chamber of Commerce member town for a period of at least six months immediately preceding the application

deadline. This policy reflects our community's long time relationship with towns on either side of the Connecticut River.

8. The Selectboard responded to the NH Division of Parks regarding the proposed Strategic and Capital Improvement Plan to reduce state operational and maintenance costs for the park system through leasing or transferring ownership of state park land. On behalf of the community, the Board submitted a letter to DRED strongly urging that the Bedell State Park remain within the park system. The Selectboard urges the Haverhill Planning Board to update the Town Master Plan to further reflect the impact and many uses the park serves Haverhill and the region.
9. As a result of the State of New Hampshire eliminating expected revenue sharing funds in the amount of \$81,473, the Selectboard recommended at a special town meeting to reduce the operating budget by \$43,068 and appropriations by \$24,000. Through reducing the total by \$67,068 the Selectboard and Town Meeting did not raise property taxes but chose to keep spending in check with approved revenue.
10. During the summer the Haverhill Area Recreation Program served as many as 100 children on any given day. Recognizing the need for children to be housed safely during violent thunderstorms, the Selectboard attained temporary use of the Woodsville Armory that is located adjacent to the pool and recreation fields. Subsequently, the Town has received ownership of the Woodsville Armory from the State of New Hampshire and assigned the task of researching and identifying the best uses for the facility to the Woodsville Armory Advisory Steering Committee chaired by Lynn Wheeler.
11. Highly qualified Police Officer Cecil Smith is now Chief of the Haverhill Police Department. The Selectboard opted to hire a replacement for Chief Williams from within. Receiving unanimous support from the Board, Chief Smith brings administrative leadership, professionalism, and community awareness to the position.
12. The Boston Cane now resides with Anne Webster, 103 years of age. Anne resided many years in Newbury, and lives at the Grafton County Nursing Home.
13. The Center Haverhill Armory was returned to the Town of Haverhill from the NH National Guard. The Armory is currently used as cold weather storage for highway department equipment and the facility also serves as the Town Animal Shelter. Linda Smith's and George Cataldo's time and energy in making the shelter a viable place for homeless dogs is appreciated.
14. Lastly, but with sincere regrets, the Selectboard honored Peter Conrad's request to resign from the Board. His absence is missed; however, the Selectboard welcomes Lynn Wheeler, who returns with experience and knowledge of the community. Shirley Cobb, after many years of dedicated service to the Heritage Commission, also resigned from that board and she is also missed.

As always, the Selectboard thanks all who contribute time and effort toward making Haverhill the community in which we call home. Through their efforts, the Town's quality of life is enhanced. A debt of gratitude and appreciation is also conveyed to our Town employees who understand the difficult economic challenges of the current recession. We appreciate their professional spirit.

Haverhill, as well as other New Hampshire municipalities within the State, will encounter many difficult fiscal decisions in the near future. Citizen involvement in community affairs is more necessary than ever. Please consider working on a Town commission, board, council, and committee or as a volunteer in the schools.

Respectfully,

Rick Ladd

Rick Ladd

Chairman, Haverhill Selectboard

TOWN MANAGER'S REPORT

During 2009 a special town meeting was held to reduce the Town budget appropriation due to a loss of State revenue sharing funds because of State budget cuts. Town services did not suffer because of this reduction and the 2009 reduced budget was not exceeded despite cost overruns in Welfare. I would like to thank our department heads for tight management of their budgets so that we could end 2009 "in the black".

The 2010 proposed budget is a responsible spending plan which preserves existing Town services and is essentially flat compared to 2009. The proposed budget is supported by the Advisory Budget Committee, the Selectboard and hopefully will be supported by you, the voters, on town meeting day.

2009 was a mixed year. Improvements were made in Railroad Park in Woodsville, work continued on the new business in the Business Park and the Town acquired two armory buildings which gave us a place for our dog kennel and highway equipment storage in the Center Haverhill building and the potential for several uses of the former Woodsville Armory. As of this writing I am procuring energy audits of the Woodsville Armory so that we can apply for a federal grant to retrofit the building to be more energy efficient. In 2009 we lost Police Chief Jeff Williams due, in part, to a serious accident but I was fortunate to be able to hire Cecil Smith as our new Chief and to make other personnel changes in the Department which will improve services to the public with reduced funding. In his short time as Chief, Cecil has impressed me with his administrative, supervisory and policing abilities and I hope the public is also satisfied with him and his Department.

Every year I am gratified that our employees are able to continue to provide a high level of service to our citizens no matter what curves they are thrown or what happens beyond their control. We have a very dedicated group of employees and when combined with the many volunteers, who also serve the citizens, this Town government is an organization which I am very proud to be part of.

Thank you.

Respectfully submitted,

Glenn English,
Town Manager

**2010 ANNUAL TOWN MEETING WARRANT
TOWN OF HAVERHILL, NEW HAMPSHIRE**

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 9, 2010 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three (3) years; a Selectman for a term of three (3) years; a Selectman for a term of two (2) years; a Treasurer for a term of three (3) years; a Trustee of Trust Funds for a term of three (3) years; a Supervisor of the Checklist for a term of six (6) years; a Moderator for a term of two (2) years.

ARTICLE 2: To announce the results of the balloting on Article One.

ARTICLE 3: To choose a Cemetery Commissioner for a term of five (5) years and to choose any other necessary Town official.

ARTICLE 4: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

ARTICLE 5: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

ARTICLE 6: To see if the Town will vote to raise and appropriate an operating budget of \$3,113,395 as recommended by the Selectboard in its report. {Does not include special or individual Warrant Articles}.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars [\$20,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars [\$16,500] as the Town's cost to continue the agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for Parks and Recreation previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for the Municipal Building previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of one hundred and thirty thousand dollars [\$130,000] to pave the Business Park Road; one hundred and four thousand dollars [\$104,000] of which to be funded by a grant and twenty six thousand dollars [\$26,000] to be funded by the town. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [\$5,894] for the support of the White Mountain Mental Health Association.

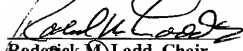
ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of four hundred and eighty dollars [\$480] for the support of the River's Reach Regional Resource Center.


ARTICLE 14: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". [By Petition]

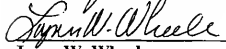
ARTICLE 15: To take any other action that may legally come before this meeting.

Given under our hands and seals this 4th day of February, 2010.

HAVERHILL SELECT BOARD


Roderick M. Ladd, Chair


David P. Joslin, Vice Chair


Lynn W. Wheeler

Robert A. Maccini


Peter A. Heilemann

**TOWN OF HAVERHILL
BUDGET WORKSHEET - REVENUES
Proposed 2010**

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 BUDGET
REVENUE FROM TAXES						
01-3110.01	Current Year Property Taxes	1,526,932	1,546,591	1,581,145	1,751,066	1,597,518
01-3110.10	Overlay-Abatements	-80,000	-83,633	0	-38,330	0
01-3110.20	Overlay-Refunds	0	568	0	537	0
	TOTAL PROPERTY TAXES	1,446,932	1,463,526	1,581,145	1,713,273	1,597,518
LAND USE CHANGE TAX						
01-3120.01	Current Use Change Penalty	49,145	49,145	20,000	36,038	30,000
	TOTAL LAND USE CHANGE TAX	49,145	49,145	20,000	36,038	30,000
YIELD TAX						
01-3185.01	Timber Yield Tax	26,500	26,537	26,500	22,185	22,500
01-3185.02	Excavation Yield Tax	1,539	1,539	1,539	1,877	1,500
	TOTAL YIELD TAX	28,039	28,076	28,039	24,062	24,000
OTHER TAXES						
01-3186.01	Resident Tax	28,900	28,840	28,900	28,580	28,900
01-3186.02	PILOT-Opera Block	0	14,869	14,869	15,686	15,000
01-3188.01	Hydro Payment	2,841	1,775	1,775	2,591	2,591
	TOTAL OTHER TAXES	31,741	45,484	45,544	46,857	46,491
PENALTIES & INTEREST ON TAXES						
01-3190.01	Interest on Property Tax	128,968	112,494	88,500	103,261	90,000
01-3190.02	Interest on Land Use Tax	100	1,218	100	1,372	100
01-3190.03	Interest on Yield Tax	200	406	200	338	200
01-3190.05	Penalties on Resident Tax	300	380	300	431	300
01-3190.97	Interest & Costs-Liens	9,000	23,526	900	10,951	900
	TOTAL PENALTIES & INTEREST ON TAXES	138,568	138,024	90,000	116,353	91,500
	TOTAL REVENUE FROM TAXES	1,694,425	1,724,255	1,764,728	1,936,583	1,789,509
LICENSES, PERMITS & FEES						
MOTOR VEHICLE TAX						
01-3220.10	Motor Vehicle Tax	710,000	708,193	670,000	683,727	680,000
	TOTAL MOTOR VEHICLE TAX	710,000	708,193	670,000	683,727	680,000
FEES						
01-3220.13	Boat Fees	79	79	0	0	0
01-3220.14	Town Clerk Fees	31,077	30,864	25,000	32,509	28,700
	TOTAL FEES	31,156	30,943	25,000	32,509	28,700
BUILDING PERMITS & INPECTION FEES						
01-3230.10	Building Permit and Inspection Fees	3,200	3,440	8,000	3,900	17,154
	TOTAL BUILDING PERMIT AND INSPECTION FEES	3,200	3,440	8,000	3,900	17,154
OTHER LICENSES						
01-3290.10	Dog Licenses and Fines	5,663	5,631	6,000	6,716	6,500
	TOTAL OTHER LICENSES	5,663	5,631	6,000	6,716	6,500
	TOTAL LICENSES, PERMITS & FEES	750,019	748,207	709,000	726,852	732,354
REVENUE FROM OTHER GOVERNMENTS						
REVENUE FOR OTHER GOVERNMENTS						
01-3319.01	JAG Grant	0	0	32,637	0	0
01-3350.10	Forest Conservation	967	967	967	923	923
	TOTAL FOREST CONSERVATION	967	967	33,604	923	923

ACCOUNT NUMBER	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 PROPOSED
REVENUES FROM STATE AND FEDERAL						
01-3319-10	USDA Business Park Paving Grant	0	0	0	0	104,000
01-3351.10	NH Shared Revenue Block Grant	81,473	81,473	81,473	0	0
01-3352.10	NH Rooms & Meals Revenue	210,544	210,544	215,000	212,424	212,424
01-3353.10	Highway Block Grant	148,449	148,449	155,376	155,376	164,861
01-3354.10	Aeronautical Grant	0	4,372	20,000	0	17,200
01-3354.25	State Sewerline Grant	9,403	9,403	9,402	9,403	9,402
01-3356.15	Aero Fund	10,775	0	27,037	25,264	10,845
01-3357-00	Hazard Mitigation Review Grant	0	0	5,000	5,000	0
01-3357.10	State/Fed. Storm Damage Reimburse	2,121	10,841	0	12,782	0
01-3357.11	State E.M. Grant-Generator	25,418	25,418	0	275	0
01-3357.20	Scenic By-way Grant	65,000	0	65,000	30,146	0
01-3357.30	State Records Grant-TC	0	0	0	0	0
TOTAL REVENUES FROM STATE AND FEDERAL		553,183	490,500	578,288	450,670	518,732
TOTAL REVENUE FROM OTHER GOVERNMENTS		554,150	491,467	611,892	451,593	519,655
INCOME FROM DEPARTMENTS						
01-3401.10	TA Misc.	600	584	300	1,941	300
01-3401.11	Airport Fees	8,301	8,919	10,201	7,284	9,981
01-3401.13	Airport Fuel	15,737	16,413	27,000	17,519	27,000
01-3401.15	Cemetery	5,000	10,000	6,000	6,000	6,000
01-3401.17	Conservation Commission	0	0	0	0	0
01-3401.20	PB Application Fees	2,000	2,291	2,000	1,410	1,300
01-3401.30	ZBA Application Fees	150	183	200	130	130
01-3401.40	PD Report Copies	1,050	1,100	1,000	1,500	1,500
01-3401.41	PD Miscellaneous	3,500	3,545	3,250	3,995	3,500
01-3401.42	PD Special Details	8,280	8,280	8,023	2,680	3,700
01-3401.43	PD Fines	9,900	14,487	10,000	8,538	8,000
01-3401.44	PD Grants	4,260	4,260	0	0	0
01-3401.51	FD Miscellaneous	2,190	2,190	1,600	1,916	1,600
01-3401.60	HW Miscellaneous	10	10	0	0	0
01-3401.61	AC Dog Boarding	0	0	9,000	1,442	6,340
01-3401.62	EL Voter Reg Lists	0	0	0	230	0
01-3401.63	AC Donations	0	0	0	0	1,000
01-3401.70	REC HARP Registration Fees	12,692	12,692	13,500	19,465	19,000
01-3401.71	REC Youth League Reg. Fees	1,010	1,040	1,000	3,992	1,500
01-3401.72	REC Adult League Reg. Fees	200	200	250	220	250
01-3401.80	REC HARP Donations	2,005	2,005	2,000	1,450	1,500
01-3401.90	REC Fund Raisers/Donations	1,106	1,106	2,000	1,590	2,000
01-3401.91	REC Pool Admissions	1,282	1,282	1,500	1,577	1,500
01-3401.92	REC Concerts	791	791	700	277	500
01-3401.93	REC Pool Swimming Lessons	0	0	0	505	500
TOTAL INCOME FROM DEPARTMENTS		80,064	91,378	99,524	83,661	97,101
REVENUE FROM MISC. SOURCES						
01-3501.10	Sale of Property	90,952	131,900	25,000	26,413	23,000
01-3501.11	Sewer Hook-Up Fees-Business Park	25,000	0	50,000	50,000	50,000
TOTAL REVENUES FROM MISC. SOURCES		115,952	131,900	75,000	76,413	73,000
INTEREST ON INVESTMENTS						
01-3502.10	Interest on Investments	12,000	11,992	12,000	1,421	1,500
TOTAL INTEREST ON INVESTMENTS		12,000	11,992	12,000	1,421	1,500
RENTS ON PROPERTY						
01-3503.10	Rent Municipal Building	22,220	21,100	21,000	21,000	24,150
TOTAL RENTS ON PROPERTY		22,220	21,100	21,000	21,000	24,150
INSURANCE REFUNDS, REIMBURSEMENTS						
01-3506.20	Property & Liability	0	544	0	0	0
01-3506.30	Other Insurance Refunds	0	93	0	0	0
TOTAL INSURANCE REFUNDS, REIMBURSEMENTS		0	637	0	0	0
OTHER REVENUE						
01-3509.10	Other Miscellaneous Revenue	100	174	0	126	0
01-3509.12	GA Reimbursements	8,046	7,646	3,000	3,452	3,000
01-3911.10	Transfer from General Surplus	0	0	0	0	50,000
01-3915.10	Transfer from Capital Reserve-Parks	27,515	0	22,840	0	0
01-3915.20	Transfer from Vehicle Reserve	0	0	0	0	0
01-3920.10	Transfer from Reval Reserve	0	0	0	0	0
TOTAL OTHER REVENUES		35,661	7,820	25,840	3,578	53,000
TOTAL BUDGET REVENUES		3,264,491	3,228,756	3,318,984	3,301,101	3,290,269

**TOWN OF HAVERHILL
BUDGET WORKSHEET - EXPENDITURES**

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 BUDGET
BUDGET BEFORE WARRANT ARTICLES						
GENERAL GOVERNMENT						
BOARD OF SELECTMEN						
01-4130.10-130	EX Salaries	7,500	7,125	7,500	7,500	7,500
01-4130.10-220	EX Social Security	465	442	465	465	465
01-4130.10-225	EX Medicare	109	103	109	109	109
01-4130.10-260	EX Worker's Compensation	15	15	15	15	15
01-4130.10-341	EX Telephone	2,900	2,156	2,100	1,959	2,000
01-4130.10-390	EX Professional Services	14,820	12,034	24,339	21,976	19,139
01-4130.10-430	EX Repairs & Maintenance	1,500	1,547	1,500	1,080	1,500
01-4130.10-520	EX Insurance	2,300	2,400	2,400	2,346	2,400
01-4130.10-550	EX Printing	6,000	5,960	6,200	4,212	5,000
01-4130.10-560	EX Dues & Subscriptions	700	516	400	165	250
01-4130.10-610	EX Advertising	1,000	1,189	1,650	2,029	2,200
01-4130.10-620	EX Supplies	3,000	3,821	3,050	2,903	3,050
01-4130.10-625	EX Postage	3,000	2,875	3,200	3,632	3,500
01-4130.10-690	EX Miscellaneous	200	109	200	442	500
01-4130.10-740	EX Equipment	0	378	2,000	1,380	1,000
TOTAL BOARD OF SELECTMEN		43,509	40,669	55,128	50,213	48,628
TOWN ADMINISTRATION						
01-4130.20-110	TA Salary- Town Manager	58,576	58,576	60,805	60,839	62,181
01-4130.20-210	TA Health Insurance	12,615	12,092	11,772	11,521	12,704
01-4130.20-220	TA Social Security	3,632	3,632	3,770	3,770	3,855
01-4130.20-225	TA Medicare	849	849	882	882	902
01-4130.20-230	TA NH Retirement	5,120	5,120	5,422	5,443	5,696
01-4130.20-240	TA Travel	150	199	150	413	500
01-4130.20-250	TA Unemployment Insurance	30	30	30	37	37
01-4130.20-260	TA Worker's Compensation	109	100	115	115	239
01-4130.20-390	TA Meetings & Training	100	0	100	0	100
01-4130.20-741	TA Computer Upgrade	0	435	0	0	0
TOTAL TOWN ADMINISTRATION		81,181	81,033	83,046	83,020	86,214
TOWN MEETING						
01-4130.30-130	MTG Salary-Moderator	400	400	100	100	300
01-4130.30-220	MTG Social Security	25	25	6	6	19
01-4130.30-225	MTG Medicare	6	6	1	1	4
01-4130.30-260	MTG Worker's Compensation	1	1	1	1	4
TOTAL TOWN MEETING		432	432	108	109	327
TRUSTEES & TRUST FUNDS						
01-4130.40-130	TF Trustees & Trust Funds	200	200	200	200	200
01-4130.40-220	TF Social Security	13	13	13	12	13
01-4130.40-225	TF Medicare	3	3	3	3	3
01-4130.40-260	TF Worker's Compensation	1	1	1	1	1
01-4130.40-340	TF Trust Fees	4,400	3,989	4,400	2,348	2,500
TOTAL TRUSTEES & TRUST FUNDS		4,617	4,206	4,617	2,564	2,717

ACCOUNT NUMBER	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 BUDGET
TOWN CLERK						
01-4140.10-120	TC Salary-Deputy Town Clerk	14,557	14,468	14,992	14,571	15,325
01-4140.10-130	TC Salary- Town Clerk	31,983	31,983	32,943	32,943	33,689
01-4140.10-210	TC Health Insurance	11,601	11,487	13,508	13,144	16,295
01-4140.10-220	TC Social Security	2,886	2,880	2,972	2,946	3,039
01-4140.10-225	TC Medicare	675	674	695	689	711
01-4140.10-230	TC NH Retirement	4,068	4,060	4,274	4,252	4,437
01-4140.10-240	TC Travel	80	25	80	0	80
01-4140.10-250	TC Unemployment Insurance	46	46	46	57	60
01-4140.10-260	TC Worker's Compensation	89	70	93	222	242
01-4140.10-341	TC Telephone	600	697	700	549	700
01-4140.10-342	TC Software & Support	0	500	0	-500	0
01-4140.10-390	TC Meetings & Training	650	309	650	233	400
01-4140.10-560	TC Dues & Subscriptions	200	268	200	130	200
01-4140.10-610	TC Advertising	300	69	300	70	200
01-4140.10-620	TC Supplies	500	1,024	500	1,245	1,200
01-4140.10-625	TC Postage	500	358	500	441	500
01-4140.10-690	TC State Fees	1,750	1,625	1,750	1,550	1,650
01-4140.10-740	TC New Equipment	500	150	0	0	0
TOTAL TOWN CLERK		70,985	70,693	74,203	72,542	78,727
VOTER REGISTRATION						
01-4140.20-120	EL Salaries-Ballot Clerks	800	872	200	250	800
01-4140.20-130	EL Salaries-Supervisors	7,300	7,275	4,410	3,235	7,300
01-4140.20-220	EL Social Security	360	499	199	206	360
01-4140.20-225	EL Medicare	84	118	46	51	84
01-4140.20-260	EL Worker's Compensation	8	8	8	8	8
01-4140.20-620	EL Printing, Supplies & Misc.	500	276	500	203	500
TOTAL VOTER REGISTRATION		9,052	9,049	5,363	3,953	9,052
ACCOUNTING & AUDITING						
01-4150.10-110	FA Salary-Financial Admin.	69,875	67,902	72,738	71,100	74,373
01-4150.10-210	FA Health Insurance	6,307	6,046	5,886	5,760	5,608
01-4150.10-220	FA Social Security	4,332	4,210	4,510	4,408	4,611
01-4150.10-225	FA Medicare	1,013	985	1,055	1,031	1,078
01-4150.10-230	FA NH Retirement	4,019	4,019	4,223	4,240	4,437
01-4150.10-240	FA Travel	400	506	600	237	600
01-4150.10-250	FA Unemployment Insurance	61	15	61	76	77
01-4150.10-260	FA Worker's Compensation	134	110	140	274	299
01-4150.10-301	FA Auditing Services	14,500	18,252	15,000	15,063	15,000
01-4150.10-390	FA Meetings & Training	300	296	300	204	300
01-4150.10-741	FA Computer Upgrade	0	75	1,500	1,690	500
TOTAL ACCOUNTING & AUDITING		100,941	102,416	106,013	104,083	106,883

ACCOUNT NUMBER	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 BUDGET
TAX COLLECTION						
01-4150.40-130	TX Salary-Collector	17,963	16,071	18,498	16,321	18,913
01-4150.40-210	TX Health Insurance	5,677	5,441	5,298	5,184	5,174
01-4150.40-220	TX Social Security	1,114	996	1,147	1,012	1,173
01-4150.40-225	TX Medicare	260	233	268	237	274
01-4150.40-230	TX NH Retirement	1,570	1,405	1,649	1,462	1,732
01-4150.40-240	TX Travel	200	19	200	20	200
01-4150.40-250	TX Unemployment Insurance	15	61	15	19	19
01-4150.40-260	TX Worker's Compensation	34	25	36	55	60
01-4150.40-341	TX Telephone	600	620	625	546	625
01-4150.40-390	TX Meetings & Training	200	50	200	50	200
01-4150.40-400	TX Register of Deeds	1,200	1,138	1,500	1,094	1,500
01-4150.40-430	TX Repairs & Maint.	0	0	0	76	0
01-4150.40-560	TX Dues & Subscriptions	40	20	40	20	40
01-4150.40-610	TX Advertising	50	0	50	0	50
01-4150.40-620	TX Supplies	2,250	2,449	2,250	2,035	2,250
01-4150.40-625	TX Postage	4,600	4,420	4,600	4,328	4,600
01-4150.40-740	TX Computer Upgrade	0	0	0	0	0
TOTAL TAX COLLECTION		35,773	32,948	36,376	32,459	36,810
TREASURER						
01-4150.50-130	T Salary - Treasurer	1,600	1,600	1,600	1,600	2,000
01-4150.50-220	T Social Security	99	99	99	99	124
01-4150.50-225	T Medicare	24	23	24	23	29
01-4150.50-260	T Worker's Compensation	8	8	8	8	8
01-4150.50-340	T Bank Fees	300	398	500	179	400
TOTAL TREASURER		2,031	2,128	2,231	1,909	2,561
DATA PROCESSING						
01-4150.60-330	DP Software Support	6,527	6,147	6,500	6,469	15,743
TOTAL DATA PROCESSING		6,527	6,147	6,500	6,469	15,743
REVALUATION OF PROPERTY						
01-4152.10-390	AS Contract Appraiser	62,000	62,145	55,000	55,000	63,000
TOTAL REVALUATION OF PROPERTY		62,000	62,145	55,000	55,000	63,000
LEGAL EXPENSE						
01-4153.10-690	LE Legal Expense	15,695	16,069	15,500	15,024	15,000
TOTAL LEGAL EXPENSE		15,695	16,069	15,500	15,024	15,000
LIFE SAFETY INSPECTOR						
01-4160.10-110	LS Salaries	0	0	4,500	829	11,000
01-4160.10-220	LS Social Security	0	0	279	51	682
01-4160.10-225	LS Medicare	0	0	65	12	65
01-4160.10-240	LS Mileage	0	0	0	94	3,000
01-4160.10-250	LS Unemployment	0	0	17	0	35
01-4160.10-260	LS Workers Comp	0	0	59	104	250
01-4160.10-341	LS Telephone	0	0	0	0	200
01-4160.10-390	LS Meetings and Training	0	0	0	0	500
01-4160.10-560	LS Dues/Subscriptions/Software	0	0	0	150	172
01-4160.10-610	LS Advertising	0	0	0	0	250
01-4160.10-620	LS Supplies	0	0	0	2,905	250
01-4160.10-625	LS Postage	0	0	0	0	250
01-4160.10-700	LS Equipment	0	0	0	0	500
TOTAL LIFE SAFETY INSPECTOR		0	0	4,920	4,145	17,154

ACCOUNT NUMBER	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 BUDGET
PLANNING BOARD						
01-4191.10-120	PB Salaries - P/T	8,041	7,289	11,290	5,085	8,376
01-4191.10-220	PB Social Security	499	448	700	315	519
01-4191.10-225	PB Medicare	117	106	164	74	121
01-4191.10-240	PB Travel	300	330	500	215	500
01-4191.10-250	PB Unemployment Insurance	30	30	43	58	58
01-4191.10-260	PB Worker's Compensation	11	8	12	25	26
01-4191.10-390	PB Professional Services	1,800	1,412	1,800	337	1,800
01-4191.10-400	PB Recording Fees	800	443	800	116	400
01-4191.10-610	PB Advertising	1,000	490	1,000	514	650
01-4191.10-620	PB Supplies	1,100	681	1,200	255	750
01-4191.10-625	PB Postage	1,600	741	1,200	538	700
01-4191.10-690	PB Miscellaneous	50	0	50	0	50
01-4191.10-740	PB Computer Upgrade	0	0	200	431	0
01-4191.10-840	PB Training	450	296	1,680	462	750
TOTAL PLANNING BOARD		15,798	12,274	20,639	8,425	14,700
ZONING BOARD OF ADJUSTMENT						
01-4191.30-120	ZBA Salaries - P/T	1,300	539	678	583	693
01-4191.30-220	ZBA Social Security	81	33	42	36	43
01-4191.30-225	ZBA Medicare	19	8	10	8	10
01-4191.30-250	ZBA Unemployment Insurance	4	5	3	4	4
01-4191.30-260	ZBA Worker's Compensation	3	3	3	3	4
01-4191.30-610	ZBA Advertising	250	91	250	83	250
01-4191.30-620	ZBA Supplies	100	238	100	848	100
01-4191.30-625	ZBA Postage	600	133	300	53	300
01-4191.30-840	ZBA Training	200	126	200	0	200
TOTAL ZONING BOARD OF ADJUSTMENT		2,557	1,175	1,586	1,617	1,604
General Government Buildings- Former Woodsville Armory						
01-4194.10-410	GB Electricity	0	0	0	0	4,500
01-4194.10-411	GB Heating Oil	0	0	0	0	7,500
01-4194.10-412	GB Water/Sewer	0	0	0	0	800
01-4194.10-430	GB Repairs & Maintenance	0	0	0	0	2,000
01-4194.10-480	GB Insurance	0	0	0	0	1,200
01-4194.10-610	GB Supplies	0	0	0	0	0
01-4194.10-740	GB Equipment	0	0	0	0	0
Total General Government Buildings-Armory		0	0	0	0	16,000
HAVERHILL/BATH COVERED BRIDGE						
01-4194.20-341	HBCB-Telephone	937	1,006	1,010	830	775
01-4194.20-430	HBCB-Repairs & Mntc.	838	838	500	495	500
TOTAL HAVERHILL/BATH COV'D BRIDGE		1,775	1,844	1,510	1,325	1,275
INSURANCE NOT OTHERWISE ALLOCATED						
01-4196.10-520	IN PLIT Deductible	1,000	1,000	2,000	1,401	2,000
TOTAL INS. NOT OTHERWISE ALLOCATED		1,000	1,000	2,000	1,401	2,000
REGIONAL ASSOCIATIONS						
01-4197.10-390	North Country Council	4,257	4,257	4,257	4,257	4,294
01-4197.10-560	NHMA	2,907	2,907	2,907	2,907	2,907
TOTAL ADVERTISING/REGIONAL ASSOC		7,164	7,164	7,164	7,164	7,201

ACCOUNT NUMBER	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 BUDGET
JRM BUILDING						
01-4199.20-110	JRM Salaries	21,965	21,439	22,620	24,082	23,127
01-4199.20-210	JRM Health Insurance	8,562	8,150	7,890	7,721	7,662
01-4199.20-220	JRM Social Security	1,362	1,609	1,402	1,493	1,434
01-4199.20-225	JRM Medicare	318	376	328	349	335
01-4199.20-250	JRM Unemployment Ins	55	55	56	70	75
01-4199.20-260	JRM Worker's Comp	583	600	612	797	872
01-4199.20-410	JRM Utilities	11,760	11,185	15,000	15,993	15,000
01-4199.20-411	JRM Fuel	25,000	23,063	15,000	17,050	20,000
01-4199.20-430	JRM Repairs & Maint	27,468	31,859	44,182	41,099	28,000
01-4199.20-520	JRM Insurance	2,100	2,200	2,200	2,198	2,200
01-4199.20-610	JRM Supplies	6,000	3,182	4,191	6,433	4,000
01-4199.20-740	JRM Equipment	900	900		506	500
TOTAL JRM BUILDING		106,073	104,617	113,481	117,790	103,205
SEWER/BUSINESS PARK						
01-4199.30-410	BP Utilites	9,623	10,379	16,000	15,165	8,500
01-4199.30-810	BP Hook Up Fees	12,500	0	25,000	25,000	25,000
TOTAL SEWER/BUSINESS PARK		22,123	10,379	41,000	40,165	33,500
TOTAL GENERAL GOVERNMENT		589,233	566,389	636,385	609,377	662,301

ACCOUNT NUMBER	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 BUDGET
POLICE DEPARTMENT						
01-4210.10-110	PD Salaries	364,122	362,280	376,475	372,534	376,986
01-4210.10-120	PD Salaries - P/T	4,500	4,984	4,725	4,460	8,402
01-4210.10-140	PD Overtime	27,000	30,149	28,350	33,299	20,000
01-4210.10-150	PD On Call	2,000	640	1,000	1,800	1,000
01-4210.10-160	PD Shift - Evenings	7,356	7,288	9,256	7,568	9,256
01-4210.10-170	PD Shift - Nights	3,328	2,212	2,808	1,944	2,808
01-4210.10-180	PD Shift - Weekends	936	379	988	706	988
01-4210.10-190	PD Shift - Wkend Evenings	7,176	6,000	6,968	4,345	6,968
01-4210.10-195	PD Shift - Wkend Nights	1,456	2,072	1,352	1,728	1,352
01-4210.10-210	PD Health Insurance	100,858	96,049	98,592	89,815	98,604
01-4210.10-220	PD Social Security	3,996	3,413	4,281	4,524	4,556
01-4210.10-225	PD Medicare	6,124	6,120	6,495	6,462	6,203
01-4210.10-230	PD NH Retirement	46,413	45,791	50,353	49,407	54,193
01-4210.10-240	PD Mileage	5,513	2,600	5,000	2,107	5,000
01-4210.10-250	PD Unemployment Ins	334	334	334	415	421
01-4210.10-260	PD Worker's Comp	6,256	5,485	6,569	7,569	9,518
01-4210.10-290	PD Medical	200	0	200	0	200
01-4210.10-341	PD Telephone	4,000	3,663	4,000	4,039	4,000
01-4210.10-342	PD Software Support	3,839	3,718	3,916	3,806	3,916
01-4210.10-390	PD Professional Services	5,020	3,832	4,628	3,787	8,197
01-4210.10-430	PD Vehicle Maint & Repairs	5,300	11,112	7,566	9,087	7,566
01-4210.10-520	PD Insurance	14,000	14,168	14,500	14,482	14,500
01-4210.10-560	PD Dues & Subscriptions	1,295	1,959	1,539	1,301	1,539
01-4210.10-610	PD Supplies	4,020	3,446	4,500	4,487	5,000
01-4210.10-611	PD Advertising	1,440	1,570	500	90	500
01-4210.10-620	PD Office Supplies	4,530	3,983	4,530	4,620	4,530
01-4210.10-625	PD Postage	775	408	775	604	775
01-4210.10-635	PD Gasoline	15,500	15,723	12,500	9,060	9,000
01-4210.10-690	PD Misc/Sobriety Testing	350	18	350	165	350
01-4210.10-740	PD Equipment	28,254	29,162	52,139	14,944	15,000
01-4210.10-741	PD Computer Upgrade	2,000	1,976	2,000	1,992	2,000
01-4210.10-840	PD Training	1,800	591	1,800	1,054	5,950
01-4210.10-850	PD Clothing	4,659	2,209	5,529	5,453	5,529
01-4210.10-860	PD Background Checks	1,550	300	1,550	0	1,550
01-4210.20-390	PD Dispatch	83,296	83,296	94,273	94,273	70,018
01-4210.20-800	PD Municipal Prosecutor	44,562	44,237	45,899	45,565	45,899
TOTAL POLICE DEPARTMENT		813,758	801,166	866,240	807,492	812,274
POLICE DEPT. VEHICLE LEASE						
01-4210.30-760	PD Cruiser	11,877	11,877	0	0	13,365
TOTAL POLICE DEPT. VEHICLE LEASE		11,877	11,877	0	0	13,365
POLICE-SPECIAL DUTY						
01-4210.60-190	SD Salaries - Special Duty	7,123	6,891	7,000	2,106	3,000
01-4210.60-220	SD Social Security	0	5	0	0	0
01-4210.60-225	SD Medicare	73	99	102	31	44
01-4210.60-230	SD NH Retirement	592	788	888	295	585
01-4210.60-250	SD Unemployment Ins	0	12	0	0	0
01-4210.60-260	SD Worker's Comp	32	25	33	33	33
TOTAL POLICE-SPECIAL DUTY		7,820	7,820	8,023	2,465	3,662

ACCOUNT NUMBER	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 BUDGET
FIRE DEPARTMENTS						
01-4220.10-610	FD Woodsville	22,220	22,220	22,220	22,220	22,220
01-4220.10-740	FD Woodsville Equip	20,000	20,000	20,000	20,000	20,000
01-4220.90-610	FD Haverhill Corner	15,400	15,400	15,400	15,400	15,400
01-4220.90-740	FD Haverhill Corner Equip	20,000	20,000	20,000	20,000	20,000
01-4220.91-610	FD North Haverhill	21,780	21,780	21,780	21,780	21,780
01-4220.91-740	FD North Haverhill Equip	20,000	20,000	20,000	20,000	20,000
01-4220.92-390	FD Mutual Aid	1,800	1,867	1,850	974	1,850
01-4220.93-390	FD Dispatch	11,166	11,166	6,611	6,611	10,386
01-4220.94-390	FD Forest Fires	3,000	1,839	3,000	2,372	2,067
01-4220.95-740	FD Equipment	3,000	2,963	0	0	0
TOTAL FIRE DEPARTMENTS		138,366	137,234	130,861	129,357	133,703
EMERGENCY MANAGEMENT						
01-4230.10-110	EM Salaries	1,236	1,236	1,273	1,273	1,299
01-4230.10-220	EM Social Security	77	77	79	79	81
01-4230.10-225	EM Medicare	18	18	18	18	19
01-4230.10-250	EM Unemployment Ins	5	5	5	6	9
01-4230.10-260	EM Worker's Comp	55	50	58	73	70
01-4230.10-740	EM Equipment	2,000	1,850	0	0	0
TOTAL EMERGENCY MANAGEMENT		3,391	3,235	1,433	1,449	1,478
CEMETERIES						
01-4240.10-390	CE Professional Serv	42,642	42,642	44,134	44,134	45,679
TOTAL CEMETERIES		42,642	42,642	44,134	44,134	45,679
AIRPORT						
01-4299.20-120	AP Airport Manager	5,021	5,021	5,172	5,172	5,275
01-4299.20-220	AP Social Security	516	509	538	560	575
01-4299.20-225	AP Medicare	121	119	126	131	134
01-4299.20-250	AP Unemployment Ins	19	19	33	41	42
01-4299.20-260	AP Worker's Comp	447	440	469	586	625
01-4299.20-390	AP Meetings & Training	250	201	350	247	500
01-4299.20-410	AP Electric/Water	800	725	800	796	800
01-4299.20-411	AP Fuel	14,400	12,287	21,600	16,526	17,600
01-4299.20-520	AP Insurance	2,500	1,750	2,500	1,750	2,500
01-4299.20-610	AP Advertising	300	0	300	0	300
01-4299.20-620	AP Supplies	250	232	250	97	250
01-4299.20-625	AP Postage	100	65	100	61	100
01-4299.20-630	AP Maint., Repair, Imp.	9,600	7,821	11,050	6,935	12,225
01-4299.20-690	AP Misc., Special Proj	950	514	950	765	1,100
01-4299.20-691	AP Hanger	0	0	40,000	16,400	23,000
TOTAL AIRPORT		35,274	29,704	84,238	50,067	65,026
TOTAL PUBLIC SAFETY		1,053,128	1,033,678	1,134,929	1,034,964	1,075,187

ACCOUNT NUMBER	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 BUDGET
HIGHWAYS & STREETS						
01-4312.20-110	HW Salaries - F/T	185,521	187,307	190,391	190,715	194,653
01-4312.20-120	HW Salaries - P/T	4,000	0	2,000	0	0
01-4312.20-140	HW Overtime	28,000	27,921	28,840	18,129	28,840
01-4312.20-210	HW Health Insurance	59,999	53,042	60,392	59,100	58,127
01-4312.20-220	HW Social Security	13,486	13,344	13,716	12,923	13,981
01-4312.20-225	HW Medicare	3,154	3,121	3,208	3,022	3,270
01-4312.20-230	HW NH Retirement	18,662	17,543	19,597	18,641	20,472
01-4312.20-240	HW Mileage/Travel	600	908	600	904	600
01-4312.20-250	HW Unemployment Ins	167	167	160	199	233
01-4312.20-260	HW Worker's Comp	10,828	9,649	11,370	12,686	13,307
01-4312.20-290	HW Medical	300	0	300	0	300
01-4312.20-341	HW Telephone	700	461	500	460	500
01-4312.20-390	HW Meetings & Training	150	252	150	0	150
01-4312.20-410	HW Electricity/Water	2,800	3,137	2,800	5,292	5,500
01-4312.20-411	HW Heat	500	437	1,100	948	1,100
01-4312.20-430	HW Vehicle Maint./Repairs	30,000	41,698	28,000	31,275	28,000
01-4312.20-440	HW Machine hire	88,803	67,504	47,000	41,829	40,000
01-4312.20-520	HW Insurance	10,700	10,800	10,800	10,583	10,700
01-4312.20-610	HW Supplies	8,000	8,924	8,000	8,668	6,000
01-4312.20-635	HW Vehicle Fuel	43,700	47,559	35,000	28,701	30,000
01-4312.20-640	HW Building Maint/Sup	9,985	10,079	10,000	4,861	4,000
01-4312.20-690	HW Miscellaneous	500	486	500	944	600
01-4312.20-740	HW Equipment	10,000	9,629	9,600	12,324	0
01-4312.20-861	HW Cold Patch	600	715	600	1,647	1,000
01-4312.20-862	HW Culverts	5,000	9,062	5,000	4,379	5,000
01-4312.20-863	HW Concrete	1,000	107	1,000	291	1,000
01-4312.20-864	HW Sand/Gravel-Summer	60,000	65,890	40,000	41,469	35,000
01-4312.20-865	HW Lumber	200	39	400	0	400
01-4312.20-866	HW Tar	120,000	104,633	80,000	78,905	80,000
01-4312.20-867	HW Signs	2,000	1,028	2,000	2,035	2,000
01-4312.20-868	HW Stabilization	1,000	24	1,000	735	1,000
01-4312.20-869	HW Calcium Chloride	15,000	13,335	12,000	10,839	12,000
01-4312.20-870	HW Salt	28,000	37,976	38,850	40,141	38,850
01-4312.20-871	HW Sand/Winter	18,900	20,501	18,900	17,706	12,000
TOTAL ROAD MAINTENANCE		782,255	767,279	683,774	660,351	648,582
HIGHWAY DEPT. VEH/HWY REIMB						
01-4312.30-730	HW Woodsville Hwy. Reimb	195,564	195,564	293,832	290,326	264,722
01-4312.30-760	HW Vehicles	0	0	0	0	
HIGHWAY DEPT. VEH/HWY REIMB		195,564	195,564	293,832	290,326	264,722
TOTAL HIGHWAYS & STREETS		977,819	962,843	977,606	950,677	913,304

ACCOUNT NUMBER	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 BUDGET
ANIMAL CONTROL						
01-4414.10-120	AC Salaries - P/T	11,500	10,764	14,452	9,532	14,452
01-4414.10-220	AC Social Security	713	667	896	591	896
01-4414.10-225	AC Medicare	167	156	210	138	210
01-4414.10-250	AC Unemployment Ins	30	30	30	37	30
01-4414.10-260	AC Worker's Comp	115	115	120	220	240
01-4414.10-390	AC Veterinary Services	800	1,191	400	195	300
01-4414.10-610	AC Dog Boarding	0	0	5,900	6,765	0
01-4414.10-610	AC Supplies	100	0	600	138	600
01-4414.10-615	AC Advertising	100	0	100	136	200
01-4414.10-640	AC Building Mtn				0	3,020
01-4414.10-690	AC Mileage Reimb.	3,000	3,019	4,500	2,868	3,500
TOTAL ANIMAL CONTROL		16,525	15,942	27,208	20,620	23,448
OTHER HEALTH						
01-4415.10-390	Ambulance	68,570	64,872	64,872	64,872	64,139
01-4415.50-390	No. Country Home Health	10,169	10,169	10,169	10,169	10,169
TOTAL OTHER HEALTH		78,739	75,041	75,041	75,041	74,308
HEALTH OFFICER						
01-4419.10-110	HO Health Officer	1,246	1,246	1,500	1,500	1,530
01-4419.10-220	HO Social Security	77	77	93	93	95
01-4419.10-225	HO Medicare	18	18	22	22	22
01-4419.10-250	HO Unemployment Ins	5	5	6	7	9
01-4419.10-260	HO Worker's Comp	56	50	59	75	70
TOTAL HEALTH OFFICER		1,402	1,396	1,680	1,697	1,726
OTHER HEALTH AGENCIES						
01-4419.20-390	RSVP	618	618	618	618	618
01-4419.30-390	North Country Home Health Hospice	2,557	2,557	2,557	2,557	2,557
01-4419.40-390	Meals on Wheels	12,000	12,000	12,000	12,000	12,000
01-4419.50-390	Tri-County Comm Action	4,000	4,000	4,000	4,000	4,000
01-4419.60-390	ACORN	0	0	0	0	0
01-4419.70-390	Burch House	0	0	0	0	0
01-4419.80-390	CASA	0	0	0	0	0
TOTAL OTHER HEALTH AGENCIES		19,175	19,175	19,175	19,175	19,175

ACCOUNT NUMBER	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 BUDGET
GENERAL ASSISTANCE						
01-4441.10-110	GA Welfare Administrator	12,480	8,058	14,197	14,197	18,675
01-4441.10-220	GA Social Security	774	496	880	880	896
01-4441.10-225	GA Medicare	181	117	206	206	210
01-4441.10-240	GA Travel	0	145	500	549	500
01-4441.10-250	GA Unemployment Insurance	30	0	30	37	30
01-4441.10-260	GA Worker's Compensation	34	0	36	147	231
01-4441.10-341	GA Office Telephone	680	707	780	571	560
01-4441.10-390	GA Meetings and Training	0	248	500	161	500
01-4441.10-560	GA Dues and Subscriptions	0	0	30	30	500
01-4441.10-610	GA Supplies	500	543	500	599	500
01-4441.10-625	GA Postage	50	97	130	153	120
01-4441.10-740	GA Equipment	1,500	1,267	200	159	150
TOTAL GA ADMINISTRATION		16,229	11,679	17,989	17,689	22,872
01-4442.10-410	GA Electricity	2,000	4,176	4,500	6,846	6,500
01-4442.10-411	GA Heat and Oil	8,000	8,406	8,000	4,126	8,400
01-4442.10-412	GA Water & Sewer	200	300	500	606	500
01-4442.10-414	GA Telephone	500	155	300	0	300
01-4442.10-440	GA Rents	26,500	22,287	40,000	44,326	40,000
01-4442.10-441	GA Mortgage	4,000	4,593	6,000	0	6,000
01-4442.10-690	GA Food	1,500	1,761	2,000	2,313	3,000
01-4442.10-691	GA Medicine	1,000	1,347	1,000	746	1,000
01-4442.10-692	GA Vehicle Gas	300	65	300	90	300
01-4442.10-693	GA Other	500	0	500	1,033	1,000
TOTAL GA DIRECT ASSISTANCE		44,500	43,090	63,100	60,086	67,000
TOTAL GENERAL ASSISTANCE		60,729	54,769	81,089	77,775	89,872

ACCOUNT NUMBER	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 BUDGET
PARKS AND RECREATION						
01-4520.10-110	HARP Counselor Salaries	12,000	10,358	12,000	10,738	13,000
01-4520.10-220	HARP Social Security	744	642	744	666	806
01-4520.10-225	HARP Medicare	174	150	174	156	189
01-4520.10-250	HARP Unemployment Insurance	38	38	55	68	70
01-4520.10-260	HARP Worker's Compensation	291	285	305	692	754
01-4520.10-341	REC Telephone	400	802	650	602	650
01-4520.10-390	REC Youth League Activities	1,500	1,446	1,000	2,055	1,500
01-4520.10-500	REC Programs	2,500	1,935	2,500	2,868	2,500
01-4520.10-501	REC Concerts	2,000	2,120	2,000	1,201	2,500
01-4520.10-550	REC Facilities	500	568	2,500	2,366	4,500
01-4520.10-610	REC Advertising	1,500	1,681	1,500	1,832	2,000
01-4520.10-611	REC Insurance	1,200	0	0	0	0
01-4520.10-620	REC Supplies	1,700	1,660	1,500	924	1,000
01-4520.10-625	REC Postage	50	21	50	21	50
01-4520.10-692	HARP Field Trips & Bussing	1,000	414	750	247	500
01-4520.10-695	HARP Supplies	1,000	1,187	1,000	1,135	1,250
01-4520.10-744	REC YMCA	500	500	500	500	500
01-4520.11-110	REC Director Salary	28,827	28,827	30,147	30,147	30,829
01-4520.11-210	REC Health Insurance	11,353	10,883	10,595	10,368	10,348
01-4520.11-220	REC Social Security	1,787	1,787	1,869	1,869	1,911
01-4520.11-225	REC Medicare	418	418	437	437	447
01-4520.11-230	REC Retirement	2,519	2,520	2,688	2,698	2,824
01-4520.11-240	REC Mileage/Travel	200	106	200	96	200
01-4520.11-250	REC Unemployment Ins	30	30	30	37	70
01-4520.11-260	REC Worker's Comp	808	640	848	948	1,033
01-4520.11-560	REC Dues/Subs/Trng	300	90	90	130	90
01-4520.11-740	REC Computer Upgrade		0	1,500	1,538	0
01-4520.12-110	Pool Lifeguards	8,500	6,997	8,500	6,987	9,000
01-4520.12-220	Pool Social Security	501	434	501	433	558
01-4520.12-225	Pool Medicare	117	101	117	101	131
01-4520.12-250	Pool Unemployment Ins	38	38	55	68	70
01-4520.12-260	Pool Worker's Comp	247	200	259	288	720
01-4520.12-410	Pool Utilities	3,300	2,491	3,300	1,343	3,300
01-4520.12-620	Pool Supplies	4,500	3,780	4,500	3,226	4,500
01-4520.12-696	Pool Maintenance	3,000	2,039	2,200	2,594	2,200
01-4520.12-840	Pool Training	1,000	1,090	1,200	250	250
TOTAL PARKS AND RECREATION		94,542	86,278	96,264	89,630	100,250

ACCOUNT NUMBER	ACCOUNT NAME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 BUDGET
LIBRARIES						
01-4550.30-390	Woodsville Library	15,580	15,580	17,917	17,917	17,917
01-4550.31-390	Patten Library	11,280	11,280	13,400	13,400	13,400
01-4550.32-390	Haverhill Corner Library	11,280	11,280	11,280	11,280	12,000
01-4550.33-390	Pike Library	8,000	8,000	7,000	7,000	7,000
TOTAL LIBRARIES		46,140	46,140	49,597	49,597	50,317
PATRIOTIC PURPOSES						
01-4583.10-390	Patriotic Purposes	2,000	1,275	2,000	2,085	2,000
TOTAL PATRIOTIC PURPOSES		2,000	1,275	2,000	2,085	2,000
CULTURE & HERITAGE						
01-4589.10-692	Haverhill Heritage Comm.	600	600	600	600	600
TOTAL CULTURE & HERITAGE		600	600	600	600	600
CONSERVATION COMMISSION						
01-4611.20-690	CC Conservation Comm	225	225	500	250	250
TOTAL CONSERVATION COMMISSION		225	225	500	250	250
ECONOMIC DEVELOPMENT						
01-4652.10-690	Lower Cohase Reg Chamber	2,208	2,208	1,104	1,104	1,104
01-4652.10-691	Alumni Hall	15,000	15,000	15,000	15,000	15,000
TOTAL ECONOMIC DEVELOPMENT		17,208	17,208	16,104	16,104	16,104
DEBT SERVICE						
01-4700.30-100	DS Interest on TAN	40,000	17,020	20,000	10,301	15,000
01-4711.20-980	DS Principal	45,579	45,579	46,747	46,747	47,964
01-4721.20-981	DS Interest	20,374	20,392	18,952	18,950	17,487
01-4711.20-982	DS Fees	4,669	4,669	4,392	4,392	4,103
TOTAL DEBT SERVICE		110,622	87,661	90,091	80,390	84,554
TOTAL BUDGET BEFORE WARRANT ART		3,068,087	2,968,619	3,208,269	3,027,983	3,113,395
WARRANT ARTICLES						
01-4850.10-740	Recycling	16,500	16,500	16,500	16,500	16,500
01-4850.10-741	HH Hazardous Waste Day	7,094	4,600	0	0	0
01-4850.10-742	Hav/Bath Covered Bridge	0	0	0	450	0
01-4850.10-743	White Mt Mental Health	5,894	5,894	5,894	5,894	5,894
01-4850.10-744	Airport Hangar	0	0	0	0	0
01-4850.10-746	Railroad Park	92,515	4,675	87,840	45,308	0
01-4850.10-747	River's Reach	480	480	480	480	480
01-4850.10-748	JRM Generator	49,921	49,921	0	0	0
01-4850.10-749	Business Park Paving	0	0	0	0	130,000
01-4850.10-750	Business Park Trust	0	0	1	1	0
01-4850.10-751	Clark Pond Road Culvert Project	0	0	0	0	0
TOTAL WARRANT ARTICLES		172,404	82,070	110,715	68,632	152,874
RESERVES						
01-4915.10-960	Capital Reserve-Vehicle	20,000	20,000	0	0	20,000
01-4915.20-960	Capital Reserve-Rev	0	0	0	0	0
01-4915.30-960	Capital Reserve-Parks/Rec	2,000	2,000	0	0	2,000
01-4915.40-960	Capital Reserve-Buildings	2,000	2,000	0	0	2,000
TOTAL RESERVES		24,000	24,000	0	0	24,000
TOTAL BUDGET		3,264,491	3,074,690	3,318,984	3,096,615	3,290,269

**2009 ANNUAL TOWN MEETING MINUTES
TOWN OF HAVERHILL, NEW HAMPSHIRE**

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 10, 2009 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this
WARRANT:

Town Meeting was called to order by Moderator Douglas McDonald at 7:30 P.M., Moderator Douglas McDonald led the Pledge of Allegiance and Rev. Glenn Hatch gave the invocation.

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three (3) years; a Selectman for a term of three (3) years; a Selectman for a term of one (1) year; a Treasurer for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years; a Town Clerk for a term of three (3) years.

ARTICLE 2: To announce the results of the balloting on Article One.

Selectboard 3 yr term

Peter Conrad 315
David Joslin 308

Town Clerk
Bette Pollock 326

Selectboard 1 yr term

Leslie George 85
Robert Maccini 262

Treasurer
Robert Miller 327

ARTICLE 3: "Are you in favor of changing the term of the town treasurer from one year to 3 years, beginning with the term of the town treasurer to be elected at next year's regular town meeting?

Moved by Robert Maccini, seconded by Regis Roy. No discussion, passed by a voice vote.

ARTICLE 4: "Are you in favor of abolishing the optional elective office of town library trustee effective at next year's regular town meeting."

Moved by Susan Brown, seconded by Regis Roy. Susan Brown urged voters to vote yes to this article. Passed by a voice vote.

ARTICLE 5: To choose a Cemetery Commissioner for a term of five (5) years; to choose a Library Trustee for a term of three (3) years; and to choose any other necessary Town official.

Glenn English nominated Robert Clifford for Cemetery Commissioner, seconded by David Joslin. No discussion and no other nominations Robert Clifford was elected. No nominations for Library Trustee so the Selectboard will appoint someone for another year until the Library Trustees are abolished.

ARTICLE 6: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

Moved to accept reports as printed in the Town Report by Robert Maccini, seconded by Susan Brown. No discussion, passed by a voice vote.

ARTICLE 7: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

Moved by Robert Maccini, seconded by Regis Roy. No discussion, passed by a voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate an operating budget of \$3,213,700 as recommended by the Selectboard in its report. {Does not include special or individual Warrant Articles}.

Roderick Ladd moved to appropriate \$3,213,700 for the 2009 Town operating budget. Seconded by Susan Brown. No discussion, passed by a voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars [\$20,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Moved by Lawrence Corey, seconded by Regis Roy. John Cobb asked for an explanation of the article. Robert Maccini, we have traditionally over the years set aside an amount of money each year in Capital Reserve so when we need to purchase a vehicle we do not have to appropriate the entire amount needed. Susan Brown asked how much is in the reserve at this point. Glenn English, \$67,343 is in the account now. Passed by a voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars [\$16,500] as the Town's cost to continue the agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury.

Moved by David Joslin, seconded by Kurt Davis. No discussion, passed by a voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for Parks and

Recreation previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Moved by Peter Heilemann, seconded by Regis Roy. Leslie George asked what is the amount in this Fund. Glenn English, \$47,061 is in the fund but some will be spent on the Railroad Park during 2009. Passed by a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for the Municipal Building previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article

Moved by Peter Conrad, seconded by Kurt Davis. No discussion, passed by a voice vote.

ARTICLE 13: To see if the Town will vote to establish a Haverhill Business Park Expendable Trust Fund pursuant to RSA 31-19-a the purpose of said Fund being to dedicate revenue from the sale of land in the Business Park to fund capital improvements to and maintain the infrastructure of said Park and related utilities. To make an initial appropriation of one dollar [\$1.00] into said Fund. Proceeds from the future sale of lots in the Business Park may be appropriated into said Fund by subsequent town meetings. To name the Selectmen as agents of said Fund. This Fund may be revoked by a vote of any future town meeting. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Moved by Peter Conrad, seconded by David Joslin. No discussion, passed by a voice vote.

ARTICLE 14: "Shall we modify the elderly exemptions from property tax in the Town of Haverhill, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, Ten Thousand Dollars (\$10,000); for a person 75 years of age up to 80 years, Twenty Thousand Dollars (\$20,000); for a person 80 years of age or older, Forty Thousand Dollars (\$40,000). To qualify, the person must have been a New Hampshire resident for at least 3 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition the taxpayer must have a net income of not more than Twenty Thousand Dollars (\$20,000) or, if married, a combined net income of less than Thirty Five Thousand (\$35,000), and own net assets not in excess of Seventy Thousand Dollars (\$70,000), excluding the value of the person's residence." This article shall take effect for the 2009 property tax year.

Moved by Roderick Ladd, seconded by Kurt Davis. Jay Holden asked about the lost tax revenue to the town should this pass. Glenn English, we have 37 qualified applicants and that number will grow. Previous tax from this exemption was \$8607 with these changes it will be \$18,779 a difference of \$10,000. Roderick Ladd, this will make us comparable to our surrounding towns. Passed by a voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [\$5,894] for the support of the White Mountain Mental Health Association.

Moved by Peter Heilemann, seconded by Susan Brown. No discussion, passed by a voice vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of four hundred and eighty dollars [\$480] for the support of the River's Reach Regional Resource Center.

Moved by David Joslin, seconded by Barbara Dutile. No discussion, passed by a voice vote.

ARTICLE 17: To see if the Town will vote to grant a conservation easement to the Upper Valley Land Trust to protect the "Hazen Home Site", lot 114 on Haverhill tax map 206, from future development inconsistent with the easement or sale.

Moved by Richard McDanolds, seconded by Steve Wheeler. Lois Henson wanted the people to know where the site is and that it has historical value. Passed by a voice vote.

ARTICLE 18: To take any other action that may legally come before this meeting.

Roderick Ladd wanted to thank Gary Scruton for all he does for the Town and the Town Report was dedicated to Gary Scruton. Joel Godston thanked the Selectboard Members and Town Manager for the great job they do. Douglas McDonald thanked the Budget Committee for the work they do for the town.

Steve Wheeler moved to adjourn and seconded by Victoria Padovani. Meeting adjourned at 8:05 P.M. March 10, 2009

Respectfully Submitted,

Bette Pollock, Town Clerk

Given under our hands and seals this 5th day of February, 2009.

HAVERHILL SELECTBOARD

Roderick M. Ladd, Chair
David P. Joslin, Vice Chair
Peter L. Conrad
Robert A. Maccini
Peter A. Heilemann

TOWN EMPLOYEE WAGES PAID 2009

Employee Name	Position	Regular	Overtime	Spec Duty	Shift Diff	Total
Conrad, Peter	Selectboard Member	\$1,125.00				\$1,125.00
Joslin, David	Selectboard Member	\$1,500.00				\$1,500.00
Heilemann, Peter	Selectboard Member	\$1,500.00				\$1,500.00
Ladd, Roderick	Selectboard Member	\$1,500.00				\$1,500.00
Maccini, Robert	Selectboard Member	\$1,500.00				\$1,500.00
Wheeler, Lynn	Selectboard Member	\$375.00				\$375.00
English, Glenn	Town Manager	\$60,804.57				\$60,804.57
Lacaille, Jo	Finance Officer/Admin Asst	\$47,366.06				\$47,366.06
Cate, Anita	Bookkeeper-AP/PR	\$23,405.20				\$23,405.20
Pollock, Bette	Town Clerk/Dep. Tax Coll	\$32,942.90				\$32,942.90
Roy, Sandra	Tax Coll./Dep. Town Clk	\$30,892.54				\$30,892.54
Ramsay, Leslie	Welfare Administrator	\$14,197.00				\$14,197.00
Clough, Samuel	Road Agent	\$49,709.71	\$6,651.49			\$56,361.20
Gadwah, Gene	Highway-Truck Drvr/Mtnc	\$33,474.40	\$2,599.16			\$36,073.56
Irwin, Jon	Highway-Truck Drvr/Mtnc	\$38,260.80	\$3,341.13			\$41,601.93
Parker, Lester	Highway-Truck Drvr/Mtnc	\$34,856.80	\$2,752.43			\$37,609.23
Vance, Richard A Jr.	Highway-Truck Drvr/Mtnc	\$34,009.60	\$2,784.48			\$36,794.08
Williams, Jeffery	Police Dept. - Chief	\$37,488.48				\$37,488.48
Smith, Cecil	Police Dept-Chief	\$56,484.46	\$3,168.59		\$2,414.00	\$62,067.05
Charles, Byron	Police Dept-Sergeant	\$49,983.14	\$5,149.46	\$312.00	\$2,346.50	\$57,791.10
Trott, Wallace	Police Dept-Corporal	\$49,557.86	\$9,720.97	\$351.00	\$4,645.50	\$64,275.33
Alling, Brandon	Police Dept. - Officer	\$41,006.21	\$5,676.45	\$585.00	\$2,994.00	\$50,261.66
Martin, Robert	Police Dept. - Officer	\$39,420.45	\$8,027.99	\$195.00	\$3,025.00	\$50,668.44
Collins, Greg E	Police Dept. - Officer	\$34,841.50	\$1,606.50	\$253.50	\$2,405.00	\$39,106.50
Fournier, Ronald	Police Dept. - Officer P/T	\$147.00		\$292.50	\$10.00	\$449.50
Stapelfeld, Donald	Police Dept. - Officer P/T	\$4,302.81		\$117.00	\$517.25	\$4,937.06
Peterson, Lorimarie	Police Dept.-Office Mgr	\$41,269.64				\$41,269.64
Surette-Mills, Janet M	Police Dept.-Clerk P/T	\$21,965.27				\$21,965.27
Hatch, Glenn	Recreation Director	\$30,146.88				\$30,146.88
Bazzell, Janet R	Lifeguard	\$540.13				\$540.13
Beatrice, Teasha L	HARP-Counselor	\$495.00				\$495.00
Forsythe, Melysa R	HARP-Counselor	\$577.50				\$577.50
Goss, Joslin B	Lifeguard	\$1,301.38				\$1,301.38
Graham, James E	HARP-Counselor	\$1,014.75				\$1,014.75
Huntington, Samantha	HARP-Counselor	\$1,011.00				\$1,011.00
Joslin, Dianah J	HARP-Counselor	\$495.00				\$495.00
Joslin, Kyla	Asst. Director/lifeguard	\$2,450.00				\$2,450.00
Kidder, Rachel P	Lifeguard	\$812.00				\$812.00
Kimball, Truman	HARP-Counselor	\$275.00				\$275.00
Maerder, Morgan	HARP-Counselor	\$1,224.00				\$1,224.00
Noble, Lily	HARP-Counselor	\$713.63				\$713.63
Pollock, Amber	HARP-Counselor	\$495.00				\$495.00
Roy, Charles	Lifeguard	\$868.19				\$868.19
Roy, Samuel	HARP-Counselor	\$1,122.00				\$1,122.00
Smith, Samantha	HARP-Counselor	\$2,132.75				\$2,132.75
Waterhouse, Mollie	Lifeguard	\$1,015.00				\$1,015.00
Waterhouse, Samantha	HARP-Counselor	\$1,182.00				\$1,182.00
Nystrom, LeeAnn E	PB/Ballot Clerk/prof serv	\$5,348.40				\$5,348.40
Sargent, Sherri	ZBA/Ballot Clerk	\$1,194.72				\$1,194.72
Clifford, Mabel	JRM-Maintenance	\$6,483.79				\$6,483.79
Clifford, Richard L.	JRM-Maintenance	\$577.36				\$577.36
Clifford, Robert Sr.	JRM-Maintenance	\$16,742.47	\$278.46			\$17,020.93
Fortier, James	Airport Mgr/Mtnc/Life Safety	\$9,854.28				\$9,854.28
Cataldo, George	Animal Control	\$9,206.71				\$9,206.71
Smith, Linda	Animal Control	\$325.62				\$325.62
Eno, Barbara	Supervisor-Check List	\$705.00				\$705.00
Ingalls, Mary	Supervisor-Check List	\$795.00				\$795.00
Thompson, Wyllian	Supervisor-Check List	\$1,735.00				\$1,735.00
Bigelow, Janice	Ballot Clerk	\$76.13				\$76.13
McDonald, Douglas B	Moderator	\$100.00				\$100.00
Robbins, Stephen	Health Officer/EMD	\$2,773.08				\$2,773.08
Miller, Robert	Treasurer	\$1,600.00				\$1,600.00
Graham, James	Trustee of Trust Funds	\$200.00				\$200.00

Town of Haverhill Treasurer's Report-Year 2009

Haverhill Airport Account #27601710

Balance 12/31/08	\$44,897.40
Interest	\$668.04
Deposits	\$13,206.41
Withdrawals	\$4,371.53
Balance 12/31/09	\$54,400.32

Woodsville Housing # 647714

Balance 12/31/08	\$6,034.37
Interest	\$26.36
Deposits	\$0.00
Withdrawals	\$0.00
Balance 12/31/09	\$6,060.73

Blaisdell Account (Sand Pit) #602586

Balance 12/31/08	\$5,919.32
Interest	\$24.54
Deposits	\$600.00
Withdrawals	\$0.00
Balance 12/31/09	\$6,543.86

Heritage Commission #627707

Balance 12/31/08	\$3,617.10
Interest	\$14.00
Deposits	\$1,107.92
Withdrawals	\$1,133.94
Balance 12/31/09	\$3,605.08

Mildred Page Fund #27101411

Balance 12/31/08	\$3,183.34
Interest	\$16.64
Deposits	\$8,168.14
Withdrawals	\$8,500.00
Balance 12/31/09	\$2,868.12

Glacial Energy #26004514

Balance 12/13/08	\$0.00
Deposits	\$2,000.00
Interest	\$0.12
Balance 12/31/09	\$2,000.12

**Respectively Submitted
Robert F. Miller-Treasurer**



Town of Haverhill, Common Fund
MS-9, December 2009

PRINCIPAL - ACCT # 5233000205

INCOME - ACCT # 5233000205

DATE	TRUST NAME	PURPOSE	HOW INSTD.	% of TOTAL DEC	BALANCE PRINCIPAL 01/01/09	NEW FUNDS	YTD TOTALS GAIN / LOSS	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME YEAR END DEC	%%% DEC	NET INCOME	YTD TOTALS TRANS / EXPEND	TOTAL PRINCIPAL & INCOME DEC
	Southard Fund	Sticks & Brads	0.01		6,822.00	0.00	(116.22)	6,705.78	3,491.91	0.0002	233.15	(2.33)	3,722.74
	Neil F. Burlington	Cottage Hospital	0.01		2,752.02	0.00	(46.88)	2,705.13	4,702.46	0.0025	94.05	(0.94)	7,500.71
	Leslie Lackle	Scholarship	0.00		2,552.46	0.00	(43.89)	2,508.56	1,904.76	0.0024	88.26	(1,500.98)	3,030.92
1886	Winifred Moran	Fine Old Beaufort	0.07		74,964.99	0.00	(1,777.44)	73,187.55	11,221.33	0.0684	2,562.71	(25.56)	87,466.03
	Silas Bartlett Fund	Flower Fund	0.00		135.49	0.00	(2.31)	133.19	5.68	0.0001	4.63	(0.05)	143.46
	Keith Farnham	Flower Fund	0.00		135.49	0.00	(2.31)	133.19	5.68	0.0001	4.63	(0.05)	143.46
	Mary E. Guillette	Flower Fund	0.00		135.49	0.00	(2.31)	133.19	5.68	0.0001	4.63	(0.05)	143.46
	William H. Ingalls	Flower Fund	0.00		271.01	0.00	(4.62)	266.39	11.37	0.0002	9.26	(0.09)	286.94
	James Glazier	Flower Fund	0.00		135.49	0.00	(2.31)	133.19	5.68	0.0001	4.63	(0.05)	143.46
	James Bartis Lot	Flower Fund	0.00		135.49	0.00	(2.31)	133.19	5.68	0.0001	4.63	(0.05)	143.46
2703	Carroll & Irene Ingalls	Flower Fund	0.00		406.53	0.00	(6.93)	399.60	17.06	0.0004	13.89	(0.14)	430.42
29409	Lawrence Bulson	Flower Fund	0.00		271.01	0.00	(4.62)	266.39	11.37	0.0002	9.26	(0.09)	286.94
23409	Goldi Kennedy	Flower Fund	0.00		271.01	0.00	(4.62)	266.39	11.37	0.0002	9.26	(0.09)	286.94
25877	Raymond Lot #75	Flower Fund	0.00		406.46	0.00	(6.92)	399.56	17.07	0.0004	13.89	(0.14)	430.38
27532	Emma M. Annis	Flower Fund	0.00		406.46	0.00	(6.92)	399.56	17.07	0.0004	13.89	(0.14)	430.38
1974	Dr & Mrs WE Lawrence	Flower Fund	0.00		406.46	0.00	(6.92)	399.56	17.07	0.0004	13.89	(0.14)	430.38
1951	Roy F. Kimball	Flower Fund	0.00		406.46	0.00	(6.92)	399.56	17.07	0.0004	13.89	(0.14)	430.38
1951	Roy F. Kimball	Flower Fund	0.00		406.46	0.00	(6.92)	399.56	17.07	0.0004	13.89	(0.14)	430.38
1951	Fillian Fund	Scholarship	0.00		825.02	0.00	(14.06)	811.55	1,261.10	0.0011	41.79	(0.56)	1,698.42
1951	Roy F. Kimball	Award	0.00		1,247.97	0.00	(21.45)	1,226.52	480.67	0.0006	23.26	(0.23)	1,509.04
1951	Mary D. Carbee	Cross	0.00		661.26	0.00	(11.61)	649.65	28.61	0.0006	23.26	(0.23)	51.66
	John Dexter Locke	Hospital	0.00		550.40	0.00	(9.38)	541.02	940.44	0.0005	18.81	(0.19)	959.07
	John Dexter Locke	Prize	0.00		676.37	0.00	(11.52)	664.85	451.67	0.0006	23.12	(0.23)	474.56
	Kase McKean Johnson	Luller Prize	0.00		1,624.82	0.00	(27.89)	1,596.93	155.04	0.0015	55.53	(0.55)	2,102.02
	Haverhill Library Assoc	Library	0.00		688.00	0.00	(11.72)	676.28	1,175.61	0.0006	23.51	(0.23)	1,875.18
977	Haverhill Lib Assoc	Library	0.03		12,376.63	0.00	(210.65)	12,165.98	20,920.78	0.0113	422.89	(4.22)	21,339.55
	Roy F. Kimball	Library	0.00		2,007.92	0.00	(34.21)	1,973.72	3,655.04	0.0016	68.62	(0.68)	5,686.70
	Roy F. Kimball	Library	0.00		1,376.00	0.00	(23.44)	1,352.56	2,271.95	0.0013	47.00	(0.47)	3,671.07
1951	Roy F. Kimball	Library	0.00		688.00	0.00	(11.72)	676.28	94.44	0.0006	23.51	(0.23)	780.00
	Cemetery Funds	Parpetual care	0.19		205,106.20	3,070.82	(3,446.49)	204,630.52	26,530.41	0.1900	7,114.71	(6,070.95)	234,604.70
1951	Roy F. Kimball	Relay Club	0.00		662.16	0.00	(11.62)	650.54	28.63	0.0006	23.31	(0.23)	51.71
	Sgt. James Jackson	Scholarship	0.02		24,197.86	0.00	(412.23)	23,785.63	1,046.45	0.0221	868.89	(1,008.25)	24,650.82
	Kendall F. Beaton Mem.	Scholarship	0.00		135.46	0.00	(2.31)	133.15	25.18	0.0001	4.63	(0.05)	162.92
1974	Edna M. Merrill	Scholarship	0.00		1,380.13	0.00	(23.51)	1,356.62	131.69	0.0013	47.17	(0.47)	1,535.01
	Haverhill Conservaion Com.	Haverhill Acad	0.00		5,430.50	0.00	(92.51)	5,337.99	234.86	0.0050	185.59	(251.16)	5,595.91
	Richard G. Kinder Mem Fund	Scholarship	0.01		7,324.03	0.00	(124.71)	7,199.32	6,259.60	0.0007	250.31	(2.50)	6,907.41
1996	Catherine E. Newman	Forest	0.00		9,657.42	0.00	(168.55)	9,388.89	1,156.22	0.0007	334.01	(3.43)	10,832.69
1997	Joseph A. Lavioia Vo-tech	Scholarship	0.03		33,600.94	0.00	(575.63)	33,225.01	1,461.74	0.0036	115.19	(1,511.32)	34,330.42
1999	Carl Sawyer Memorial Fund	Scholarship	0.01		5,543.15	0.00	(62.51)	4,760.64	1,124.84	0.0044	165.52	(2.02)	6,008.98
1999	Paul Tucker Scholarship	Scholarship	0.00		602.50	0.00	(13.67)	588.82	34.70	0.0007	27.43	(0.27)	650.66
1999	Grace Thayer Hollick Memorial	Scholarship	0.00		2,926.45	0.00	(49.85)	2,876.60	127.56	0.0027	100.02	(1.01)	3,004.18
1999	Monica Smith Memorial Fund	Scholarship	0.00		1,860.09	0.00	(31.69)	1,828.40	67.65	0.0017	63.57	(0.94)	2,538.99
2001	Frank Easton-Osman Mem Airport	Scholarship	0.04		563.84	0.00	(9.61)	554.23	24.39	0.0005	19.27	(0.19)	579.69
2003	Muriel Lamont Memorial Fund	Scholarship	0.00		227.13	0.00	(3.87)	223.26	7,970.73	0.0364	1,306.59	(3.71)	9,273.61
									55.56	0.0002	7.76	(0.08)	286.52

PRINCIPAL - ACCT # 5233000205

INCOME - ACCT # 5233000205

DATE	TRUST NAME	PURPOSE	HOW INVTD	% of TOTAL DEC	BALANCE PRINCIPAL 01/01/09	NEW FUNDS	YTD TOTALS GAIN/ LOSS	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/09	%YTD DEC	YTD TOTALS NET INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
2006	"Bum" Bigelow Memorial Fund	Scholarship	Stocks & Bonds	0.00	682.19	0.00	(11.62)	0.00	670.56	(6.80)	23.31	(105.00)	(60.52)	580.05
2006	James Mann Memorial Fund	Scholarship	Stocks & Bonds	0.00	230.48	0.00	(4.06)	0.00	235.40	26.93	0.0002	(0.06)	37.03	272.43
2006	Bigand Scholarship Fund	Scholarship	Stocks & Bonds	0.00	1,526.64	500.00	(24.00)	0.00	2,002.64	(879.43)	0.0019	(497.45)	(1,312.01)	690.64
2007	The Blake Fund	Scholarship	Stocks & Bonds	0.48	570,391.49	0.00	(9,727.85)	(5,500.00)	555,763.65	32,688.86	0.5159	19,497.44	24,491.23	580,254.88
2007	Michael Williams Memorial Fund	Scholarship	Stocks & Bonds	0.01	9,204.25	2,638.25	(163.02)	(3,540.00)	8,139.48	51.55	0.0076	(172.54)	151.50	8,290.98
2007	James "Bae" Gallagher Fund	Scholarship	Stocks & Bonds	0.05	63,999.20	0.00	(1,092.29)	0.00	62,906.91	1,656.44	0.0584	(2,021.81)	2,021.88	64,930.79
TOTAL					1,086,772.81	9,006.07	(18,723.53)	(9,862.99)	1,077,175.36	135,942.53	1.0000	37,550.50	(41,017.93)	1,209,660.57



Town of Haverhill, Capital Reserve Funds

MS-9, December 2009

DATE	TRUST NAME	ACCT #	PURPOSE	HOW INVTD	PRINCIPAL				INCOME				TOTAL PRINCIPAL & INCOME & DEC
					BALANCE PRINCIPAL JAN	NEW FUNDS	YTD TOTALS GAIN / LOSS	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME JAN	NET INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END DEC	
unknown	Mtn Lakes Capital Improvement	5334002321	Capital Reserve	Money Mkt	14,333.69	500.00	0.00	(14,833.69)	2,403.20	38.64	22,167.16	24,609.00	24,609.00
unknown	School District	5334002319	Capital Reserve	Money Mkt	19,983.23	0.00	0.00	19,983.23	6,692.96	56.71	0.00	6,749.67	26,732.90
unknown	Revaluation	5334002247	Capital Reserve	Money Mkt	3,717.18	0.00	0.00	3,717.18	111.76	7.66	0.00	119.42	3,836.60
unknown	Parks & Recreation	5334003294	Capital Reserve	Money Mkt	44,280.59	0.00	0.00	44,280.59	2,780.56	99.18	0.00	2,879.74	47,160.33
unknown	Mtn Lakes Water Dept Surplus	5334002323	Capital Reserve	Money Mkt	23,525.93	0.00	0.00	(8,085.32)	2,728.96	60.56	0.00	2,789.52	18,230.13
unknown	Mtn Lakes Recreational	5334002320	Capital Reserve	Money Mkt	0.00	0.00	0.00	0.00	919.19	1.48	0.00	920.67	920.67
unknown	Mtn Lakes Facility Improvement	5334002822	Capital Reserve	Money Mkt	4.42	0.00	0.00	4.42	626.45	1.01	0.00	627.46	631.88
unknown	Vehicle	5334002324	Capital Reserve	Money Mkt	55,431.63	0.00	0.00	55,431.63	11,911.86	139.08	0.00	12,050.94	67,482.57
2004	Buildings	8000004253	Capital Reserve	Money Mkt	8,000.00	0.00	0.00	2,000.00	763.60	18.75	0.00	782.35	10,782.35
2006	North Haverhill Precinct-Truck	8000004564	Capital Reserve	Money Mkt	2,000.00	20,000.00	0.00	(2,000.00)	9,533.42	49.56	0.00	9,582.98	29,582.98
2008	Haverhill Corner Water Dept	8000005004	Capital Reserve	Money Mkt	8,648.00	0.00	0.00	8,648.00	132.51	18.13	0.00	150.64	8,798.54
2009	Corner Precinct Cap Res	8000005197	Capital Reserve	Money Mkt	0.00	10,000.00	0.00	0.00	0.00	5.52	0.00	5.52	10,005.52
					179,924.67	30,500.00	0.00	(22,919.01)	38,604.47	496.28	22,167.16	61,267.91	248,773.57



Town of Haverhill, Expendable Funds MS-9, December 2009

DATE	TRUST NAME	PURPOSE	HOW INVS'D	% of TOTAL DEC	PRINCIPAL - ACCT # 5334002385					INCOME - ACCT # 5334002385						
					BALANCE PRINCIPAL 01/01/09	NEW FUNDS	YTD TOTALS GAIN / LOSS	EXPEND	BALANCE PRINCIPAL YEAR END DEC	% of % DEC	NET INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC		
1996	Haverhill Academy Commemorative Library	School District	Sicks & Birds	0.30	109,151.34		0.00	(30,000.00)	79,151.34	279.66	0.00	0.2949	26,588.67		26,868.32	106,019.66
1997	Special Education	School District	Sicks & Birds	0.56	153,404.11	50,000.00	0.00	(43,000.00)	160,404.11	402.76	0.00	0.5976	36,180.82		36,583.58	196,987.69
1977	Building Maintenance	School District	Sicks & Birds	0.14	(21,127.78)	50,000.00	0.00	0.00	28,872.22	5.71	0.00	0.1076	21,362.61		21,368.32	50,240.54
1989	Haverhill Cooperative School District	School District	Sicks & Birds	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00		0.00	0.00
2005	Haverhill/Bath Covered Bridge Exp	Expendable	Sicks & Birds	(0.01)	(396.05)	5,899.07	0.00	(9,974.79)	(4,473.77)	0.00	0.00	0.0000	94.32		94.32	(4,379.45)
2008	Temporary- Michael Williams Mem. Fund	Scholarship	Sicks & Birds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00		0.00	0.00
TOTAL					241,029.62	105,899.07	0.00	(82,974.79)	263,953.90	688.13	0.00	1.0000	84,226.42		84,914.55	348,868.45

TOWN CLERKS REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer from January 1 2009 to December 31, 2009

Automobile Permits	684,456.00
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Total	684,456.00
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Dog Licenses Issued	5,677.00
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Fines	1,039.00
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Statement of fees collected from Jan. 1, 2009 to Dec. 31, 2009

Mortgages & Discharges	2,016.00
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Car Titles & Applications	1,948.00
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Vital Statistics	4,591.00
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Decals & Plates	23,643.00
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Miscellaneous	311.40
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Total Received	32509.40
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Remitted to Treasurer

A/C Automobile Permits	684,456.00
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A/C Dog Licenses & Fines	6,716.00
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A/C Fees	32,509.40
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Total Deposited	723681.40
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Automobile refunds	-729.00
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Total with refunds	722952.40
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Respectfully Submitted
Bette Pollock, Town Clerk

2009		Tax Collector Report			
		Debits			
Uncollected Taxes:					
Beginning of the Year Bal	2009	2008	2007	2006	2005 & Older
Property Taxes		757,494.07			
Resident Taxes		7,046.00	2,230.00	540.00	200.00
Land/Use Change		5,570.00			
Yield Taxes		1,867.40			
Gravel Property Taxes					
Taxes Committed:					
Property Taxes	7,701,320.63				
Added Property Taxes					
Resident Taxes	28,360.00				
Added Resident Taxes	200.00	20.00			
Land/Use Change	33,887.66	2,150.00			
Yield Taxes	22,145.76	39.20			
Hydro Plant	2,591.27				
Pilot - Opera Block	15,685.70				
Excavation Tax	1,726.92				
Interest Collected:					
Property	4,533.77	33,827.62			
Resident Penalties	54.00	310.00	53.00	9.00	5.00
Yield	11.88	326.44			
Gravel	150.40				
Current Use	924.88	447.34			
Tax Lien:					
Interest & Costs		21,387.16			
Penalties		19.00			
Yield Interest		114.43			
Gravel Interest					
Current Use Interest					
Refunded Property tax	8,128.97	2,094.22			
Refunded Yield Tax		536.69			
Total	\$7,819,721.84	\$833,249.57	\$2,283.00	\$549.00	\$205.00

2009

Tax Collector Report

Credits

Remittance to
Treasurer

2009

2008

2007

2006

2005 & Older

Property Taxes	7,066,117.78	535,204.47			
Property Interest	4,533.77	33,827.62			
Resident Taxes	19,032.00	2,866.00	540.00	90.00	60.00
Resident Penalties	54.00	310.00	53.00	9.00	5.00
Current Use Change	30,607.66	7,720.00			
Current Use Change Interest	924.88	447.34			
Yield Taxes	16,472.12	1,748.54			
Yield Interest	11.88	326.44			
Hydro Plant	2,591.27				
Excavation Tax	1,726.92				
Gravel Interest	150.40				
Pilot - Opera Block	15,685.70				
Conversion to Lien:					
Property Taxes		224,129.36			
Interest & Costs		21,387.16			
Resident Taxes		190.00			
Resident Penalties		19.00			
Yield Tax		694.75			
Yield Interest		114.43			
Land/Use Change					
Land/Use Change Interest					
Abatements					
Property Taxes	18,054.64	254.46			
Resident Taxes	1,770.00	1,650.00	960.00	270.00	60.00
Yield Taxes	10.48				
Current Use	590.00				
Deeded					
Uncollected:					
Property Taxes	625,277.18				
Resident Taxes	7,758.00	2,360.00	730.00	180.00	80.00
Yield Taxes	5,663.16				
Gravel Taxes					
Current Use Tax	2,690.00				
Total	7,819,721.84	833,249.57	2,283.00	549.00	205.00

I hereby certify the above amounts are correct to the best of my knowledge and belief." Sandra Roy, Tax Collector

Tax Collector's Report

MS-61

FOR THE MUNICIPALITY OF HAVERHILL

Year Ending December 31, 2009

2009

DEBITS		Prior Levies			
	2008	2007	2006	2005	2004 & Older
Unredeemed Liens		145,597.07	84,191.95	48,882.96	10,416.97
Balance at Beg of Fiscal Year		13,456.88	27,982.12	19,857.24	1,328.56
		1,850.00	837.00	710.00	231.74
Liens Executed During Fiscal Year	246,534.70				
Interest	3,959.35				
(After Lien Execution)					
Cost after Liens	3,486.00				
Total Debits	253,980.05	160,903.95	113,011.07	69,450.20	11,977.27

CREDITS		Prior Levies			
Remitted to Treasurer:	Levy 2008	2007	2006	2005	2004 & Older
Redemptions	77,135.20	55,048.05	75,837.34	43,014.79	1,792.56
	3,959.35	13,456.88	27,982.12	19,857.24	1,328.56
Interest & Cost Collected (After Lien Execution) #3190	838.00	580.00	672.50	565.00	44.50
cost					
Abatements of Unredeemed Taxes	40.62		219.38	111.55	107.05
cost	10.00		20.00		10.00
Liens Deeded to Municipality	2,622.83	2,536.78	2,900.39	1,501.52	4,123.64
cost	106.00	120.00	90.00	50.00	147.24
Unredeemed Liens	166,736.05	88,012.24	5,234.84	4,255.10	4,383.72
Balance End of Year #1110	2,532.00	1,150.00	54.50	95.00	40.00
cost					
Total Credits	253,980.05	160,903.95	113,011.07	69,450.20	11,977.27

Tax Collector's Signature Sandra Roy

VALUATION COMPARISONS

TAXING DISTRICT	2009	2008	CHANGE
TOWN	151,470,900	147,385,607	+ 4,085,293
MOUNTAIN LAKES	52,122,000	51,138,500	+ 983,500
WOODSVILLE	104,085,500	107,273,650	- 3,188,150
NORTH HAVERHILL	47,789,050	46,411,125	+ 1,377,925
HAVERHILL CORNER	35,826,850	35,415,999	+ 410,851
TOTALS	391,294,300	387,624,881	+ 3,669,419

TAX RATE COMPARISONS

	2005	2006	2007	2008	2009
TOWN	4.87	2.91	3.61	4.33	4.80
SCHOOL (LOCAL TAX)	16.79	10.51	10.87	10.54	10.66
STATE EDUCATION	3.67	2.10	1.88	2.02	2.12
SCHOOL TOTAL	20.46	12.61	12.75	12.56	12.78
COUNTY	1.82	.92	1.19	1.27	1.20
COMBINED RATE	27.15	16.44	17.55	18.16	18.78

VILLAGE DISTRICT (PRECINCT) TAX RATES

WOODSVILLE	.97	.53	.73	.95	.91
HAVERHILL CORNER	3.62	2.26	2.06	3.16	1.91
NORTH HAVERHILL	1.59	.76	.76	.56	1.65
MOUNTAIN LAKES	9.96	5.50	5.73	5.44	5.44

TAX COMPUTATIONS

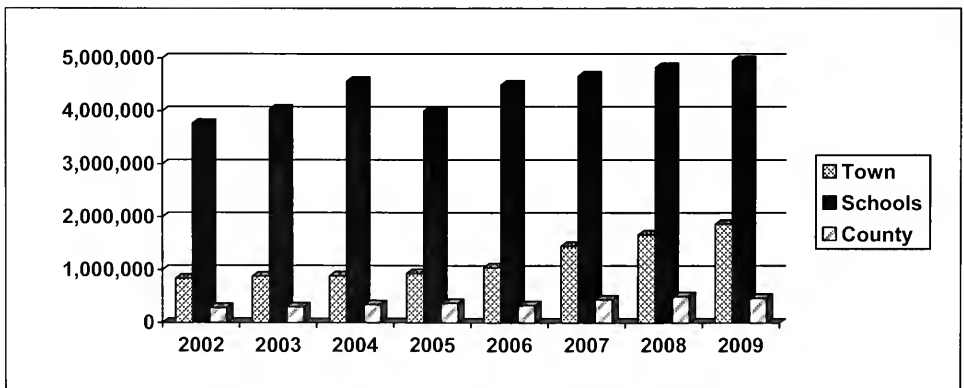
	2009	2008	2007
TOWN APPROPRIATIONS	[+] 3,415,719	3,264,491	2,916,421
REVENUES AND CREDITS	[-] 1,541,842	1,593,969	1,463,491
NET TOWN TAX	[=] 1,873,877*	1,670,522 *	1,452,930*
NET SCHOOL TAX	[+] 4,953,636	4,824,946	4,664,023
NET COUNTY TAX	[+] 471,076	501,661	438,591
TOTAL TAX	[=] 7,298,589	6,997,129	6,555,554

* Includes tax to support town budget, overlay and veterans' credits

LOCAL TAX DOLLARS TO SUPPORT TOWN, SCHOOL, GRAFTON COUNTY BUDGETS 2002 - 2009

TAX DOLLARS RAISED

Sources: NH Dept. of Revenue
Town Reports 2002 - 2009



TOWN OF HAVERHILL, NEW HAMPSHIRE
Financial Statements
December 31, 2007
and
Independent Auditor's Report

INDEPENDENT AUDITOR'S REPORT

To the Selectboard and Town Manager
Town of Haverhill, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Haverhill, New Hampshire (the Town) as of and for the year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Haverhill, New Hampshire as of December 31, 2008 and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated January 25, 2010 on our consideration of the Town of Haverhill, New Hampshire's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The budgetary comparison information on pages 24-25 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and express no opinion on it. The Town of Haverhill, New Hampshire has not presented the management's discussion and analysis that the Governmental Accounting Standards Board has determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Haverhill, New Hampshire's basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the basic financial statements. The combining nonmajor fund and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Curkay & Company PC

January 25, 2010

EXHIBIT A
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2008

	Governmental <u>Activities</u>
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 932,733
Investments	455,837
Taxes receivable, net	917,665
Accounts receivable, net	2,562
Due from other governments	<u>23,338</u>
Total Current Assets	<u>2,332,135</u>
Noncurrent Assets:	
Restricted cash	6,153
Capital assets:	
Non-depreciable capital assets	64,676
Depreciable capital assets, net	<u>2,564,124</u>
Total Noncurrent Assets	<u>2,634,953</u>
Total Assets	<u><u>\$ 4,967,088</u></u>
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 68,690
Accrued expenses	89,840
Deferred revenue	7,552
Due to other governments	1,625,717
Current portion of bonds payable	<u>46,747</u>
Total Current Liabilities	<u>1,838,546</u>
Noncurrent Liabilities:	
Payable from restricted assets	6,153
Bonds payable	553,357
Compensated absences	<u>29,002</u>
Total Noncurrent Liabilities	<u>588,512</u>
Total Liabilities	<u><u>2,427,058</u></u>
NET ASSETS	
Invested in capital assets, net of related debt	2,028,696
Restricted	283,811
Unrestricted	<u>227,523</u>
Total Net Assets	<u>2,540,030</u>
Total Liabilities and Net Assets	<u><u>\$ 4,967,088</u></u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2008

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Assets
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
					Governmental Activities
Governmental Activities:					
General government	\$ 650,896	\$ 3,058	\$ 25,418		\$ (622,420)
Public safety	1,079,166	29,835	27,578		(1,021,753)
Airport/Aviation center	29,769	25,333	3,045		(1,391)
Highways and streets	1,022,125	10	164,290	\$ 560,968	(296,857)
Health and welfare	109,545				(109,545)
Sanitation	34,679				(34,679)
Culture and recreation	135,283	19,116		18,100	(98,067)
Economic development	17,208				(17,208)
Interest and fiscal charges	41,011		9,403		(31,608)
Total governmental activities	<u>\$ 3,119,682</u>	<u>\$ 77,352</u>	<u>\$ 229,734</u>	<u>\$ 579,068</u>	<u>(2,233,528)</u>
General revenues:					
Property and other taxes					1,735,372
Licenses and permits					748,199
Grants and contributions:					
State shared revenues					70,356
Rooms and meals tax distribution					210,544
State and federal forest land reimbursement					923
Interest and investment earnings					7,137
Miscellaneous					192,351
Contributions to permanent fund principal					<u>3,000</u>
Total general revenues and contributions to permanent fund principal					<u>2,967,882</u>
Change in net assets					734,354
Net assets - beginning					<u>1,805,676</u>
Net assets - ending					<u>\$ 2,540,030</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF HAVERHILL, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2008

	General Fund	Haverhill/Bath Covered Bridge Fund	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 870,223	\$ 4,391	\$ 58,119	\$ 932,733
Investments	105,590		350,247	455,837
Taxes receivable, net	917,665			917,665
Accounts receivable, net	562			562
Due from other governments	923	22,415		23,338
Due from other funds	70,476		2,000	72,476
Restricted cash and investments	6,153			6,153
Total Assets	<u>\$ 1,971,592</u>	<u>\$ 26,806</u>	<u>\$ 410,366</u>	<u>\$ 2,408,764</u>
LIABILITIES				
Accounts payable	\$ 68,386			\$ 68,386
Accrued expenses	72,866			72,866
Deferred revenue	612,486		\$ 3,071	615,557
Due to other governments	1,625,717			1,625,717
Due to other funds		\$ 26,025	44,755	70,780
Payable from restricted assets	6,153			6,153
Total Liabilities	<u>2,385,608</u>	<u>26,025</u>	<u>47,826</u>	<u>2,459,459</u>
FUND BALANCES				
Reserved for endowments			194,320	194,320
Unreserved (deficit), reported in:				
General fund	(414,016)			(414,016)
Special revenue funds		781	139,194	139,975
Capital projects funds			96	96
Permanent funds			28,930	28,930
Total Fund Balances (deficit)	<u>(414,016)</u>	<u>781</u>	<u>362,540</u>	<u>(50,695)</u>
Total Liabilities and Fund Balances	<u>\$ 1,971,592</u>	<u>\$ 26,806</u>	<u>\$ 410,366</u>	
Amounts reported for governmental activities in the statement of net assets are different because:				
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds				2,628,800
Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis				608,005
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:				
Bonds payable				(600,104)
Accrued interest on long-term obligations				(16,974)
Compensated absences				(29,002)
Net assets of governmental activities				<u>\$ 2,540,030</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF HAVERHILL, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

For the Year Ended December 31, 2008

TOWN OF HAVERHILL, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures

and Changes in Fund Balances of Governmental Funds

to the Statement of Activities

For the Year Ended December 31, 2008

	General Fund	Haverhill/Bath Covered Bridge Fund	Other Governmental Funds	Total Governmental Funds	
Revenues:					
Taxes	\$ 1,620,779			\$ 1,620,779	
Licenses and permits	748,199			748,199	
Intergovernmental	503,512	\$ 565,968	\$ 3,045	1,072,525	
Charges for services	77,352			77,352	
Interest and investment income (loss)	11,992	2,151	(7,006)	7,137	
Miscellaneous	161,838	12,772	36,474	211,084	
Total Revenues	<u>3,123,672</u>	<u>580,891</u>	<u>32,513</u>	<u>3,737,076</u>	
Expenditures:					
Current operations:					
General government	597,262		25,453	622,715	
Public safety	1,054,376			1,054,376	
Airport/Aviation center	29,769			29,769	
Highways and streets	963,788			963,788	
Health and welfare	107,745			107,745	
Sanitation	31,479			31,479	
Culture and recreation	135,283			135,283	
Economic development	17,208			17,208	
Capital outlay	49,921	708,730	11,000	769,651	
Debt service:					
Principal retirement	45,579			45,579	
Interest and fiscal charges	42,082			42,082	
Total Expenditures	<u>3,074,492</u>	<u>708,730</u>	<u>36,453</u>	<u>3,819,675</u>	
Excess revenues over (under) expenditures	<u>49,180</u>	<u>(127,839)</u>	<u>(3,940)</u>	<u>(82,599)</u>	
Other financing sources (uses):					
Transfers in	14,372		36,000	50,372	
Transfers out	(24,000)		(26,372)	(50,372)	
Total other financing sources (uses)	<u>(9,628)</u>	<u>-</u>	<u>9,628</u>	<u>-</u>	
Net change in fund balances	39,552	(127,839)	5,688	(82,599)	
Fund balances (deficit) at beginning of year	(453,568)	128,620	356,852	31,904	
Fund balances (deficit) at end of year	<u>\$ (414,016)</u>	<u>\$ 781</u>	<u>\$ 362,540</u>	<u>\$ (50,695)</u>	
See accompanying notes to the basic financial statements					
Net Change in Fund Balances--Total Governmental Funds					\$ (82,599)
Amounts reported for governmental activities in the statement of activities are different because:					
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceed depreciation in the current period.					643,372
Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the net gain on the disposal of capital assets reduced by the actual proceeds received from the sale of capital assets.					(15,733)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.					132,693
Repayment of principal on bonds and capital leases are expenditures in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.					56,684
In the statement of activities, interest is accrued on outstanding bonds and capital leases, whereas in governmental funds, an interest expenditure is reported when due.					1,650
Some expense reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.					(1,713)
Change in Net Assets of Governmental Activities					\$ 734,354

EXHIBIT E
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2008

	Private- Purpose <u>Trust Funds</u>	Agency <u>Funds</u>
ASSETS		
Investments	\$ 952,665	\$ 416,788
Due from other funds		304
Total assets	<u>\$ 952,665</u>	<u>\$ 417,092</u>
LIABILITIES		
Due to other governments		\$ 415,092
Due to other funds		2,000
Total liabilities	<u>\$ -</u>	<u>\$ 417,092</u>
NET ASSETS		
Held in trust	952,665	
Total net assets	<u>\$ 952,665</u>	

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Assets
Fiduciary Funds
For the Year Ended December 31, 2008

	Private- Purpose <u>Trust Funds</u>
ADDITIONS:	
Contributions:	
Private donations	\$ 23,734
Total Contributions	<u>23,734</u>
Investment earnings:	
Interest	43,139
Realized gains (losses) on investments	(4,635)
Net decrease in the fair value of investments	<u>(81,632)</u>
Total Investment Earnings (Losses)	<u>(43,128)</u>
Total Additions	<u>(19,394)</u>
DEDUCTIONS:	
Benefits	28,085
Administrative expenses	<u>4,776</u>
Total Deductions	<u>32,861</u>
Change in Net Assets	(52,255)
Net assets - beginning of year	<u>1,004,920</u>
Net assets - end of year	<u><u>\$ 952,665</u></u>

See accompanying notes to the basic financial statements

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2008

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Haverhill, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Haverhill, New Hampshire (the Town) was incorporated in 1763. The Town operates under the Town Meeting/Town Manager form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Selectboard and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

The *Haverhill/Bath Covered Bridge Expendable Trust Fund* accounts for the financial resources of the trust arrangement, held by the Trustees of Trust Funds in which the principal and income are used to benefit the restoration of the Haverhill/Bath Covered Bridge.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains 49 private purpose trust funds which account for monies designated to benefit individuals within the Town. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency fund accounts for the capital reserve funds of the Haverhill Cooperative School District, Mountain Lakes District, and the Haverhill Corner Precinct, which are held by the Town as required by State Law.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust fund is reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 3). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectboard may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

Investments

Investments are stated at their fair value in all funds.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2008 are recorded as receivables net of reserves for estimated uncollectibles of \$150,000.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. The Town's infrastructure consists of roads, bridges, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

The Town is not required to retroactively report its general infrastructure (e.g. roads and bridges). The Town has opted to retroactively include its general infrastructure in bridges for the on-going renovations to the Haverhill/Bath covered bridge. Infrastructure records for other additions have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Infrastructure	20 - 25
Buildings and improvements	25 - 50
Vehicles and equipment	3 - 15

Compensated Absences

Employees earn vacation and sick leave as they provide services. Provision is made in the annual budget for vacation and sick leave. Pursuant to Town personnel policy, employees may accumulate unused sick days to a maximum of 40 days. Upon retirement or death, an employee will be compensated for 25% of the unused sick days at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for endowments.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes.

NOTE 2--STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Deficit Fund Balance

As of December 31, 2008, the General Fund had a deficit fund balance of \$414,016 due to the "sixty day rule" for property tax recognition. Property taxes billed and uncollected sixty days after year end amount to \$608,005, and have been included as deferred revenue on the Balance Sheet – Governmental Funds (Exhibit C).

NOTE 3--PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$387,624,881 as of April 1, 2008) and are due in two installments on July 3, 2008 and December 30, 2008. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Haverhill Cooperative School District, Grafton County, Woodsville Fire, Haverhill Corner, North Haverhill Water and Light, and Mountain Lakes Precincts, all independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

district. Total taxes appropriated during the year were \$4,824,946, \$501,661, \$101,910, \$111,915, \$25,990, and \$278,193 for the Haverhill Cooperative School District, Grafton County, Woodsville Fire, Haverhill Corner, North Haverhill Water and Light, and Mountain Lakes Precincts, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 4--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2008, the Town was a member of the Local Government Center (LGC). The Town currently reports all of its risk management activities in its General Fund. This Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2008.

Property and Liability Insurance

The LGC provides certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

Worker's Compensation

The LGC provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 5--DEPOSITS AND INVESTMENTS

The Town does not have an investment policy for the investment of public funds in governmental funds. Responsibility for the investments of the various trust and agency funds is with the Board of Trustees of Trust Funds, who have employed professional banking assistance in accordance with New Hampshire State law (RSA 31:38a).

Deposits and investments as of December 31, 2008 are classified in the accompanying financial statements as follows:

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Statement of Net Assets:	
Cash and cash equivalents	\$ 932,733
Investments	455,837
Restricted cash and investments	6,153
Statement of Fiduciary Net Assets:	
Investments	<u>1,369,453</u>
	<u>\$ 2,764,176</u>

Deposits and investments at December 31, 2008 consist of the following:

Cash on hand	\$ 45
Deposits with financial institutions	938,841
Investments	<u>1,825,290</u>
	<u>\$ 2,764,176</u>

Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

The Town has no policy regarding interest rate risk for its governmental funds. Also, the Trustees of Trust Funds have no policy regarding interest rate risk.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

<u>Investment Type</u>		<u>Remaining Maturity (in Years)</u>		
		<u>0-1 Years</u>	<u>1-5 Years</u>	<u>> 5 Years</u>
U.S. Treasury notes	\$ 160,745		\$ 43,488	\$ 117,257
U.S. Government securities	300,946		72,433	228,513
Corporate bonds	345,206	\$ 40,419	147,423	157,364
State investment pool	105,590	105,590		
	<u>\$ 912,487</u>	<u>\$ 146,009</u>	<u>\$ 263,344</u>	<u>\$ 503,134</u>

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization.

The Town has no policy regarding credit risk for its governmental funds. Also, the Trustees of Trust Funds have no policy regarding credit risk.

The following is the actual rating as of year end for each investment type.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

		<u>Aaa</u>	<u>Aa</u>	<u>A</u>	<u>Baa</u>	<u>Not rated</u>
Corporate bonds	\$ 345,206	\$ 20,226	\$121,466	\$154,656	\$ 48,858	
Money market mutual funds	704,580					\$ 704,580
State investment pool	105,590					105,590
	<u>\$ 1,155,376</u>	<u>\$ 20,226</u>	<u>\$121,466</u>	<u>\$154,656</u>	<u>\$ 48,858</u>	<u>\$ 810,170</u>

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

The Town has no policy regarding custodial credit risk for its governmental funds. Also, the Trustees of Trust Funds have no policy regarding custodial credit risk.

Of the Town's deposits with financial institutions at year end, \$581,586 was uninsured and uncollateralized. As of December 31, 2008, Town investments in the following investment types were held by the same counterparty that was used to buy the securities.

<u>Investment Type</u>	<u>Reported Amount</u>
U.S. Treasury notes	\$ 160,745
U.S. Government securities	300,946
Corporate bonds	345,206
Equity securities	208,223
Money market mutual funds	704,580
	<u>\$ 1,719,700</u>

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 6—DUE FROM OTHER GOVERNMENTS

Receivables from other governments at December 31, 2008 consist of various federal and state fundings. All receivables are considered collectible in full and will be received within one year. A summary of the principal items of intergovernmental receivables is as follows:

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Forest fire grant	\$ 923
Bridge improvement grant	<u>22,415</u>
	<u>\$ 23,338</u>

NOTE 7—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Balance 01/01/08	Additions	Reductions	Balance 12/31/08
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 62,309	\$ 18,100	\$ (15,733)	\$ 64,676
Construction in process	<u>836,628</u>		<u>(836,628)</u>	<u>-</u>
Total capital assets not being depreciated	<u>898,937</u>	<u>18,100</u>	<u>(852,361)</u>	<u>64,676</u>
Other capital assets:				
Infrastructure	274,975	1,545,358		1,820,333
Buildings and improvements	810,727			810,727
Vehicles and equipment	<u>755,561</u>	<u>43,791</u>		<u>799,352</u>
Total other capital assets at historical cost	<u>1,841,263</u>	<u>1,589,149</u>	<u>-</u>	<u>3,430,412</u>
Less accumulated depreciation for:				
Infrastructure	(41,247)	(13,749)		(54,996)
Buildings and improvements	(339,465)	(16,055)		(355,520)
Vehicles and equipment	<u>(376,427)</u>	<u>(79,345)</u>		<u>(455,772)</u>
Total accumulated depreciation	<u>(757,139)</u>	<u>(109,149)</u>	<u>-</u>	<u>(866,288)</u>
Total other capital assets, net	<u>1,084,124</u>	<u>1,480,000</u>	<u>-</u>	<u>2,564,124</u>
Total capital assets, net	<u>\$ 1,983,061</u>	<u>\$ 1,498,100</u>	<u>\$ (852,361)</u>	<u>\$ 2,628,800</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 11,535
Public safety	37,934
Highways and streets	57,880
Health and welfare	<u>1,800</u>
Total governmental activities depreciation expense	<u>\$ 109,149</u>

During the year ending December 31, 2008, the Town received a donated capital asset. This asset has been recorded at its fair value as of the date received and is included in the government-wide financial statements. The total value received and capitalized during the year is as follows:

Land	<u>\$ 18,100</u>
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NOTE 8—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Haverhill Cooperative School District, Grafton County, and Woodsville Fire, Haverhill Corner, North Haverhill Water and Light, and Mountain Lakes Precincts, all independent governmental units, which are remitted to them as required by law. At

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

December 31, 2008, the balance of the property tax appropriation due to the other governments is as follows:

Haverhill Cooperative School District

\$ 1,624,946

Additional intergovernmental payables of \$771 as of December 31, 2008 consist of licenses and fees collected on behalf of the State of New Hampshire.

NOTE 9—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. For the year ended December 31, 2008, the Town's contribution rates for the covered payroll of police officers and general employees were 11.84% and 8.74%, respectively. The Town contributes 65% of the employer cost for police officers, and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$23,318 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2008, 2007, and 2006 were \$81,245, \$68,116, and \$57,635, respectively, equal to the required contributions for each year.

NOTE 10—SHORT-TERM OBLIGATIONS

The Town issues tax anticipation notes during the year. These borrowings are to assist in the payment of operating expenditures during the year and are guaranteed to be repaid from the property tax revenue received in July and December from the various taxpayers within the Towns.

The changes in short-term debt obligations for the year ended December 31, 2008 are as follows:

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Balance - January 1, 2008	\$ -
Additions	3,000,000
Reductions	<u>(3,000,000)</u>
Balance - December 31, 2008	<u>\$ -</u>

NOTE 11—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2008 are as follows:

	Balance 01/01/08	Additions	Reductions	Balance 12/31/08	Due Within One Year
Governmental activities:					
Bonds payable	\$ 645,683		\$ (45,579)	\$ 600,104	\$ 46,747
Capital leases payable	11,105		(11,105)	-	-
Compensated absences	<u>27,289</u>	<u>\$ 5,465</u>	<u>(3,752)</u>	<u>29,002</u>	<u>-</u>
Total governmental activities	<u>\$ 684,077</u>	<u>\$ 5,465</u>	<u>\$ (60,436)</u>	<u>\$ 629,106</u>	<u>\$ 46,747</u>

Payments on the general obligation bonds and capital leases are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Bonds payable at December 31, 2008 are comprised of the following individual issues:

\$268,160 French Pond Road Refunded Bonds payable in annual installments of \$17,877 through December 2017; interest at 3.00%	\$ 160,896
\$631,860 State Revolving Loan payable in annual installments of \$47,387 through February 2020; including interest at 4.216%	<u>439,208</u>
	<u>\$ 600,104</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2008 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2009	\$ 46,747	\$ 23,344	\$ 70,091
2010	47,965	21,590	69,555
2011	49,233	19,786	69,019
2012	50,555	17,936	68,491
2013	51,933	16,013	67,946
2014-2018	264,571	49,239	313,810
2019-2020	<u>89,100</u>	<u>5,674</u>	<u>94,774</u>
	<u>\$ 600,104</u>	<u>\$ 153,582</u>	<u>\$ 753,686</u>

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

The State of New Hampshire annually reimburses the Town for its share of sewer related debt service payments. For the year ended December 31, 2008, the sewer reimbursement was \$9,403.

As included on the Statement of Activities (Exhibit B), interest for the year ended December 31, 2008 was \$23,990 on general obligation debt for governmental activities.

Authorized and Unissued Debt

As of December 31, 2008, the Town had the following debt authorized and unissued:

<u>Description</u>	
Sewer line construction	<u>\$ 18,140</u>

NOTE 12—INTERFUND BALANCES AND TRANSFERS

On an annual basis, the Town budgets for airport operations within the General Fund. Any shortfall between the airport revenues generated and the airport expenditures is offset by a transfer from the Airport Fund, which is included as a Nonmajor Governmental Fund.

The Selectboard has been named as agents for the Haverhill/Bath Covered Bridge Fund (a major fund) and the various Capital Reserve Funds (nonmajor governmental fund). Amounts expended out of the General Fund and not reimbursed prior to year end from the Haverhill/Bath Covered Bridge Fund and the applicable Capital Reserve Fund are reflected in the interfund balances.

Interfund balances at December 31, 2008 are as follows:

	Due from			<u>Totals</u>
	Haverhill/Bath Covered Bridge Fund	Nonmajor Governmental Funds	Agency Funds	
General Fund	\$ 25,721	\$ 44,755		\$ 70,476
Nonmajor Governmental Funds			\$ 2,000	2,000
Agency Funds	304			304
	<u>\$ 26,025</u>	<u>\$ 44,755</u>	<u>\$ 2,000</u>	<u>\$ 72,780</u>

During the year, several interfund transactions occurred between funds. The various transfers between the General Fund and Nonmajor Governmental Funds were made in accordance with budgetary authorizations. Transfers of \$12,000 out of the Permanent Funds to other Nonmajor Governmental Funds were to distribute the earned income during the year to support the Town's programs. Interfund transfers for the year ended December 31, 2008 are as follows:

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Transfer to	General Fund	Transfer from	Totals
		Nonmajor Governmental Funds	
General Fund		\$ 14,372	\$ 14,372
Nonmajor Governmental Funds	\$ 24,000	12,000	36,000
	<u>\$ 24,000</u>	<u>\$ 26,372</u>	<u>\$ 50,372</u>

NOTE 13—RESTRICTED NET ASSETS

Net assets are restricted for specific purposes as follows:

Endowments	\$ 194,320
Capital projects	96
Capital reserve	88,614
Haverhill/Bath covered bridge	781
	<u>\$ 283,811</u>

NOTE 14—PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31, 2008 are as follows:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery Funds	\$ 194,320	\$ 28,930	\$ 223,250

NOTE 15—TOP TAXPAYERS

The following are the five major property owners as they relate to the assessed property valuation of \$387,624,881:

<u>Taxpayer</u>	<u>Property Valuation</u>	<u>Percentage of Total Valuation</u>
New England Hydro-Transmission	#####	3.29%
Wal-Mart Real Estate Business Trust	12,418,300	3.20%
Waterstone NH Retail Property, LLC	2,880,100	0.74%
Rite Aid Waterstone NH Retail	2,097,700	0.54%
New England Power Co.	1,990,100	0.51%

NOTE 16—CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Federal Grants

The Town participates in certain of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by the granting agency cannot be determined at this time, although management expects such amounts, if any, to be immaterial.

NOTE 17—SUBSEQUENT EVENTS

During February 2009, the Town secured a line of credit up to \$1,500,000, with an interest rate of 2.5%. The Town has not borrowed any funds against this line of credit.

SCHEDULE 1

TOWN OF HAVERHILL, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2008

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 1,705,132	\$ 1,705,132	\$ 1,735,372	\$ 30,240
Licenses and permits	750,019	750,019	748,199	(1,820)
Intergovernmental	537,028	472,028	480,194	8,166
Charges for services	70,804	70,804	77,352	6,548
Interest income	12,000	12,000	11,992	(8)
Miscellaneous	146,218	146,218	161,838	15,620
Total Revenues	<u>3,221,201</u>	<u>3,156,201</u>	<u>3,214,947</u>	<u>58,746</u>
Expenditures:				
Current:				
General government	611,272	611,711	594,699	17,012
Public safety	1,049,367	1,043,782	1,026,204	17,578
Airport/Aviation center	35,274	35,274	29,705	5,569
Highways and streets	977,819	977,819	962,843	14,976
Health and welfare	113,894	113,894	107,345	6,549
Sanitation	43,758	43,758	31,479	12,279
Culture and recreation	143,762	143,987	134,998	8,989
Economic development	17,208	17,208	17,208	-
Capital outlay	137,515	49,921	49,921	-
Debt service:				
Principal retirement	45,579	45,579	45,579	-
Interest and fiscal charges	65,043	65,043	42,082	22,961
Total Expenditures	<u>3,240,491</u>	<u>3,147,976</u>	<u>3,042,063</u>	<u>105,913</u>
Excess revenues over (under) expenditures	<u>(19,290)</u>	<u>8,225</u>	<u>172,884</u>	<u>164,659</u>
Other financing sources (uses):				
Transfers in	43,290	15,775	14,372	(1,403)
Transfers out	<u>(24,000)</u>	<u>(24,000)</u>	<u>(24,000)</u>	<u>-</u>
Total other financing sources (uses)	<u>19,290</u>	<u>(8,225)</u>	<u>(9,628)</u>	<u>(1,403)</u>
Net change in fund balances	-	-	163,256	163,256
Fund balance at beginning of year				
- Budgetary Basis	<u>104,659</u>	<u>104,659</u>	<u>104,659</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 104,659</u>	<u>\$ 104,659</u>	<u>\$ 267,915</u>	<u>\$ 163,256</u>

See accompanying notes to the required supplementary information

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2008

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for encumbrances, accrued payroll and compensated absences which are budgeted on a “pay as you go” basis, and on-behalf payments for fringe benefits.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Per Exhibit D	\$ 3,138,044	\$ 3,098,492
Difference in property taxes meeting susceptible to accrual criteria	114,593	
Accrued payroll - December 31, 2008		(30,876)
Accrued payroll - December 31, 2007		20,413
Compensated absences payable - December 31, 2008		(43,050)
Compensated absences payable - December 31, 2007		44,402
On-behalf fringe benefits	(23,318)	(23,318)
Per Schedule 1	<u>\$ 3,229,319</u>	<u>\$ 3,066,063</u>

Budgetary information in these financial statements has been presented only for the General Fund as there is no adopted budget for the Haverhill/Bath Covered Bridge Fund.

NOTE 2—BUDGETARY FUND BALANCES

The components of the budgetary fund balance for the General Fund are as follows:

Undesignated	<u>\$ 267,915</u>
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NOTE 3--UNRESERVED DESIGNATED FUND BALANCES

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of the General Fund's unreserved fund balance and are detailed as follows:

Railroad Park project	\$ 92,515
Less: revenues not susceptible to accrual	<u>(92,515)</u>
	<u>\$ -</u>

SCHEDULE I
TOWN OF HAVERHILL, NEW HAMPSHIRE
Schedule of Expenditures of Federal Awards
For the Year Ended December 31, 2008

Federal Granting Agency/Recipient State Agency/Grant Program/State <u>Grant Number</u>	Federal Catalogue <u>Number</u>	<u>Expenditures</u>
DEPARTMENT OF TRANSPORTATION		
Pass Through Payments from the New Hampshire		
Department of Transportation		
Highway Planning and Construction	20.205	
Transportation Enhancement Funds		\$ 560,968
Total Department of Transportation		<u>560,968</u>
DEPARTMENT OF HOMELAND SECURITY		
Pass Through Payments from the New Hampshire		
Department of Safety, Homeland Security and		
Emergency Management		
Disaster Grants - Public Assistance	97.036	
#FEMA-1787-DR-NH		8,721
State Homeland Security Program	97.073	25,418
Total Department of Homeland Security		<u>34,139</u>
Total Expenditures of Federal Awards		<u>\$ 595,107</u>

See notes to schedule of expenditures of federal awards

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
December 31, 2008

NOTE 1--GENERAL

The accompanying Schedule of Expenditures of Federal Awards presents the activity of all federal financial assistance programs of the Town of Haverhill, New Hampshire. The Town of Haverhill's reporting entity is defined in Note 1 to the Town's basic financial statements.

NOTE 2--BASIS OF ACCOUNTING

The accompanying Schedule of Expenditures of Federal Awards is presented using the modified accrual basis of accounting, which is described in Note 1 to the Town's basic financial statements.

NOTE 3--RELATIONSHIP TO BASIC FINANCIAL STATEMENTS

The recognition of expenditures of federal awards has been reported in the Town's basic financial statements as intergovernmental revenues in the Major Funds as follows:

Major Funds:	
General Fund	\$ 34,139
Haverhill/Bath Covered Bridge Fund	560,968
	<u>\$ 595,107</u>

**REPORT ON INTERNAL CONTROL OVER FINANCIAL
REPORTING AND ON COMPLIANCE AND OTHER MATTERS
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

To the Selectboard and Town Manager
Town of Haverhill, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Haverhill, New Hampshire, as of and for the year ended December 31, 2008, and have issued our report thereon dated January 25, 2010. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Town of Haverhill, New Hampshire's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Haverhill, New Hampshire's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town of Haverhill, New Hampshire's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely effects the Town's ability to initiate, authorize, record, process, or report financial data reliably in accordance with accounting principles generally accepted in the United States of America such that there is more than a remote likelihood that a misstatement of the Town's financial statements that is more than inconsequential will not be prevented or detected by the Town's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town's internal control.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Haverhill, New Hampshire's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of management, the Selectboard, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Vachon Curkay & Company PC

January 25, 2010

**REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE
TO EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER
COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133**

To the Selectboard and Town Manager
Town of Haverhill, New Hampshire

Compliance

We have audited the compliance of the Town of Haverhill, New Hampshire with the types of compliance requirements described in the U. S. Office of Management and Budget (OMB) *Circular A-133 Compliance Supplement* that are applicable to its major federal program for the year ended December 31, 2008. The Town of Haverhill, New Hampshire's major federal program is identified in the summary of auditor's results section of the accompanying Schedule of Findings and Questioned Costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to its major federal program is the responsibility of the Town of Haverhill, New Hampshire's management. Our responsibility is to express an opinion on the Town of Haverhill, New Hampshire's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town of Haverhill, New Hampshire's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of the Town of Haverhill, New Hampshire's compliance with those requirements.

In our opinion, the Town of Haverhill, New Hampshire complied, in all material respects, with the requirements referred to above that are applicable to its major federal program for the year ended December 31, 2008.

Internal Control Over Compliance

The management of the Town of Haverhill, New Hampshire is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the Town of Haverhill, New Hampshire's internal control over compliance with the requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town of Haverhill, New Hampshire's internal control over compliance.

A control deficiency in a Town's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a federal program on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town's ability to administer a federal program such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a federal program that is more than inconsequential will not be prevented or detected by the Town's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a type of compliance requirement of a federal program will not be prevented or detected by the Town's internal control.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of management, the Selectboard, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Vachon Curkay & Company PC

January 25, 2010

**Town of Haverhill, New Hampshire
Schedule of Findings and Questioned Costs
Year Ended December 31, 2008**

Section I--Summary of Auditor's Results

Financial Statements

Type of auditor's report issued: unqualified

Internal control over financial reporting:

Material weakness(es) identified? _____ yes X no

Significant deficiency(ies) identified that are
not considered to be material weaknesses? _____ yes X none reported

Noncompliance material to financial statements noted? _____ yes X no

Federal Awards

Internal Control over major programs:

Material weakness(es) identified? _____ yes X no

Significant deficiency(ies) identified that are
not considered to be material weaknesses? _____ yes X none reported

Type of auditor's report issued on compliance
for major programs: unqualified

Any audit findings disclosed that are required
to be reported in accordance with
Circular A-133, Section .510(a)? _____ yes X no

Identification of major programs:

<u>CFDA Number(s)</u>	<u>Name of Federal Program or Cluster</u>
20.205	Highway Planning and Construction

Dollar threshold used to distinguish
between Type A and Type B program: \$ 300,000

Auditee qualified as low-risk auditee? _____ yes X no

Section II--Financial Statement Findings

There were no findings relating to the financial statements required to be reported by GAGAS.

Section III--Federal Award Findings and Questioned Costs

There were no findings and questioned costs as defined under OMB Circular A-133 .510(a).

SCHEDULE A
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2008

	Cemetery Association Fund	Mildred W. Page Fund	Airport Fund	Capital Reserve Fund	Total Special Revenue Funds	Sewer Line Capital Projects Fund	Permanent Funds	Total Nonmajor Funds
ASSETS								
Cash and cash equivalents	\$ 6,788	\$ 3,185	\$ 44,979	\$ 126,997	\$ 54,952	\$ 96	\$ 3,071	\$ 58,119
Investments				2,000	126,997		223,250	350,247
Due from other funds					2,000			2,000
Total Assets	<u>\$ 6,788</u>	<u>\$ 3,185</u>	<u>\$ 44,979</u>	<u>\$ 128,997</u>	<u>\$ 183,949</u>	<u>\$ 96</u>	<u>\$ 226,321</u>	<u>\$ 410,366</u>
LIABILITIES								
Deferred revenue			\$ 4,372	\$ 40,383	\$ 44,755		\$ 3,071	\$ 3,071
Due to other funds			<u>4,372</u>	<u>40,383</u>	<u>44,755</u>	<u>\$ -</u>	<u>3,071</u>	<u>44,755</u>
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>4,372</u>	<u>40,383</u>	<u>44,755</u>	<u>\$ -</u>	<u>3,071</u>	<u>47,826</u>
FUND BALANCES								
Reserve for endowments							194,320	194,320
Unreserved, reported in:								
Special revenue funds	6,788	3,185	40,607	88,614	139,194	96		139,194
Capital projects funds					-		28,930	96
Permanent funds					-		223,250	28,930
Total Fund Balances	<u>6,788</u>	<u>3,185</u>	<u>40,607</u>	<u>88,614</u>	<u>139,194</u>	<u>96</u>	<u>223,250</u>	<u>362,540</u>
Total Liabilities and Fund Balances	<u>\$ 6,788</u>	<u>\$ 3,185</u>	<u>\$ 44,979</u>	<u>\$ 128,997</u>	<u>\$ 183,949</u>	<u>\$ 96</u>	<u>\$ 226,321</u>	<u>\$ 410,366</u>

SCHEDULE B
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2008

	Cemetery Association Fund	Mildred W. Page Fund	Airport Fund	Capital Reserve Fund	Total Special Revenue Funds	Sewer Line Capital Projects Fund	Permanent Funds	Total Nonmajor Funds
Revenues:								
Intergovernmental			\$ 3,045		\$ 3,045			\$ 3,045
Interest and investment income (loss)		\$ 17	942	\$ 2,520	3,479		\$ (10,485)	(7,006)
Miscellaneous	\$ 22,330	8,382	2,762		33,474		3,000	36,474
Total Revenues	<u>22,330</u>	<u>8,399</u>	<u>6,749</u>	<u>2,520</u>	<u>39,998</u>	<u>\$ -</u>	<u>(7,485)</u>	<u>32,513</u>
Expenditures:								
Current operations:								
General government	24,044	7,800			24,044		1,409	25,453
Capital outlay	<u>24,044</u>	<u>7,800</u>	<u>-</u>	<u>-</u>	<u>7,800</u>	<u>3,200</u>		<u>11,000</u>
Total Expenditures					<u>31,844</u>	<u>3,200</u>	<u>1,409</u>	<u>36,453</u>
Excess revenues over (under) expenditures	<u>(1,714)</u>	<u>599</u>	<u>6,749</u>	<u>2,520</u>	<u>8,154</u>	<u>(3,200)</u>	<u>(8,894)</u>	<u>(3,940)</u>
Other financing sources (uses):								
Transfers in	12,000			24,000	36,000			36,000
Transfers out	<u>(10,000)</u>		<u>(4,372)</u>		<u>(14,372)</u>		<u>(12,000)</u>	<u>(26,372)</u>
Total other financing sources (uses)	<u>2,000</u>	<u>-</u>	<u>(4,372)</u>	<u>24,000</u>	<u>21,628</u>	<u>-</u>	<u>(12,000)</u>	<u>9,628</u>
Net change in fund balances	286	599	2,377	26,520	29,782	(3,200)	(20,894)	5,688
Fund balances at beginning of year	6,502	2,586	38,230	62,094	109,412	3,296	244,144	356,852
Fund balances at end of year	<u>\$ 6,788</u>	<u>\$ 3,185</u>	<u>\$ 40,607</u>	<u>\$ 88,614</u>	<u>\$ 139,194</u>	<u>\$ 96</u>	<u>\$ 223,250</u>	<u>\$ 362,540</u>

SCHEDULE C
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Assets
Fiduciary Funds - All Agency Funds
December 31, 2008

	School District Agency <u>Fund</u>	Mountain Lakes District Agency <u>Fund</u>	North Haverhill Agency <u>Agency Fund</u>	Haverhill Corner Precinct Agency <u>Fund</u>	Total Agency <u>Funds</u>
ASSETS					
Investments	\$ 351,932	\$ 44,542	\$ 11,533	\$ 8,781	\$ 416,788
Due from other funds	<u>304</u>				<u>304</u>
Total assets	<u>\$ 352,236</u>	<u>\$ 44,542</u>	<u>\$ 11,533</u>	<u>\$ 8,781</u>	<u>\$ 417,092</u>
LIABILITIES					
Due to other governments	\$ 352,236	\$ 44,542	\$ 9,533	\$ 8,781	\$ 415,092
Due to other funds			<u>2,000</u>		<u>2,000</u>
Total liabilities	<u>\$ 352,236</u>	<u>\$ 44,542</u>	<u>\$ 11,533</u>	<u>\$ 8,781</u>	<u>\$ 417,092</u>

HAVERHILL POLICE DEPARTMENT

"Respect for all"

"...armed robber storms into Kinney's demanding Oxycontin" Journal Opinion
"Woodsville rumble still under eyeglass... multiple 911 calls reporting shots fired and people brawling with knives...involved 20 people and left several injured" Caledonian Record
"...pleads guilty to lye attack on ex-wife..." Journal Opinion
"... sentenced to three years in prison for her role in car crash that killed pregnant Haverhill woman..." Journal Opinion
"... suspends pair of students for violating school gun ban." Journal Opinion
"... sentenced to 25-40 years on several sexual assault charges involving former students" Journal Opinion
"...Police Chief resigns after DWI arrest" Journal Opinion
"...shop broken into three times in under one month" Journal Opinion
"...several highly visible businesses, schools, parks, and Library targeted by vandals and burglars" Journal Opinion
"Haverhill police searching for escapee" Journal Opinion
"Pot Operation 'Sophisticated'" The Caledonian Record
"Mountain Lakes hidden room home to pot growing operation" The Bridge Weekly Sho-Case
"Frank & Earnest still asking; Where's Maura?" North Country News
"NH cold case unit lists two local victims...murder victim Tom Conrad and Maura Murray who disappeared from a minor motor vehicle accident" The Bridge Weekly Sho-Case
"Murder in North Haverhill" Valley News
"Timothy Smith and Anthony Howe get 40 years to life in prison for murder of Christopher Gray and Amber Talbot gets 25 to 40 years in prison" Journal Opinion
"North Haverhill Convenience Store's customers left with empty fuel tanks" The Caledonian Record
"...killed outside Ocean State Job Lot, Green Mountain Mall...throat cut...defensive wounds on body" Caledonian Record

Although I still hear from citizens who wonder if Haverhill needs a police department these recent headlines illustrate that crime in and around Haverhill is becoming more serious and requires a professional and well trained organization to fight it. I am proud to report that the Haverhill Police Department (HPD) is exactly such an organization. HPD has some of the most professional, best trained, officers anywhere and I am proud to have been chosen to lead them.

HPD confronted some issues in 2009. A near fatal motorcycle crash in April left the department short an officer. Another officer attended the Police Academy from 27 April through 31 July. On 31 August the department experienced a sudden and traumatic change of command. HPD is rebuilding and reorganizing to offer the best law enforcement service available.

To keep the public informed about HPD without sacrificing officer safety or police services HPD will be as transparent as possible. This report will cover who your officers are, how HPD is organized, crime trends in and around Haverhill, and HPD areas of emphasis for the coming year. This annual report may be longer than usual but it is important that you understand your police department, where it was, and where it is going.

We, the members of HPD, extend our thanks to the citizens, select board, and town manager for your continued support. We would also like to thank the local law enforcement agencies in both New Hampshire and Vermont who frequently provide assistance, information, and backup to HPD. Specifically we thank the members of the Grafton County Sheriff's office, the NH State Police Drug Task Force, NHSP Major Crimes Unit, and NHSP Troop F for their investigation and arrest of Patricia Smith on drug charges, their invaluable work on the Gray murder case, and for their ongoing work on the Conrad Murder, Maura Murray investigation and many other cases.

In a personal note to the officers and civilian members of HPD, "Thank you for your sacrifices and selfless dedication to the Town of Haverhill and for support you have given me since my appointment as Chief. I know that without your help I can not be successful as your leader.

In closing I would like to say once again that I will always welcome advice, suggestions, and even constructive criticism from the citizens we protect and serve. If you have questions concerning this report or you have ideas on how we can improve HPD my contact information is provided below.

As always, the Haverhill Police Department and I are at your service.

Respectfully,

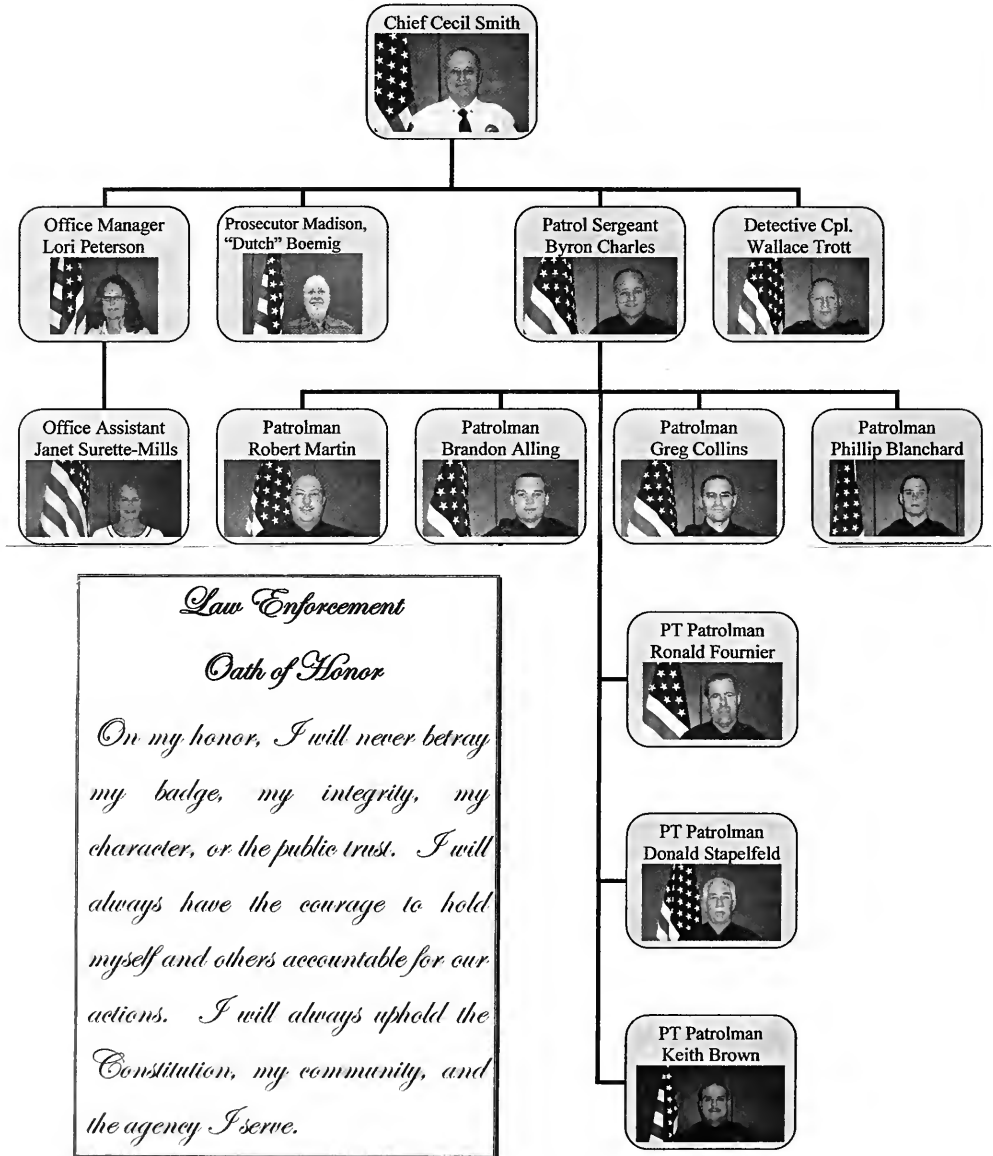
Cecil Smith
Chief of Police

Haverhill Police Department Mission Statement

The Haverhill Police Department will deliver effective and responsive law enforcement service to all citizens of the Town of Haverhill in a fair and equitable manner. As an integral part of the Haverhill Community, we are committed to communicate with those we serve and to join with them in establishing priorities to enhance the quality of life for the entire community.

HAVERHILL POLICE DEPARTMENT

"Respect for all"



HAVERHILL POLICE DEPARTMENT

“Respect for all”

The Haverhill Police Department (HPD) is organized as shown on the preceding page and has seven full time sworn officers including the Chief of Police, Patrol Sergeant, Detective Corporal, and four full time Patrol Officers. HPD also has three part time patrol officers and three civilian employees; a full time Office Manager, a part time Office Assistant, and a contracted Prosecutor.

Officers and civilian employees receive more advanced training and are more technically proficient than in the past. Very high standards are set for all HPD employees to mitigate or avoid problems. Officers carry weapons and have the authority to use deadly force so they are particularly well trained.

For a small department we have an extraordinarily well trained officer corp. Every year after our officers complete the NH Police Academy they receive approximately 80 hours of specialized training, not including training mandated by the Police Standards and Training such as weapons qualification and first aid. Mandated training includes, sidearm, shotgun, and rifle qualification, handcuffing and defensive tactics, use of less lethal weapons such as the baton and OC/pepper spray. Additionally all full time sworn officers have completed training, or are certified in critical incident management, interview and interrogation techniques, breath test operator, first aid, CPR and radar operator. Several officers are also trained in sexual assault investigation, crime scene management, background investigations, burglary and robbery investigation. Lastly, all HPD officers complete two physical fitness tests each year.

HPD officers are also cross trained in all areas. At this time we have at least two trained instructors in physical fitness testing, defensive tactics, taser, OC/pepper spray, expandable baton, hand gun, shotgun, and M16 rifle.

Civilian employees are also well trained. Our prosecutor is a licensed attorney in both New Hampshire and Vermont and our Office Manager has completed numerous computer, management, and records maintenance courses.

This training is a large but necessary investment of time and money for the town but analysis shows that keeping highly trained employees produces better results while reducing civil liability. For this reason we work closely with our insurance provider, the Local Government Center, on training.

HPD is known in the area as the Police Academy Advanced Course since so many officers hired and trained at HPD are lost to other departments that can offer higher pay and better benefits. Many officers who were recruited and trained at HPD now work, or have worked, at Littleton PD, Lisbon PD, Hanover PD, Lebanon PD, Franconia PD, Grafton County Sheriff's Office and Orford PD. HPD trained officers have been hired at the Orange County Vermont Sheriff's Office and the Vermont Liquor Commission. Many of these officers still live in Haverhill but commute to other police departments. This shows other agencies recognize the professionalism of HPD trained officers but it also highlights the issue of the difficulty we have trying to compete with other agencies to hold our trained officers.

Having said this, the officers now employed at HPD have stayed here longer than officers in the past. Sergeant Charles, Corporal Trott, and I are Haverhill residents and have been with HPD an average of almost 14 years. Our two senior patrolmen, Officer Martin and Officer Alling, have an average of 4.5 years at HPD. Two of our part time officers, Officer Fournier and Officer Stapelfeld have over 13 years of service at HPD. Additionally our prosecutor, "Dutch" Boemig, has 11 years and office manager Lori Peterson has 6.5 years at HPD. Several of our officers have received offers from other law enforcement agencies and unless HPD can compete in pay and benefits simple economics says that eventually some will move on.

HPD also sets higher standards for new hires although the applicant pool does not always produce qualified applicants. We look for core values of honesty and integrity, physical fitness, education, and someone who is dedicated to the law enforcement field. There were 18 applicants in last hiring process but only two made it through the initial selection process. Some applicants that pass the initial process are offered conditional offers of employment. They must undergo a rigorous background investigation, pass a polygraph examination, psychological evaluation, medical examination, and physical fitness testing. If these areas are passed the applicant must complete the full time NH Police Academy and 16 weeks of one-on-one training in Haverhill with a certified Field Training Officer. They are also on probation for a full year.

HPD is also studying and adopting more technology to enhance our ability to do our job. Investments in technology cannot replace officers but may help to improve officer efficiency and effectiveness, mitigating manpower shortages. When considering some technology, such as surveillance devices, personal rights and protections must be considered.

HPD is studying new methods and techniques for policing, such as intelligence targeted policing to maximize our assets. We are also revisiting older, tried and true systems, such as Community Oriented Policing. Also, due to the rise of serious, often violent, crime more emphasis is being placed on investigation as we work toward becoming a more proactive department.



HAVERHILL CRIME STATISTICS: 1995 - 2009

	LAST YEAR 2009	15 YEAR AVERAGE (1995-2009)	5 YEAR AVERAGE (2005-2009)	5 YEAR AVERAGE (2000-2004)	5 YEAR AVERAGE (1995-1999)
TOTAL CRIMES V. PERSON:	509	365	418	408	254
(Includes sex crimes/prostitution, murder, kidnapping, criminal threatening, simple assault, etc.)					
PROPERTY CRIMES TOTAL:	279	202	271	125	203
(Includes burglary/home invasion, criminal mischief/vandalism, arson, shoplifting, etc.)					
MOTOR VEHICLE TOTAL:	270	380	314	352	473
(includes mv accidents, citations, town ordinance violations, etc.)					
WHITE COLLAR CRIME TOTAL:	76	86	89	62	69
(includes credit card fraud, forgery, counterfeiting, bad checks, etc.)					

2009 HAVERHILL DISTRICT COURT ARREST CLEARANCE RATE

CASES TO HDC IN 2009 (ARRESTS)	232	
2009 Cases scheduled for Court in 2010 or scheduled for another Court	97	
Cases heard at HDC in 2009:	135	
CASE DISPOSITIONS:		
Found Guilty	112	83%
Found Not Guilty	3	2%
Case Placed on File	9	7%
Case Dismissed	6	4%
Case Nolle Prossed	1	1%
Other (Suspect died, 3 fail to appear)	4	3%
	135	100%

FELONY CASES AT GRAFTON COUNTY ATTORNEY

OPEN FELONY CASES AS OF 12-31-09	34
FELONY CASES SENT TO GCA IN 2009	26
Theft	9
Burglary	4
Assault	4
Drug	2
Forgery	1
Escape	1
Bad Check	1
Criminal Threatening	1
DWI	1
Tampering With Witness	1
Violation: Felon in Possession	1



Above, Patricia Smith is photographed following her arrest for growing marijuana at her Woodsville, N.H. residence. At right are some of the 121 marijuana plants seized at Smith's home.



Pot Operation 'Sophisticated'

-Courtesy of The Caledonian Record



Christopher Gray



Amber Talbot



Michael Robie



Timothy Smith



Anthony Howe

Defendants Sentenced in Haverhill Murder

-Journal Opinion

CRIME TRENDS IN THE HAVERHILL AREA

To prepare this annual report crime statistics in Haverhill for the last 30 years were reviewed. Only statistics from 1995 through 2009 are shown. Although the statistics are not 100 percent accurate due to differing reporting procedures throughout the years they do show trends. Crime in the towns surrounding Haverhill were also looked at since Haverhill shares many criminals with surrounding towns.

Crimes against people: Over the last 30 years there were three murders in Haverhill, an average of 1 every 10 years. However, between 2005 and 2008 there were two murders, an average of 1 every 2 years. Two of the three were solved and the suspects sentenced to prison. The third case, Tom Conrad, is an open case that is actively under investigation.

Physical assaults, including sexual assaults, have averaged about 55 per year for 30 years. In the last 5 year period (2005-2009) the annual average has risen to 82. Also, domestic related incidents have increased from about 54 per year in the 1980's to an average of 90 a year from 2000-2009. It doesn't sound like a lot but that is nearly two domestic incidents each week.

Crime involving weapons is increasing. This occurred in Woodsville when two groups fought with knives and clubs until a shotgun was discharged and the police were called to the scene.

There are 17 registered sex offenders living in Haverhill. Of these 14 are offenders against children. In 2009 HPD completed 121 sex offender registrations of which 41 were out of State sex offenders who work, shop, or go to school in Haverhill. Information is available at the NH State Police Sex Offender Registry website: www4.egov.nh.gov/nsor or at the National Sex Offender Registry: www.familywatchdog.us.

Two people have disappeared without a trace from Haverhill. Maura Murray was last seen on February 9, 2004 and Dennis Towle was last seen on August 6, 2002. Both cases are still open investigations.

Property crimes: Thefts and other property crimes have increased. Unlocked doors in vehicles with valuables in plain sight allows thieves to go "car shopping" where valuables are removed and are easily sold, sometimes on EBay and other internet sites, or traded for cash or drugs. Other targets include purses left unattended in shopping carts. The shoppers often do not notice the purse is missing until they get to the checkout line. Sometimes stolen credit cards are used before the owner knows they are gone.

The numbers of burglaries reported in Haverhill have remained relatively constant in the last 30 years averaging 28 per year. Related to this HPD has been monitoring home invasions occurring in towns around Haverhill. Most burglaries occur when homeowners are gone, whereas during a home invasion the suspects force their way into the home and confront the owners. One recent home invasion in town resulted in two people being stabbed and a firearm being discharged. Due to the quick action of the single HPD officer on duty the incident was defused before anyone was seriously injured. This highlights the fact that it is becoming more common today to resolve differences with weapons, a serious safety issue not only for police officers, but a great concern for innocent citizens who happen to be in the area.

Serious vandalism cases are also rising. A case in point is the recent destruction at the Bradford VT library where many irreplaceable artifacts and antiques were damaged or destroyed. I am sure that the suspects responsible for this are often in our town.

White collar crime: Practically non-existent 30 years ago, white collar crimes such as forgery, credit card fraud, counterfeit checks, and lottery scams have sky rocketed. Cell phones and the internet have made fraud easy to perpetrate from outside the USA, although the US Postal service is often still used. One Haverhill resident won the Canadian Lottery, although she never entered the contest, and lost over \$80,000 when she paid the taxes on the multi-million dollar prize which, of course, was never received.

Increasingly serious crimes committed by juvenile offenders: These are very time consuming incidents that are different than crimes committed by adults. Juveniles commit status offenses, which are only issues because of the offender's age. A 14 year old in possession of tobacco and a 12 year old runaway are examples of status offenses. Juveniles are also committing criminal acts, that is an act that is a crime no matter what age the offender is. Statistics show an increase in serious and sometimes violent criminal acts perpetrated by juveniles. We have had an incident in which one juvenile hit another in the head with a splitting maul to see what it felt like. Additionally, an alarming number of our high school students spend time in the Grafton County Jail before graduating.

Drug activity: This topic hit home when I looked at the NH Survey of High School Students. A very large percentage have used drugs and/or alcohol. Also, the drugs used are more potent than drugs of the past. The news story concerning the Grafton Sheriff's Office and NH Drug Task force arresting Pat Smith in Mountain Lakes for manufacturing drugs illustrates that this is an area of particular concern in Haverhill. There are an ever increasing number of young unemployed adults coming to our town. Some are supporting drug habits by stealing.

Gang activity: There is gang activity in Haverhill and the surrounding area. Organized gangs use the Interstate 91 and Interstate 93 corridors to deliver drugs to the Haverhill area. Also, the Hells Angels Motorcycle Club and clubs associated with them have club houses in the area. There are several in the Lakes region and one in Bethlehem. In the past HPD has arrested a Latin King drug courier and a prospect for the Hell's Angels.

Motor vehicle: Personnel shortages and increased emphasis on criminal investigations resulted in a decrease in motor vehicle violations from a 15 year average of 380 to only 270 last year. However, prior to 2009 our emphasis on motor vehicle law enforcement affected the number of motor vehicle accidents in town. They have decreased from a 30 year average of 124 per year to 95 in 2009.

Felony crimes: Aside from misdemeanor level crimes investigated in 2009 HPD investigated and forwarded 26 felony cases, including assault, theft, burglary, drugs, fraud, forgery and bad checks to the Grafton County Attorney. This may not seem to be a large number, but considering the extensive work required to complete a felony investigation every two weeks it is a noteworthy accomplishment.



photo courtesy of WreckedExotics.com

Related statistics: Extract of 2009 NH High School Student Risk Behavior Survey (Entire report available @ www.ed.state.nh.us/education)

The survey showed the following:

- 23% Rode one or more times in the past 30 days in a car driven by someone who had been drinking alcohol
- 9% Drove a car one or more times during the past 30 days when they had been drinking alcohol
- 9% Carried a weapon such as a gun, knife, or club on school property on one or more of the past 30 days
- 39% Had at least one drink of alcohol on one or more of the past 30 days
- 24% Had five or more drinks of alcohol within a couple of hours, on one or more of the past 30 days
- 4% Had at least one drink of alcohol on school property on one or more of the past 30 days
- 41% Used marijuana one or more times during their life
- 26% Used marijuana one or more times during the past 30 days
- 7% Used any form of cocaine, including powder, crack, or freebase one or more times during their life
- 12% Sniffed glue, breathed the contents of aerosol spray cans, or inhaled any paints or sprays to get high one or more times during their life
- 5% Used Methamphetamines one or more times during their life
- 7% Used ecstasy one or more times during their life
- 22% Were offered, sold, or given an illegal drug by someone on school property during the past 12 months
- 20% Have taken a prescription drug (such as OxyContin, Percocet, Vicodin, Adderall, Ritalin, or Xanax) without a doctor's prescription one or more times during their life
- 10% Have taken a prescription drug (such as OxyContin, Percocet, Vicodin, Adderall, Ritalin, or Xanax) without a doctor's prescription one or more times during the past 30 days
- 12% Have taken over-the-counter drugs to get high one or more times during their life
- 23% Think people are at no risk of harming themselves if they smoke marijuana occasionally
- 27% Think people are at no risk of harming themselves (physically or in other ways) if they have one or two drinks of an alcoholic beverage
- 44% Think it would be very easy for them to get some marijuana if they wanted to
- 10% Think it would be very easy for them to get cocaine, LSD, or amphetamines if they wanted to

Woodsville High School Students Against Destructive Decisions (SADD) Group with Chief Smith



photo courtesy of Peter Kimball, The Bridge Weekly Sho Case

HPD GOALS, OBJECTIVES, AND AREAS OF EMPHASIS

To counter crime trends and continue to provide superior law enforcement service at reasonable cost the following areas of emphasis, goals, and objectives have been developed based on Haverhill Town plans, the needs of the community, school security plans, and crime statistics. All these areas may not be met in one year but this is a living document and as priorities change goals, objectives and areas of emphasis will be modified.

I. BEGIN THE LAW ENFORCEMENT ACCREDITATION PROCESS: Accreditation is a very important risk management tool to mitigate civil actions against HPD and the Town of Haverhill. HPD took the first step in the process when assistance to review HPD operations was requested from NH Police Standards and Training Council, NH Association of Chiefs of Police, and the Local Government Center. Audits were conducted in November 2009 and recommendations were made to come into full compliance with Federal, State, and local laws, the regulations and guidelines of Police Standard and Training, and the Commission on Accreditation for Law Enforcement Agencies (CALEA).

--HPD will act on these recommendations to update or develop policies and procedures to be in full compliance. This is a long process, often lasting several years, but will be continued in 2010.

II. REVIEW AND UPDATE CRIME CONTROL STRATEGIES: In late 2009 HPD began a review of methods and techniques to reverse or stop crime trends in Haverhill. In December 2009 we began to implement intelligence targeted policing. This strategy uses information we collect to redirect and focus our resources to areas of the most criminal activity. This was done successfully in several areas of town that were havens for drug activity or had a high incidence of police contacts (thefts, fights, domestics, etc). The areas targeted were given a lot of attention. Police presence was obvious and arrests were made. The areas targeted are relatively quiet now but as we redirect and refocus our attention we must still maintain a presence in the area so it will not revert to a problem area.

--We will look at further reorganization as part of this initiative, specifically creating a detective position to direct this effort.

--HPD will study other crime control strategies

III. REVIEW HPD PAY, BENEFITS, INCENTIVES TO RETAIN EXPERIENCED OFFICERS: HPD is staffed with exceptionally well trained and seasoned professionals. The first year cost to train and outfit a new officer is around \$50,000 including salary, benefits, training costs, clothing, and equipment. Haverhill makes a large investment in time, money, and equipment for these officers and that investment must be protected.

--HPD will study incentive programs, such as funding for continuing civilian education/college, incentive pay for longevity, fitness, and special skills. We will also look at providing more specialty training, like bike patrols and K-9 officer. To replace our experienced officers would require years of training and many thousands of dollars. As we like to say "Retain not retrain".



KidCare ID



Bike Rodeo

IV. COST CONTROL/BUDGETING: Emphasis will be placed on budget development and management: Although we purchased a new cruiser for the first time in three years the 2010 HPD budget decreased by over \$33,000, down by almost 4% from 2009.

--We will review all service contracts such as the department Prosecutor, communications and computer services, and equipment maintenance.

--We will continue to seek out and apply for grants to obtain needed equipment and training to support police operations. To date HPD has applied for and received over \$150,000 in grant funding for items such as defibrillators, tasers, surveillance equipment, digital cameras, night vision equipment, cruiser radar, speed trailer, upgraded communications equipment, computers and software for records maintenance, protective (bulletproof) vests, chemical protective masks and clothing.

V. TECHNOLOGY: Continue to study the use of technology to preserve life, with less than lethal weapons, and to enhance the department's ability to perform police operations.

--HPD will continue to work closely with the Grafton County Sheriff's Office to consolidate radio communications equipment to reduce redundant systems and to combine record/file management functions through the Information Management Corp computer system.

VI. EMERGENCY PLANNING: HPD was fully involved in the Haverhill All-Hazard Mitigation and Emergency Management planning process in 2009. For the first time Violent Crime has been added to the list of hazards to our citizens. HPD also worked closely with the Haverhill Cooperative School District in developing school security plans.

--In coordination with the emergency management director, HPD will begin developing plans to support the Haverhill plans.

--In coordination with the Superintendent and Principals of the Haverhill Cooperative School District HPD coordinated security assessments of the schools. Based on these assessments HPD will develop plans to support each school's emergency/evacuation plans.

VII. RETURN TO COMMUNITY ORIENTED POLICING: 7 full time officers cannot adequately provide 24 hours a day/7 days a week coverage over a 50 square mile area. To deal with this HPD is looking into COP (community oriented policing). Haverhill has almost 5,000 citizens, a vast majority of which are honest, law-abiding people who can be the eyes and ears of HPD. Closer relations with private citizens, business owners, students, and others in town will enhance our ability to protect and serve the public.

--HPD will study the feasibility of creating a citizens advisory group to work with the Chief in formulating plans, goals, and objectives to meet the law enforcement needs of the community.

--HPD will develop and initiate a Crime Watch/Neighborhood Watch program in each Precinct.

--HPD will coordinate with local business leaders to study a Business Watch program

--HPD will continue to participate in community events such as airport appreciation day, bike rodeo and DWI training at Woodsville High School.



DO YOU KNOW WHO MURDERED ME?



My name is Tom Conrad and on Sept 28, 2005 at 9:15 pm I was shot to death in front of my mother's home.

Any information will help.
Call

New Hampshire State Police: 603-846-3333 24 hour number or 603-271-2663

Haverhill Police: 603-787-2224

All names are kept confidential and not revealed.

Courtesy of Betty Conrad

NH cold case unit lists two local victims

Murder victim Tom Conrad of Pike is one of the homicides assigned to the new cold case unit for investigation.

Cold case file
Photo



Maura Murray of Massachusetts disappeared five years ago from a minor vehicle accident scene on Route 112 in Haverhill.

Family Photo

Courtesy of The Bridge Weekly Sho-Case

MISSING PERSON MAURA MURRAY



Endangered Missing Adult

Born: 05-04-1982 Gender: Female Height: 67 inches Weight: 120 lbs Eyes: Brown Hair: Lt. Brown Race: White Last Seen: Wearing: Possibly wearing a dark colored coat and pants, carrying a backpack; Circumstances of disappearance: Unknown. Maura was last seen at approximately 7:00pm in the vicinity of Route 112 in Haverhill, NH. She was involved in a single vehicle accident. When police arrived, her vehicle was locked and Maura was gone.

MISSING FEBRUARY 09, 2004 FROM AMHERST, MA
Anyone having information regarding MAURA MURRAY please contact:

UNIVERSITY OF MASSACHUSETTS POLICE

1-413-545-2121

The National Center for Missing Adults

A Division of the U.S. Department of Justice
3432 West Penn Avenue, Suite 1200, Phoenix, Arizona 85018-2008 Fax: 602-744-2020 Toll-free: 800-485-4180
PLEASE VISIT OUR WEBSITE AT [HTTP://WWW.MISSINGADULTS.ORG](http://www.missingadults.org)

MISSING PERSON DENNIS ROBERT TOWLE



Endangered Missing Adult

Born: 12-21-1942 Gender: Male Height: 67 inches Weight: 180 lbs Eyes: Hazel Hair: Brown Race: White Identifying Marks: Surgical scars on toes of feet, long vertical surgical scar on chest, surgical scars on leg, foot or bottom gum removed; Circumstances of disappearance: Unknown. Dennis was last seen walking his dog at approximately 12:30pm in the vicinity of Chapel St. in Woodbury, NH. His dog was later found at his residence. Dennis left all personal belongings behind including his medication. Extensive searches have been conducted in frequented areas including White River, VT and wooded areas.

MISSING AUGUST 04, 2002 FROM WOODSVILLE, NH

Anyone having information regarding DENNIS ROBERT TOWLE please contact:

HAVERHILL POLICE DEPARTMENT

1-603-787-2222

The National Center for Missing Adults

A Division of the U.S. Department of Justice
3432 West Penn Avenue, Suite 1200, Phoenix, Arizona 85018-2008 Fax: 602-744-2020 Toll-free: 800-485-4180
PLEASE VISIT OUR WEBSITE AT [HTTP://WWW.MISSINGADULTS.ORG](http://www.missingadults.org)

--HPD will study and develop means to educate the public about crime activity in Haverhill and provide the public easier access to HPD by such means as public service radio announcements, newspaper articles, anonymous tip line, etc.

VIII. CONTINUE OUR WORKING RELATIONSHIP WITH LOCAL LAW ENFORCEMENT AND SUPPORT ORGANIZATIONS: With limited assets HPD often uses the expertise of other agencies to improve our ability to control crime and protect our citizens. HPD will continue to work and share information with all local NH and VT agencies.

--HPD will coordinate closely with the NH State Police Major Crime unit on cold case investigations.

--HPD will work closely with Sheriff Dutile and Tom Andross of the Grafton County Sheriff's Department on consolidating communications equipment and integrating HPD into the Grafton County information management system. HPD will also attend the monthly area intelligence meetings.

--HPD will study and develop mutual aid agreements with local law enforcement agencies.

--HPD will coordinate closely with the Central NH Special Operations Unit. This valuable asset provides specially trained officers and equipment during dangerous situations.

--HPD will coordinate closely with the Grafton County Attorney's office on felony case investigations.

--HPD will work and train with Project Lifesaver/Caretrack personnel during searches for missing autistic children and residents with Alzheimer's.

IX. BEGIN AN ANALYSIS OF THE FUTURE OF HPD: HPD will look at population studies, crime trends, etc to provide recommendations concerning the future mission, organization and size of HPD. If growth is recommended we will study facilities required, including best location.



Officer Alling at the Cottage Hospital Walk-a-Thon

Law Enforcement Code of Ethics

As a law enforcement officer, my fundamental duty is to serve mankind, to safeguard lives and property; to protect the innocent against deception, the weak against oppression or intimidation, and the peaceful against violence or disorder; and to respect the Constitutional rights of all men to liberty, equality and justice.

I will keep my private life unsullied as an example to all, and will behave in a manner which does not bring discredit, to me, or to my agency. I will maintain courageous calm in the face of danger, scorn or ridicule, develop self-restraint, and be constantly mindful of the welfare of others. Honest in thought and deed in both my personal and official life, I will be exemplary in obeying the laws and the regulations of my department. Whatever I see or hear of a confidential nature, or that is confided in me in my official capacity, will be kept ever secret unless revelation is necessary in the performance of my duty.

I will never act officiously or permit personal feelings, prejudices, political beliefs, aspirations, animosities or friendships to influence my decisions. With no compromise for crime and with relentless prosecution of criminals, I will enforce the law courteously and appropriately without fear or favor, malice or ill will, never employing unnecessary force or violence and never accepting gratuities.

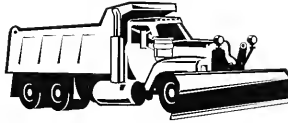
I recognize the badge of my office as a symbol of public faith, and I accept it as a public trust to be held as long as I am true to the ethics of the police service. I will never engage in acts of corruption or bribery, nor will I condone such acts by other police officers. I will cooperate with all legally authorized agencies and their representatives in the pursuit of justice.

I will constantly strive to achieve these objectives and ideals, dedicating myself to my chosen profession—Law Enforcement



Photo courtesy of Bernie Marvin

The men and women of the Haverhill Police Department
Not Shown Officer Blanchard, Officer Brown, Prosecutor Madison "Dutch" Boemig



HAVERHILL HIGHWAY DEPARTMENT

2009 ANNUAL REPORT

Well, another year of heavy rain and a few high winds although not as bad as last year. We were able to complete the top coat on County Road along with some rehab to a short section of Brushwood Road. We were able to put in several culverts throughout the Town and completely rebuild Moody Road in Pike.

This winter, so far, has been a relatively mild one, which is a good thing; it keeps the budget online. We were able to put out approximately 5000 yards of gravel this past year with most going on Moody Road.

I would like to thank the people who still continue to remove debris from the roads when they can and thank the men for another great year.

Thanks Again,

Sincerely,
Sam Clough
Road Agent

Dean Memorial Airport Commission 2009 Report

The Dean Memorial Airport Commission had a rather quiet year. The aviation industry has been critically affected by the economic downturn. This downturn has been reflected in our airport activity, which in general is down. The timing of the comeback of the general aviation is uncertain, just as the full recovery of the general economy is uncertain. Despite this poor economic environment, we are proud that we are again able to maintain the general operation of the airport without the use of public funds. We again point out that the airport has attracted the construction of



hangars on our land. These properties return money to the town in the form of property taxes.

The 13th Annual Airport Awareness Day this year was held on Sunday June 6th at the airport. The many dedicated volunteers, including the ground team and pilots, allowed us to fly 33 flights and 69 young men and

women. These flights are free of charge and have the purpose of introducing young people to the joy and challenge of flight. This program is sponsored and insured by the EAA (Experimental Aircraft Association) and is part of the Young Eagles Program. All pilots are members of the EAA. The chairman of this program had been, up to the middle of 2009, Harrison Ford (an avid private pilot). Now Sully Sullenberger and his copilot Jeff Skiles, the pilots of the US Airways plane that emergently landed in the Hudson River last winter are co-chairmen of this program.

In attendance at Awareness Day this year were family members of Frank Easton, a friend of the airport and former military pilot. Frank was behind the establishment of the Dean Memorial Aviation Scholarship Fund, contributing the majority of the current principal of over \$45,000.00. He had wished to remain the anonymous benefactor of this program until his death. We have now named the scholarship the Frank Easton Dean Memorial Aviation Scholarship Fund. The scholarship is open to any student in the area who plans a career in the field of aviation.

The Airport Commission was able to procure funding from the State of New Hampshire and the Town of Haverhill over the past few years to build a new public hangar on the field. Construction has begun on the hangar with the projected completion in late spring or early summer of this year. This building is intended to become a source of income for the airport and add to our ability to remain self sufficient.

Entrance into the FAA NPIAS program was approved by the Selectboard this year. We have now made formal application to enter this program. We continue to await word on the final decision of the FAA on our acceptance. This program will allow us to carry out large projects at the airport with federal funding assistance of up to 95% of the project cost. Our current project priority is that of solution of the safety problem presented by brush and trees at the south end of the airport and as part of this project to explore the possibility of moving airport road in this area a little to the south in order to decrease proximity of the road to the runway end for safety reasons.

Again, I wish to thank the members of the commission for their dedication and volunteerism. As always, we thank Jim Fortier for his excellence and diligence in maintaining and our beautiful airfield.

Gerald J Lyons, MD, chairman

Town of Haverhill Planning Board Annual Report

Don Hammond – Chair
Melissa Walker – Member
Todd Bigelow – Member
Peter Conrad – Alternate Ex Officio

Michael Fenn – Vice Chair
Michael Bonanno – Member
Rick Ladd – Ex Officio
LeeAnn Nystrom – Clerk

The Town of Haverhill Excavation Regulations and the Planning Board Rules of Procedure were updated and approved in 2009. Changes to these documents were made in an effort to make the application processes more efficient. The revisions allow applicants more feedback from the Clerk prior to Public Hearing. This was done in an effort to have more complete applications coming before the Board. This combined with the checklist instituted last year should lessen the number of meetings an applicant must attend prior to receiving a decision on their application.

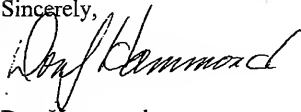
Again, 2009 was a slow year for development in the Town of Haverhill, with very few applications coming before the Haverhill Planning Board.

During 2009, the Planning Board addressed the following:

Major Subdivisions	1	Excavation Permits	
Minor Subdivisions	1	(Renewal)	2
Lot Line Adjustments	5	(New Permit)	1
Voluntary Lot Merger	1		

This year the Planning Board focused on recruiting and training new members to fill the vacancies left by members who stepped down in 2008. I would like to thank all the members of the Haverhill Planning Board for their service this year. Also, on behalf of the Planning Board, I would like to thank the Town of Haverhill Office Staff for their continued assistance in 2009.

Sincerely,



Don Hammond
Town of Haverhill
Planning Board Chair

2009 Haverhill Animal Control Report

This has been a very busy year for us. As everyone knows we had to find a place to board the dogs picked up in Town as of July 1st.

We were fortunate to obtain the N. Haverhill Armory.

After much work, and generous donations from many people, we opened. We still have some things to do but we are operational. We offer private boarding for dogs. Feel free to contact us for a visit. We have set up a food bank to assist our pet owners who might need a helping hand. We are working on other projects to assist our four legged friends, such as spaying/neuter clinics/relays, rabies shot clinics, yard sales to benefit the kennel. Watch for postings throughout the Town.

Now for a brief list of calls:

Loose Dogs = 225

Cat Calls = 118

Deceased Animals = 13

Animals Needing Homes = 9

Barking Dog Complaints = 19

Animal Bite Investigations = 10

Wild Life calls = 3

Stray/loose Dogs Boarded = 19

Cruelty Investigations = 38

Loose Livestock = 12

Missing Animals = 34

Abandoned Animals = 1

Dog/Vehicle Accident = 1

Numbers to contact us are :

603-989-5870

603-348-0660, 603-728-9161

Thank you for all your help!!!

George Cataldo & Linda C Smith



WOODSVILLE ARMORY ADVISORY COMMITTEE REPORT

The Woodsville Armory Advisory Committee met for six evenings to explore the options for the usage of the Woodsville Armory. Individual members also worked outside of the meetings to gather information for the committee. After weighing the many possibilities for usage of the building, the Committee determined that a mixed use would be the most favorable usage.

The Advisory Committee carefully studied the layout of the building and determined that portions of the building could easily be leased for commercial space. Rental could be to public entities, private businesses, government groups or non-government groups. Rental could cover some or all of the cost of regular maintenance and upkeep of the building.

In addition, town commissions and town government may have a need for space at the Armory. The Haverhill Heritage Commission has requested a portion of the building for a museum and storage of valuable artifacts. There are number of rooms that could be converted for that usage as well as a vault for storage. The Town of Haverhill also has need for a space to store Town records. The vault area could be utilized as well as some other areas within the building.

The other department that could benefit from the use of the building is our Recreation Committee. Most of the public output indicated that the Armory could be used for recreation. Our Recreation Direction, Glenn Hatch, presented a number of programs that would interest the public and could generate some income with a fee schedule. The HARP program could also use the building when needed during the summer.

The Committee reviewed the renting of the facility for private parties, dances and as a Civic Center to generate revenue. Updating the kitchen could also bring in more revenue when renting the facility. The kitchen might be outfitted as a commercial kitchen and could also be rented out for home based food producers.

Another idea to come out of the Committee was having management run out of the Armory. This would make it more effective and accessible to the public. It was suggested that additional research could be done and a committee or board could be put in place to oversee the Armory.

There are a number of items in the building that need upgrading and repairs. The roof and ceilings need minor repairs. New thermostats could be installed to help keep the heat at a lower level when not in use. The kitchen needs to have appliances installed. The exterior of the building needs some landscaping and could possible included access to the Connecticut River. Some of these items may qualify for grant funds and that is currently being looked into by myself and the Town Manager.

The Woodsville Armory Advisory Committee sees huge potential for the Armory. The committee members see that there are many ways to make the running of the building

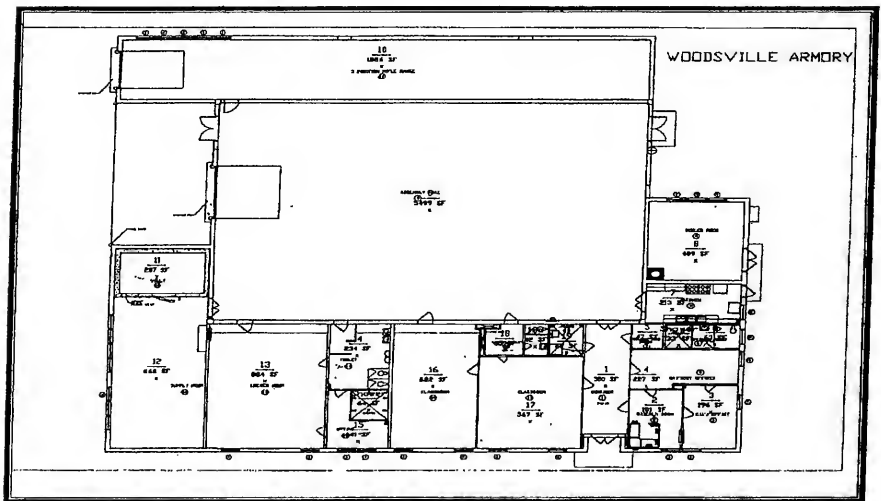
cost neutral. There are members of the present committee that would like to continue through the next phase of overseeing the building and be part of a newly formed management committee.

I would like to thank the committee members, Peter Conrad, Larry Corey, Joel Godston, Alex Graham, Howard Hatch, Samantha Huntington, Mike King, Jim Petersen, Ana Petersen, Regis Roy, Cole Rushford, Ron Upton, and Gary Scruton for their hard work and dedication to this project. Also, thank you to Selectboard Chairman, Rick Ladd and Town Manager, Glenn English for providing information and direction to the committee.

Respectfully submitted,

Lynn W. Wheeler, Chairman,
Woodsville Armory Advisory Committee

FLOOR PLAN



**HAVERHILL CEMETERY COMMISSION
TREASURER'S REPORT
YEAR ENDING DECEMBER 31, 2009**

RECEIPTS

CASH ON HAND JANUARY 1, 2009		\$6,788.44
LOTS SOLD	\$2,250.00	
OPENING GRAVES	\$16,575.00	
TRUST FUNDS	\$12,000.00	
INTEREST	\$0.00	
VAULT RENT	\$1,050.00	
LAND RENT	\$720.00	
PERPETUAL CARE	\$2,100.00	
MISCELLANEOUS	<u>\$940.00</u>	
TOTAL	\$35,635.00	\$42,423.44

DISBURSEMENTS

TOWN REIMBURSEMENT	\$6,000.00	
COMMISSIONERS SALARY	\$400.00	
TREASURER'S SALARY	\$250.00	
SEXTON'S DUTIES	\$4,200.00	
LIGHTS	\$72.22	
PERPETUAL CARE	\$2,100.00	
OFFICE SUPPLIES	\$101.65	
CEMETERY SUPPLIES	\$1,404.24	
REPAIRS & PROJECTS	\$9,334.87	
FLAGS & MARKERS	\$798.00	
OPENING GRAVES	\$11,800.00	
MISCELLANEOUS	<u>\$248.80</u>	
TOTAL	\$36,709.78	
CASH ON HAND DECEMBER 31, 2009		\$5,713.66
		\$42,423.44

RESPECTFULLY SUBMITTED
ROBERT J. RUTHERFORD, TREASURER



HAVERHILL HISTORICAL SOCIETY

The mission of the Haverhill Historical Society, founded in 1965, is to collect, preserve and utilize for educational purposes materials which document and illustrate the history of the villages that make up the town of Haverhill, and of the surrounding area. The Society currently maintains a modest seasonal museum, archives and reference library in rented space in the former Kimball Store building on Court Street in Haverhill Corner. Since 1980 it has also owned and maintained the 1849 Ladd Street School as a venue for school and summer programs.

Ladd Street claimed our attention this year when a summer windstorm blew off many of the wood roof shingles put on about twenty years ago. With the help of the Mildred Page Fund and our own William and Lillie Koch Fund we replaced the leaking roof with long-life architectural shingles, wood shingles now being prohibitively expensive.

Attention then focused on the on-going project at Pearson Hall, deeded to the Historical Society in 2008 by Haverhill Heritage, Inc. to serve as a permanent home for its collections and exhibits. With financial support from both local fundraising and a major grant from the state Land and Community Heritage Investment Program (LCHIP), as well as guidance from our architect, Jim Alexander, and state architectural historian, Jim Garvin, work on restoring the building's exterior began in earnest during the past year.

Last summer the 1960s connector which linked Pearson Hall to the 1897 Academy building was demolished and removed by the Academy's new owners. This revealed the rear wall of Pearson for the first time in many years, which will require restoration prior to eventual addition of a small extension to house utilities, a rear entrance and an elevator/stairwell.

Repairs to masonry were undertaken by Russell Wilcox of Rumford Reproductions, Chelsea, Vermont, during the summer and fall, and will be completed in the spring. Recently replacement of the long-missing wooden parapet at the base of the cupola, as well as the restoration of the front entrance, have been undertaken by Doug Henson of Pitch Pocket Woodworks, North Haverhill. During the spring of 2010, restoration and/or replacement of all window sash in the building will be undertaken by S.A. Fishburn, Inc., of Danville, Vermont.

While it is exciting to be able to report that most of Pearson's needed exterior work will be completed this spring, much remains to be done before the building can be occupied and used. In the onerous work of fundraising we hope to have the continued assistance of our grants consultant, Harry Kinter of Canterbury. Although Harry's efforts to secure Scenic Byways funding this year were not successful, we were encouraged to "hone" our application and reapply.

Also in the development phase is a program to identify prospective donors for specific spaces or features in the renovated building. We are happy to report that we already have interest in support of the library/archives, as a memorial to a local family.

Our interim museum at the old Kimball Store was open regularly on Wednesday and Sunday afternoons from June to October, and included a special fall opening for local school children. Although the museum has limited space, we have in recent years received many gifts of important local papers, artifacts and memorabilia. Especially notable was a gift from the Norton-Pike Company, formerly of Littleton and earlier of Pike, of important materials bearing on the company's history; this came to us through the interest of Ken Kinder. Our growing collections have been further enhanced through the extraordinary generosity of Dr. Edwin Blaisdell who turned over to us hundreds of items of local interest which he had collected over many years, and which will be especially appropriate for our planned library and museum in Pearson Hall.

Again this year our popular Summer Lecture Series at the Ladd Street School was well attended. Among the speakers were former Commissioner of Agriculture Steve Taylor on "The Great Sheep Boom and Its Enduring Legacy on the New Hampshire Landscape" and Marcia Schmidt Blaine of Plymouth State, who spoke on Women Tavern Keepers in 18th Century New Hampshire. The season closed with Glenn Knoblock speaking on an ever-popular subject, "Covered Bridges of New Hampshire."

In addition, Ruth and John Page researched and presented "Who's Who In the Ladd Street Cemetery" as an afternoon program in the cemetery which shed light on the origins of local names many of which no longer have family members living here.

In September the 11th annual Progressive Dinner focused on Haverhill Corner. Under the leadership of Tom Stocker, our hosts and hostesses this year were Margaret and Rick Ladd (Stephen Adams House), Jane Darby (William Barstow House), and Vesta Smith (Ross Coon/Richard N. Brown House).

We invite you to join us for some of the activities of the upcoming season. A calendar of 2010 events will be available in late May. We also invite you to participate through membership in the Society. Membership categories and annual dues are: Individual \$10; Family \$15; Sustaining \$50; Life \$250. Your ongoing moral and financial support is important if the Society is to succeed in its mission to better preserve, exhibit, and communicate Haverhill history as well as to see the Pearson Hall project through to timely completion.

The Historical Society's Kimball Store Museum and research library at 58 Court Street, Haverhill (mail address: P.O. Box 25, 03765) is open on a seasonal schedule as well as by appointment (989-5978) during the summer and fall. Limited research assistance by mail is also offered.

Haverhill Historical Society Officers and Board of Directors for 2009-2010

John Page, President; Ruth Wellington, Vice President;
Lois Henson, Secretary; Lawrence Sedgwick, Treasurer
Directors: Shirley Cobb, Carol Coon, Peter Keyes,
John Koch, John Landrigan, Marilyn Seminerio

Town of Haverhill

General Assistance Annual Report 2009

Let me begin this article by saying that this has been a year of stress and uncertainty for many of our community residents. We are all aware of the **unemployment** caused by layoffs, companies closing their doors, and small businesses just not being able to survive. The burden of this poor economy has shifted to the towns and their contribution to these residents during the interim of finding new jobs, apply for assistance from other sources which may take months to receive, and in general keeping these community residents safe and warm during this period. The law states the basic duty of local welfare: *Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there. RSA 165:1.* The Town of Haverhill has specific guidelines and policies to ensure that it meets its legal obligations. These guidelines are reviewed and updated to meet the criteria of the levels of assistance required in the local area.

This year has seen more than the average number of applicants who are unable to pay their rent, fuel, electric, and buy enough food for their households. It is not uncommon for the General Assistance office to see more than 10-12 clients in a week. It is the obligation of the General Assistance Administrator to assist eligible clients by offering resources in the area that can also give assistance. **One of the tools available for helping them apply for assistance at the State level** is a new program on the computer called NHEASY, which eliminates the initial drive to Littleton and can get them an appointment scheduled at the same time, **ensuring** they have their immediate needs met. Many clients are devastated that they must come to the Town to ask for help and wait until their needs become an emergency. The General Assistance Administrator is always available whether it is during office hours or after hours.

In addition, it is the responsibility of the General Assistance Administrator to attempt to recover **your tax money that is granted to eligible applicants in their time of need.** Letters are mailed out to clients periodically, asking that they set up payment schedules after they have had time to get back on their feet. What some clients don't realize until they have filled out an application is that there is an RSA that enables the municipality to attempt to recover money from family members as well. As written in the Local Government Center manual: *The amount of money spent by a municipality to assist a recipient who has a father, mother, stepfather, stepmother, husband, wife or child (who is no longer a minor) of sufficient ability to also support the recipient, may be recovered from the liable relative. Sufficient ability shall be deemed to exist when the relative's weekly income is more than sufficient to provide a reasonable subsistence compatible with decency and health. The welfare official may determine that "in kind" assistance or the provision of products/services to the client is acceptable as a relative's response to liability for support. Written notice of money spent in support of a recipient must be given to the liable relative. The welfare official shall make reasonable efforts to give such written notice prior to the given aid, but aid to which an applicant is entitled under these guidelines, shall not be delayed due to inability to contact possible liable relatives. RSA:165:19*

The Town of Haverhill General Assistance Office does much more than take applications to assist those in need of emergency housing, food, electric, fuel, and pharmacy assistance. This

office is also a resource for other assistance available in the area. We provide information on these agencies, and assist clients with making initial contact. Often, it is because of our pre-existing liaison that these alternate sources are more than willing to help. As an example of this community support, the Becket School supplied four truckloads of wood to local families this past fall, and has also built a wheelchair ramp for an elderly person who otherwise wouldn't be able to afford it. We all need to be in tune with our neighbor's needs and be willing to help when we can. Families need to reach out to each other and if necessary, share our homes with our family members, to help alleviate the burden placed on the local taxpayers. The economy is not likely to improve in the immediate future; therefore we all need to do what we can to help each other out during these stressful times.

Respectfully,

Leslie Ramsay, Welfare Administrator



CONSERVATION COMMISSION

Report for 2009

The Conservation Commission for the Town of Haverhill meets the second Wednesday of the month at 7:00 PM at the town offices. Meetings are open to the public, and the commission welcomes the ideas, suggestions, and concerns of Haverhill's residents. We hope anyone interested in serving on this commission will contact the Town Office to get an application.

Our mission is to: "seek to ensure the proper utilization and protection of the natural and watershed resources of the town. It shall educate and inform the public while coordinating and conducting conservation activities for the town. "

The Commission had a relatively quiet year again as requests for building related permits were down, undoubtedly due to the state of the economy. The Commission did approve the acquisition of a parcel of land donated by the Saint-Gobain Abrasives, Inc. on Jeffers Hill Road, along the Oliverian Brook. The board gave its recommendation to approve the acquisition of the State Amory in Woodsville, with a list of suggestions for its use. The Commission also gave its approval for several small conservation related projects through the year.

Robert Stoddard - Chair

Nancy Leitner - Secretary

Brian Smith - Vice Chair & Treasurer

Melissa Walker, Michael Severino, Ann Fabrizio, Altn.



ANNUAL REPORT

The Recreation commission determined a few years ago when Glenn became the Recreation director that we were not offering activities to all the age groups in our town and we wanted to change that. In particular we wanted to offer activities for both the younger and older citizens of Haverhill. Glenn has come up with some great ideas. We now have a range of activities that service all ages from the preschool play group to the senior stretching. We will continue to work on this to tweak and improve as we go along.

There were several concerts held at the railroad park this year. The Park also had some additions a fence and trail around the park and a playground area added for children. If you haven't seen the park in Woodsville you should check it out.

The Pool needed a major improvement to its drain for safety issues and this was fixed with the help of \$3000 in private donations. The pool also had some chairs added to make it more comfortable. The cover on the pool keeps it a few degrees warmer then it was in the past. The Pool itself can be used for special events and there is a nice grill available for use at these events.

We have some new activities that we have been talking about at our meetings such as a bike race in the area and we would like to see more hiking or biking trails.

We have a great group in the recreation commission but we could use more members and more volunteers at are events if you are able to help.

The Recreation Commission meets on the first Wednesday of the month at 6 pm. We are of course open to the public and if you have an idea or you might be interested in joining please stop by. I would like to thank the volunteers and the committee members for their time and effort this year. I would also like to express my appreciation for Glenn for the long hours he puts in to keep things running smoothly.

Kurt Davis, Chairman
Haverhill Recreation Commission



WAITING FOR LAUNCH TIME!
RECREATION DIRECTOR GLENN HATCH AND COMMISSION CHAIRMAN KURT DAVIS
SPRING PADDLE THE BORDER EVENT

2009 HAVERHILL RECREATION DIRECTOR REPORT



PRESCHOOL PLAY GROUP

2009 was a wonderful year for the Haverhill Recreation Commission. We saw a tremendous amount of growth in all of our programs from preschoolers to senior citizens. Our growth has made it very exciting to be your Recreation Director. I owe a great deal of thanks to many people for their support and hard work in making our Recreation Department such a huge success. It is because of people like you that we have seen such significant growth. I view the Haverhill Recreation Department as an organization dedicated to enhancing the lives and positive experiences of Haverhill area residents of every age and ability through diverse opportunities for lifelong wellness, personal growth, socialization, and the pursuit of happiness (play) in environments that are creative, safe, affordable, and accessible.

I believe our town is very fortunate to have a Recreation Commission willing to put in the time and effort it takes to organize and run a town wide Recreation Department. The Recreation Commission is dedicated to providing high quality programs for all ages to meet the diverse needs of all citizens within the Town of Haverhill. The Commission strives to exceed expectations and takes great pride in the services and programs provided to its customers. The following people are those who serve on your Haverhill Recreation Commission: Peter Conrad, David Joslin, Barbara Dutile, Jo Lacaille, Kurt Davis, Dianne Rappa, and Sherri Sargent. Thank you all for your dedication and willingness to serve on the Haverhill Recreation Commission.



AP Hill Community Pool

I really only have room to mention one of our programs which happens to be the biggest program run by the Haverhill Recreation Commission. H.A.R.P. (Haverhill Area Recreation Program) is a program for children grades 1-6 and is held during the months of July and August at the Community Field in Woodsville. This program has grown dramatically the past few years and is now in need of some changes in order to run it more efficiently. Through much planning and discussion some major changes will take place in 2010. It is our feelings that these changes will improve not only the quality of the program but the overall attendance as well. These changes will also make the program much more manageable for the counselors and attract a much more diversified group of youth.



A Few of the Senior Stretching Participants

I always save a paragraph at the end to say thank you. As we continue to grow and add more programs for all ages there is a need for volunteer help. Thanks goes out to all those who have volunteered their time this past year. It has been amazing to me how many of you are willing to jump in and lend a helping hand. If you would like to volunteer for any upcoming recreation programs please contact me. Let me close my thanking the many volunteers this past year. Thanks go out to the local Schools for their support through the usage of facilities, gyms and fields. Thanks to Samantha Smith and Kyla Joslin for their willingness to always spend time with me planning out HARP and for all their hard work within the program. Thanks to all the HARP counselors and helpers as well. Thanks to local merchants for their support of our programs and willingness to get involved. Thanks to Jo, Anita, Glenn, Bette and Sandy for their help around the office. Thanks to Bob and Mabel Clifford for his help in the Morrill Gymnasium. Thanks to Dana Huntington for helping me with open gym activities, transporting equipment and helping put things together. Thanks to Samantha and Nellie Bell Huntington for helping with the Pre-school class. Thanks to Jim Kinder and Lorie-Ann Noyes for helping with Youth Basketball. Thanks to Pat Riggie for helping with Youth Soccer and other activities. Thanks to the many High School and Middle School athletes who help with Youth Basketball and Soccer. Thanks to the many parents who enroll and bring their children to our programs. Thanks to all the Haverhill Recreation Commission Board Members for their support, ideas and dedication to recreational opportunities in Haverhill. And thanks to my loving wife Wendy and her support as I often work many odd hours. She is very supportive and encouraging which really matter's a great deal to me. If I missed anyone thanks to you as well. If I can help you in any way or if you have any ideas or suggestions please let me know. I love our community and enjoy serving here as your Recreation Director.

Glenn Hatch

Haverhill Recreation Director

Office Phone: 603-787-6096

E-mail: glennhatch@charter.net

HAVERHILL HERITAGE COMMISSION TOWN REPORT

Commission Members: James Hobbs – Chairperson, Karen Griswold - Secretary, Duane Baxter – Press Officer, Carolyn Byrne, Robert Clifford, Dick Ekwall, Bruce E. Simonds and Peter A. Heilemann, ex-officio.

The commission thanks the following members who retired after fulfilling their terms. Most became members when the commission was reinstated and served beyond their intended terms...Lois Henson, Chairperson, Chris Cronin, Secretary and Treasurer, Jane Darby, Shirley Cobb, Frank O'Malley, Wayne Mitchell

The past year has been a busy year for the Heritage Commission members. With the efforts of many volunteers we installed the Kiosk in the Railroad Park which was built by Tom Mayo and designed by Josh Newton, Woodsville High School class of 2008. A good crowd attended the dedication.



+

Tom Mayo putting on some finishing touches

We also acquired a much used Caboose which will be refurbished as part of a planned train-car assembly for the Park. Other projects in the Railroad Park will be the marking of historic foundation sites of the pump-house for the roundhouse and Machine Shop.

The Heritage Commission members are also working on the clean-up on the Hazen Farm property in North Haverhill. This is an ongoing project and plans for its future use will be completed this year. This is 2.67 acres in the meadow bordering the Connecticut River. It was the site of the first house in the Town of Haverhill.

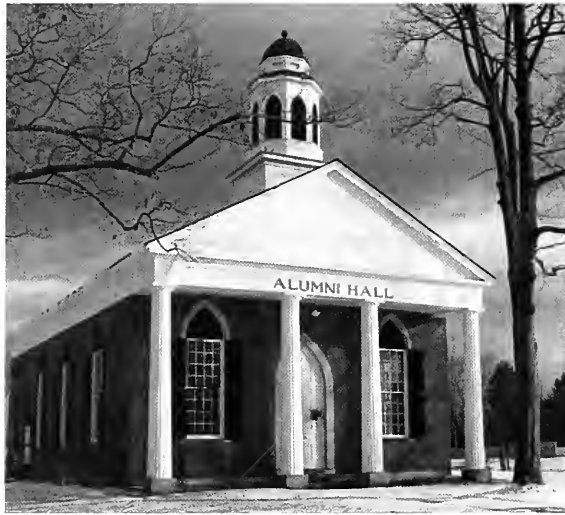
Because we are, for all practical purposes, a self funded Commission; we are engaged in a fund raising campaign to provide funds for current and future projects. We are selling Granite Blocks and Bricks that will have the donor's name, or a name designated by the donor, engraved on the front surface.

The Blocks/Bricks will become a "Memory Wall/Walkway" surrounding the 1899 Elementary School date marker that was recovered by Roland Moore after being missing for 50 years! The commission is most grateful to "Rollie". The date marker and memory wall will be on display in Railroad Park.

Any commission member will offer information about purchasing a memory block.

We look forward to working together with the town and residents to help preserve and display items that reflect our common Heritage.

Respectfully submitted, James Hobbs



ALUMNI HALL CULTURAL & INTERPRETIVE CENTER

In its fifth year of operations, Alumni Hall was again able to expand its arts and community programming and increase services to newcomers and visitors. More than 3200 people attended programs at the Hall. The number of communities regularly served by the Hall increased to over 40.

Community programs in 2009 included Haverhill Cooperative School District Student Solo Musical Recitals; the HCMS Winter Carnival dance; the first annual Student Art Show; the Oliverian School Parents Dinner; the Oliverian School graduation; the Learn & Grow pre-school graduation; a Haverhill Garden Club program; events for the second annual Haverhill Harvest Festival in cooperation with RSVP and the Volunteer Center, the Haverhill Corner library, the Haverhill Garden Club, and Haverhill Congregational Church; as well as antiques auctions and wedding ceremonies and receptions.

Arts programs again included concerts by the North Country Chamber Players and the Pine Hill Singers; dances with Sweet Jamm; our annual photo competition, as well as photo and art exhibits, including a solo exhibit by Wells River artist Keita Colton; our first annual region-wide poetry competition, in collaboration with the Ammonoosuc Region Arts Council; children's theatre performances by the Weathervane Theatre's Patchwork Players; return performances by pianist George Lopez, Soprano Katharine DeBoer and Ceciliania, and the Northeast Belly Dance Association; and debut-performances at the Hall by the Camerata New England Piano Trio and Vermont's noted a cappella group, WrenSong.

Capital improvements and building maintenance in 2009 included exterior painting, and the purchase and installation of an entry-level professional theatrical lighting system.

Operations were again partially funded by the Town of Haverhill, the New Hampshire State Council on the Arts, by our annual membership and underwriter contributors, by Hall rentals, program admissions, and donations. Program Sponsorships from local individuals and businesses also helped support operations and programming. To supplement these funds we applied for and received grants from PSNH and Byrne Foundation (for purchase and installation of the lighting system) and the Mildred Page Trust (for the exterior building repair and painting). Restricted funds were also received from the Federal Stimulus Program for job preservation (to cover 31% of salary obligations for 2010 and 2011).

2009 also saw Alumni Hall's economic benefit to the Town and immediate areas grow to over \$17,000 in direct support of local businesses, tradespeople and artists. An additional \$9000+ went to other businesses within a 35 mile radius of Haverhill.

In addition to our annual photo exhibits, crafts show, music and choral programs, events already scheduled or in-the-works for 2010 include the Woodsville-Wells River Merchants' Association Bridal and Special Events Show, new children's theatre performances by the Patchwork Players, regular dances with Sweet Jamm, another Belly Dance performance with full Mid-Eastern buffet, our second annual Benefit Auction, and return programs by the North Country Chamber Players, Pine Hill Singers, Rusty DeWees ("The Logger"), George Lopez, Ceciliania, Camerata Piano Quartet and WrenSong.

The Board of Haverhill Heritage, Inc. and Alumni Hall's Director again say *Many Thanks* to the Town, citizens, businesses and organizations of Haverhill for your continuing support. We couldn't and can't do it without you.

Mark Chain
Alumni Hall, Executive Director

PATTEN-NORTH HAVERHILL LIBRARY
2009 TREASURER'S REPORT

Balance in Checking Account as of 1/01/09 \$2,126.21

RECEIPTS

Town of Haverhill	13,400.00
CD Interest	2,465.76
Donations	1,210.00
Book Sales	<u>325.00</u>

17,400.76

\$19,526.97

EXPENSES

Books	2,751.01
Magazines	138.31
Librarian's Salary	4,025.00
Asst. Librarian's Salary	2,575.00
Fuel	2,644.00
Electricity	483.00
Telephone	401.37
Supplies & Misc.	261.39
Maintenance, Janitorial	900.00
Painting & Supplies	982.61
New Thermostat	46.32
Fire Ext. Inspection	25.00
Worker's Comp.	750.00
Fire Insurance	740.00
FICA & UC	639.31
Accountant	<u>35.00</u>

17,397.32

Balance in checking account as of 12/31/09 2,129.65

19,526.97

Respectfully submitted

Marilyn Spooner, Treasurer

Mary E. Ingalls, Asst. Treasurer

WOODSVILLE FREE PUBLIC LIBRARY
2009 TREASURER'S REPORT

INCOME:

Town of Haverhill	\$17,917.00
Woodsville Precinct	8,625.00
Donations	505.00
Book Sales	607.11
Copy Fees	242.50
From Savings	3,000.00
Refund from State Library for Cancelled Training for Librarian	120.00
	\$31,016.61

EXPENSES:

Net Salaries	12,681.98
Payroll Taxes-2008	1,630.98
Payroll Taxes-2009	1,776.96
Penalties & Fees - 2008	340.46
Insurance	2,282.00
Books	5,350.45
Magazines	816.05
Utilities	1,313.85
Maintenance	853.50
Supplies	412.86
Fuel	1,701.39
Audit	300.00
Training for Librarian	220.00
Rent on Safety Deposit Box	20.00
Ad for Book Sale	44.00
Reimbursement for Corrected Tax Filing	87.00
NH Library Assoc. Dues	40.00
	\$29,871.48

In Checking Account 01/01/09	\$4,220.95
Total Income 2009	31,016.61
Total Funds Available	35,237.56
Total Expenses for 2009	29,871.48
In Checking Account 12/31/09	\$5,366.08

ASSETS:

CDs & Money Market Account	\$81,631.54
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Submitted by Reita Jones



Haverhill Library Association Librarian's Report 2009

2009 Events

Annual Book Sale and Book Raffle	Halloween Party
Author Luncheon with Sarah Stewart Taylor	Trip to Jalco Farm
Writing Workshop with John Landrigan	Easter Egg Hunt
Tuesday Morning Storytime	Stuffed Animal Sleepover
Summer Reading Program	Children's Bike Parade
HCMS 6th Grade tour	Annual December Cookie Sampler

Annual Meeting and Monthly Trustees' Meetings

Services offered include: Free interlibrary loan with other New Hampshire libraries, 4 computers for public access with high speed internet, wireless access, photocopying, research and referrals for local and family history, large print books, videos, audio books and magazines.

Our numbers continue to grow! Since January we have issued new library cards to approximately: 24 adults and 21 children.

Interlibrary Loan & NHU-PAC: We continue to offer interlibrary loan services and we now have approximately 3,400 books listed on NHU-PAC. (NH Union Public Access Catalog) If we don't

have the book you are looking for, most likely we can get it through interlibrary loan. We have borrowed hundreds of books from NHU-PAC for our patrons this year!

Staff Development: This year Anne attended a workshop on teen behavior in Hanover.

Our Trustees: For 2009, our slate of trustees included John Landrigan, Vesta Smith, Jane Darby, Kathy Schiffman, Kerri Harrington, Barbara May and Don Bazzell.

Volunteers and Friends: We are very grateful for our regular volunteers, June Klitgord and Natasha Simmons. In addition, we would like to thank those who continually contribute time, books and supplies, including Susan Brown, Luanne Fournier, Dennis Mason, Carl Stagg, Laurie Flynn, George and Jean Clark, Mike Welch, Gibson House Bed & Breakfast, and the students from the Stewardship Program at the Becket School. Thanks also to Miles and Jean Conklin for opening their farm for our storytime field trip.

The Haverhill Library is located on Court Street in Haverhill Corner. We are open Monday and Wednesday 5-8pm Thursdays 4-7pm, and Tuesday and Saturday 10-1pm. Patrons may contact the library at 603-989-5578 or email hliba@charterinternet.com

Also visit our blog on the web! www.hliba.blogspot.com

Check us out on Facebook!

Respectfully Submitted,

Nanci Myers, Adult Librarian

Anne-Marie Ballam, Children's Librarian

**Haverhill Library Association
2009 Treasurer's Report
Operating Receipts & Disbursements**

RECEIPTS

Town of Haverhill	\$	11,280
Mildred Page Bequest		8,168
Precint of Haverhill Corner		1,000
Earnings from Investments		1,051
Interest (Checking Account)		163
Membership & Contributions		2,756
Fundraising Income		4,328
Book Sales		988
Transfer from Investments		5,000
NHHC Programming Grant		1,285
Photocopies and Other		296
Total Receipts	\$	36,314

EXPENDITURES

Salaries	\$	14,311
Payroll Taxes		2,284
Workers Compensation Premium		328
Legal Fees		4,234
Book Purchases		2,259
Video, Audio Tapes		179
Periodicals		324
Special Programs		1,828
NHUPAC		355
Maintenance and Repairs		964
Utilities		4,753
Telephone and Internet		1,624
Insurance		1,586
Supplies		422
Fundraising Costs		244
Administration		629
Bookkeeping		495
Total Expenditures	\$	36,819

BALANCE

\$ (505)

Respectfully submitted
John W. Landrigan, Treasurer

Pike Library Association
P.O. Box 268
Pike, NH 03780

December 12, 2009

Budgeting Committee
Town of Haverhill

Dear Sirs/Madams,

Please find enclosed our budget for last year. The money given to us last year should be adequate for the upcoming year. Our Library was forced to replace a furnace this year. Aside from emergencies we have significantly updated our library to include a cable modem for high speed Internet as well a long range of new books. We are looking forward to a prosperous year.

If you have any questions or concerns please feel free to contact me at 603-989-5989.

Sincerely,

Abra Stefanos, Treasurer

COMMON BUDGET PRESENTATION, HAVERHILL LIBRARIES

Rev 10/22/07

RECEIPTS

Town of Haverhill
Fund Raising Events
Book Sales
Memberships
Dues & Fees
Interest
Grants
Other Contributions

Actual		Proposed
2008	2009	2010
\$ 8,000.00	\$ 7,000.00	\$ 7,000.00
\$ -	\$ -	\$ -
\$ -	\$ 106.55	\$ 100.00
\$ 4.58	\$ 6.30	\$ 6.30
\$ 35.00	\$ 75.40	
Grand Total	\$ 7,188.25	\$ 7,106.30

EXPENSES

Adult Bks, periodicals
Children's Books, periodicals
Videos/DVD's
CD's

Total Books

Salaries
Fica
Medicare
Unemployment Tax
Workers comp

Total Salaries

Heat
Electricity
Telephone
Internet
Rubbish Collection
Maintenance
Capital Investment
Supplies
Insurance
Misc (Emergencies) Furnace

Total Building

Computer
Postage/Postage Box Fee
Printing
Professional Develop
Programs/NHLTA dues
Supplies
Misc (Petty Cash)

Total Other

Grand Total

Net Amount

\$ 812.81	\$ 1,641.67	\$ 1,000.00
	\$ 20.00	\$ 20.00
Total Books	\$ 1,661.67	\$ 1,020.00
\$ 835.56	\$ 930.90	\$ 930.90
\$ 147.79	\$ 131.97	\$ 131.97
Total Salaries	\$ 1,062.87	\$ 1,062.87
\$ 1,253.24	\$ 1,306.46	\$ 1,360.00
\$ 429.23	\$ 366.27	\$ 400.00
\$ 377.06	\$ 436.72	\$ 450.00
\$ 119.40	\$ 489.59	\$ 641.88
	\$ 77.18	
\$ 90.00	\$ 296.53	\$ 100.00
\$ 88.93	\$ 434.69	\$ 300.00
\$ 1,040.70	\$ 1,488.29	\$ 1,500.00
	\$ 3,628.03	\$ -
Total Building	\$ 8,523.76	\$ 4,751.88
\$ 740.00	\$ -	\$ -
\$ 110.94	\$ 136.49	\$ 140.00
\$ 37.50	\$ 149.80	\$ 100.00
\$ -		
\$ 80.00	\$ 80.00	\$ 80.00
Total Other	\$ 366.29	\$ 320.00
Grand Total	\$ 11,614.59	\$ 7,154.75
Net Amount	\$ (4,426.34)	\$ (48.45)

COMMISSIONERS' REPORT FISCAL YEAR 2009

The Grafton County Commissioners are pleased to present the following reports and financial statements for the period of July 01, 2008 – June 30, 2009. The Grafton County Commissioners share these reports with you, our citizens, so that you may have a glimpse at the happenings of your County Government.

Financially, fiscal year 2009 was a very good year for the County. Total Revenues exceeded budget projections by \$1.9M. The total revenue received for the fiscal year was \$33,344,910. Expenses were below budget estimates by \$1.5M. The total expended was \$31,410,396 with \$18,801,280 being raised in County taxes. The budget process for FY 2010 was no less challenging than previous years. In fact, it was quite a bit more difficult given the status of the economy. The County Commissioners sent out a mandate to their department heads in January, 2009 that they were to submit level funded budgets for the upcoming fiscal year. This is an incredibly difficult task given increases that are beyond the control of the departments. The Commissioners wanted to produce a budget that spared the taxpayers but at the same time did not cut the County workforce. The County accomplished this, the budget decreased by 1.19% while the amount to be raised by taxes decreased 6.62%. The County is receiving FMAP (Federal Medicaid Assistant Percentage) which is an increase in funds attributable to the American Recovery and Reinvestment Act. This did provide assistance with the fiscal year 2010 budget, but is only a one-time shot of funds and will not be there in the future. This will cause a gap in future years. In addition Departments made many sacrifices to deliver level funded or reduced budgets as requested by the Commissioners. Revenues increased slightly.

The Department of Corrections continued to be a major focus during fiscal year 2009. The project was on-hold for much of the year as a lawsuit was filed in March, 2008 regarding the vote that was taken by the Delegation to authorize the bond for the project. That lawsuit went to trial in late summer and continued into late September. A decision was issued by the Superior Court in November. The decision stated that the County had violated RSA 91-A in two incidents, but that the deficiencies were not significant enough to overturn the Delegation vote that was taken to authorize the bond for the new facility. The plaintiffs were awarded a small portion of their attorney's fees by the Superior Court. In April, 2009 the Plaintiffs appealed this decision to the NH Supreme Court where the case remains pending as of this writing.

In the meantime, the County has moved forward on the design of the facility. In February, 2009 a decision was made by the Board of Commissioners to reduce the size of the facility. This was responsive to letters they had received from numerous communities and due to the strain of the economic times. The re-designed facility is 150 beds and approximately 92,000 square feet of occupied space. It is also being developed with a geo-thermal heating and cooling source. The estimated project cost for the redesigned facility is \$36,000,000. The County is still calculating impacts to the communities that this reduced facility will have.

Another major project that was investigated during the year was alternative energy. Commissioner Richards chaired an Alternative Energy Committee that met and conducted a feasibility study (with the assistance of The Biomass Energy Resource Center, Montpelier, VT) to determine what the best method of alternative energy there was for the Grafton County Complex. The study concluded that a wood-chip biomass central plant for the Complex to be the best method. Almost immediate savings in oil costs and its associated issues would be realized. Since that time the County has been investigating grants, loans and other funding sources to secure \$2.5 million funding for this project. At this time we continue to look for funding.

The County continues to participate in the prescription drug discount program that is presented to the County through the National Association of Counties and sponsored by CareMark. There is no cost to the County or to the citizens. The program is a discount program that reduces the cost of prescription drugs on the average of 20% for those who have no prescription drug coverage. Grafton County residents had saved a total of \$267,575.37 on prescription drugs since the County began offering the program in September, 2006. Getting enrolled in the program is simple – just place a call to the Commissioners' Office and request a card, the only information needed is your name and address and we will mail you a card. These cards are also available at any participating pharmacy.

The NH Association of Counties Annual Conference was held at the Mount Washington Hotel on October 5th to 8th. During the conference at the Annual Banquet, Grafton County Corrections Medical Coordinator Auralie Achilles was recognized as the County Corrections Medical Employee of the Year; Farm Manager Don Kimball, Sgt. Dale Paronto and Admin Asst. Brenda Paronto were recognized with the County Team Award for their work on the Grafton County Farm Stand; Former Human Resource Director Joanne Mann was recognized as the County Human Resource Director of the Year; Health Information Manager Tammy Robbins was recognized as the County Nursing Home Employee of the Year and Executive Director Julie Clough was recognized as County Administrator of the Year. Also recognized was former Executive Director Evelyn Smith, who was presented with the Edna McKenna Public Service Award. Congratulations on a job well done, we are very proud of you!

Fiscal Year 2009 brought some changes to the County family. Treasurer Carol Elliott was defeated in the election and finished her term in December, 2008. In January, 2009, the County welcomed Treasurer Vanessa Sievers. In addition to the changes in elected officials, the County had a number of long-term employees retire during fiscal year 2009. We wish the best to all of them.

The Grafton County Drug Court program continues to be a success. Participation has grown to nearly 20 and to date a total of three (3) participants have graduated from the program.

The Barbara B. Hill Fun (d) continues to be available for children who are less fortunate to experience fun activities. During the past year the fund has given scholarships to many children throughout the County. Anyone wishing to make a donation can do so through the Commissioners' Office.

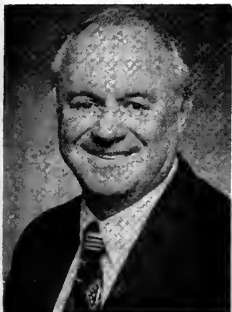
We, as County Commissioners, are pleased with the progress that has been made at the County this year and we look forward to the many accomplishments that are to come. Our mission and focus is to continue to provide good quality service to the residents of Grafton County while maintaining a stable tax rate.

The Grafton County Commissioners hold regular weekly meetings on Tuesday's at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office to confirm date, time and schedule. For further information and links to other departments please visit our website at www.graftoncounty.nh.us.

In closing, the Commissioners continue to be proud of the accomplishments and successes of County Government. We realize that these accomplishments would not be possible without the dedication and hard work of our four hundred twenty five (425) employees and the countless number of volunteers. ***We would like to recognize and thank all of our employees and the many volunteers that do such a fantastic job.***

Respectfully submitted,

Michael J. Cryans, Chair (District 1)
Martha B. Richards, Vice-Chair (District 3)
Raymond S. Burton, Clerk (District 2)



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One By: Executive Councilor Ray Burton

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to:
www.ed.state.nh.us/education/recovery/index.htm or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301 For the current list of what possible appointments might be coming up go to:
<http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at rburton@nh.gov or find the schedule on my State House web page at: <http://www.nh.gov/council/district1/schedules>.

Contact my office anytime I can be of help.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Grafton, Jefferson, Lancaster



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rummey,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

December 4, 2009

Dear Friends,

This year has been an exceptional tough year, not only for our region, but the entire country. We realize that all of our communities have struggled with budgets and the economic hardships of its citizens and we hope that North Country Council has been able to help. We would like to thank all of you for your support of the North Country Council this past year.

We continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We are continuing our Community Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. These programs, as well as all the traditional programs in master planning, solid waste management, natural resource planning, Brownfields Assessments and transportation planning, will continue to be a focus of North Country Council. Our primary focus this year has been on economic development as we try to respond to the economic downturn in the region. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We applied for and received a number of very significant grants from EDA for the region as well as a significant Brownfields Grant from EPA.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King
Executive Director



ANNUAL REPORT - 2009

Riverbend Subcommittee

of the Connecticut River Joint Commissions

This year the Riverbend Subcommittee published a new and expanded *Connecticut River Recreation Management Plan* and *Water Resources Management Plan*, and sponsored a number of presentations to acquaint the public with the findings. Each plan represents many months of deliberation and reaching consensus among people of widely different backgrounds, and includes extensive detail about the condition and health of the river.

The *Water Resources Plan* emphasizes the environmental and economic benefits of keeping floodplains free of development and encouraging natural vegetation along riverbanks to keep them stable, block debris, shade the water, and filter pollutants from runoff. We encourage towns to consider our recommendations when updating town plans and revising zoning ordinances.

Landowners planning projects near water should check first with the town office to see if a state or local permit is needed. We urge all anglers and boaters to clean their gear carefully to avoid spreading Didymo and other invasive plants and animals.

The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. The Subcommittee is advisory and has no regulatory authority. A calendar, more about Didymo, advice on bank erosion and obtaining permits for work near the river, the *Connecticut River Management Plan*, and much more are on the web at www.crjc.org.

Citizens interested in helping to represent the town should contact the Select Board.

Pauline Corzilius, Haverhill representative

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions (CRJC) published a major atlas of the Upper Connecticut River Watershed, *Where the Great River Rises*, and provided complimentary copies to area libraries and high schools. In October, we hosted Governors Lynch and Douglas on a tour of the northern river valley. In our bi-state meetings, we considered issues as wide-ranging as the economics of farmland conservation to the Northern Forest Center's Sustainable Economy Initiative.

In 2009, we sponsored an assessment of the Ammonoosuc River to learn the causes of erosion, and provided a map of erosion hazards to the town. We completed fund-raising for a major riverbank restoration project at the Colebrook Business Park, where engineered log jams will be used for the first time in the Eastern U.S. to protect the bank from erosion. We also installed log jams in the lower Mohawk River to eliminate the cause of erosion at the business park.

Through the Connecticut River Byway, CRJC works with communities, businesses and the states to strengthen the local base for heritage tourism. In 2009, we updated the Byway Map and Guide and a major exhibit for Alumni Hall. Visit the Byway at www.ctrivertravel.net.

Appointed by the legislatures of New Hampshire and Vermont, the Connecticut River Joint Commissions welcome the public to our meetings on the last Monday of every other month. Visit our web site, www.crjc.org, for a calendar of events and useful information.

Glenn English, Connecticut River Commissioner



The Lower Cohase Regional Chamber of Commerce

Serving the towns of Haverhill and Piermont, NH and Bradford and Newbury, VT

5th January, 2010

Town of Havervill

Dear Residents and Selectboard,

I am writing to you to thank you for your town's financial support in 2009 and to request your continued financial support for 2010. Last year we dropped our request from \$0.50 per capita down to \$0.25 per capita acknowledging the tough time all towns are having balancing their budgets. We respectfully request that you consider funding the Cohase Chamber of Commerce again this year at the rate of \$0.25 per capita for 2010.

2009 was a year of progress in an increasingly challenging economic environment.

We're working on a number of projects to increase our effectiveness in attracting those outside our region, as well as local residents, to take advantage of what the Lower Cohase region offers. Those projects include:

- Our new website (www.cohase.org) which features expanded opportunities for our members to present enhanced information about their businesses, thereby affording them the opportunity to attract additional activity.
- Preparing a campaign to encourage residents in our region to shop locally. This Local First Initiative will focus primarily on the producers and consumers of this areas food.
- The annual production and distribution of 30,000 Area Guides/ Map distributing in Vermont and New Hampshire Welcome Centers.
- In 2010 The chamber will launch an e-newsletter monthly to highlight businesses in the area, feature workforce development information and highlight the months calendar.

All this is in addition to our core work which includes:

- Sponsoring, or co-sponsoring, The Whole Hog Music & BBQ Festival, Paddle

the Border, The Alumni Hall Photography Contest, and Farmer's Markets to attract tourism to our area.

- Offering access to affordable group health and dental insurance for business members in either Vermont or New Hampshire. Our partnership with the Vermont Association of Chamber of Commerce Executives allowed us to provide health care to 160 Vermont business residents in 2009.
- Maintaining our web site and annually producing the Area Guide/ Map which have become valuable resources for residents and visitors alike, with information on town governments, schools, and area businesses, as well as a community calendar and links to many sites with pertinent information.
- Networking for our members through Chamber-sponsored events, including Business After Hours.
- Fostering communication between the town governments, merchants associations, economic development organizations and non-profits in the region to maximize utilization of our local resources. This includes scheduling several joint meetings and workshops throughout the year and keeping representation on a number of boards and committees to keep information flowing throughout.

We deeply appreciate your support and encourage you to continue communicating your thoughts, wishes and concerns to us. You may contact me at mjart.nielsen@gmail.com or at (802)-757-2549. Our office address is: The Lower Cohase Regional Chamber of Commerce, P.O. Box 35, 51 Main Street, Wells River, VT 05081-0035.

Sincerely,

Mark Nielsen
Executive Director

Our Mission: *The Lower Cohase Regional Chamber of Commerce is committed to fostering a vibrant economic climate by encouraging cooperation and communication among the region's communities, while ensuring a high quality of life.*



90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 5, 2010

Board of Selectmen
Town of Haverhill
2975 Dartmouth College Highway
North Haverhill, NH 03774

Dear Members of the Board of Selectmen:

It has been another very stimulating year at Cottage Hospital. We have had a mixture of progress, opportunity and challenges. This year we put a substantial focus on our Quality, Patient Safety, Core Measures and Transparency. We attained many goals on behalf of the communities that we serve. One highlight included our implementation of EMAR, which is an Electronic Medication Administration Record, that is designed to reduce the potential of medication errors and to allow for a more efficient process.

We did not fare particularly well financially this year. We believe the general economy, the unemployment rate, which has caused many people to be uninsured, and the advent of new insurance plans with high co-pays and deductibles, have had an impact on our bottom line. Our volume this year was essentially static on in-patient admissions and there was a decrease in out-patient services. This problem was not unique to Cottage, and we think to some degree we echoed what was happening in the rest of the country.

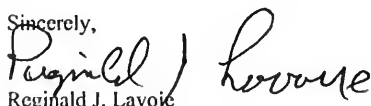
At Cottage Hospital we are all very proud of the individualized care and safety that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our organization, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year and the Cottage Hospital Board of Trustees has decided **NOT** to ask the towns for financial support for the sixteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We hope that you will share this message in your 2009 Annual Report, and we will forward our 2009 Annual Report to you as soon as it is available. Best wishes for a happy and healthy new year.

Sincerely,


Reginald J. Lavoie
Administrator

ANNUAL REPORT
NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.
TOWN OF NORTH HAVERHILL
2009

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapist, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care program provides limited amounts of free skilled care to those living with a life-limiting illness who are not eligible for traditional hospice benefits. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for residents. In 2009, we traveled 221,820 miles to provide 23,315 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are grateful for your continued support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of North Haverhill.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	1,484
Physical/Occupational /Speech Therapy	666
Medical Social Service	100
Home Health Aide/Homemaker	1,038
Hospice Volunteer Coordinator	<u>2</u>
Total	3,290

Miles Driven 41,672 Miles

Hospice Volunteer Support

# of Clients	9
# of Bereavement Clients	8
# of Hours	286

Respectfully Submitted,

Gail Tomlinson
Executive Director



Grafton County Senior Citizens Council, Inc.
P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gesccc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2009

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2009, 555 older residents of Haverhill were served by one or more of the Council's programs offered through Horse Meadow Senior Center and 76 were assisted by ServiceLink:

- Older adults from Haverhill enjoyed 8,272 balanced meals in the company of friends in the senior dining room.
- They received 20,649 hot, nourishing meals delivered to their homes by caring volunteers.
- Haverhill residents benefited from our Adult Day Care Program a total of 726.5 hours. Our new adult in-home care program was initiated in July 2009 and provided 230 hours of care for eight clients in the last quarter of the fiscal year.
- Haverhill residents were transported to health care providers or other community resources on 4,338 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 325 visits with a trained outreach worker and 266 contacts with ServiceLink.
- Haverhill's citizens also volunteered to put their talents and skills to work for a better community through 6,106 hours of volunteer service.

The cost to provide Council services for Haverhill residents in 2009 was \$321,165.39.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Haverhill's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Programs

Newfound Area Senior Services
(Bristol 744-8395)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

RSVP & The Volunteer Center
(Lebanon 448-1825)

Board of Directors

Dick Jaeger, President, Orange
Mike McKinney, Vice
President, Bristol
Clark Griffiths, Treasurer,
Lebanon
Dr. Thomas S. Brown,
Secretary, Lebanon
Ralph Akins, Lebanon
Sarah Albert, Tuck Board
Fellow
Rich Crocker, Plymouth
Pepper Enderson, Littleton
Annie LaBrecque, Canaan
Jenny Littlewood, Orford
Tony Moehrke, Plainfield
Molly Scheu, Hanover
S. Arnold Shields, Piermont
Laurel Spielberg, Hanover
Frank Stiegler, Haverhill
James Varnum, Hanover

Roberta Berner, Exec. Director
rberner@gesccc.org

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Haverhill

October 1, 2008 to September 30, 2009

During the fiscal year, GCSCC served 555 Haverhill residents (out of 965 residents over 60, 2000 Census). ServiceLink served 76 Haverhill residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	28,921	x	\$8.00	\$	231,368.00
Transportation	Trips	4,338	x	\$11.65	\$	50,537.70
Adult In-Home Care	Hours	230	x	\$21.50	\$	4,945.00
Adult Day Service	Hours	726.5	x	\$14.16	\$	10,287.24
Social Services	Half-hours	324.5	x	\$40.69	\$	13,203.91
ServiceLink	Contacts	266	x	\$40.69	\$	10,823.54
Activities		4,649		N/A		
Chore assistance		17		N/A		
Telephone reassurance		1,065		N/A		

Number of Haverhill volunteers: 48 Number of Volunteer Hours: 6,106

GCSCC cost to provide services for Haverhill residents only	\$	<u>321,165.39</u>
Request for Senior Services for 2009	\$	14,000.00
Received from Town of Haverhill for 2009	\$	12,000.00
Request for Senior Services for 2010	\$	<u>16,000.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2008 to September 30, 2009.
2. Services were funded by Federal and State programs 58%; municipalities, county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2008 and 2009

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2008	FY2009
Dining Room Meals	79,133	79,358
Home Delivered Meals	140,760	141,049
Transportation (Trips)	47,450	46,162
Adult Day Service (Hours)	8,578	6,762
Adult In Home Care	17,464	21,655
Social Services (1/2 Hours)	6,391	5,694
ServiceLink	6,346	6,522*
Number of individuals served	6,903	6,896

*(ServiceLink utilizes a statewide database that is distinct from GCSCC's; ServiceLink served 1,571 unduplicated individuals in FY09)

COST PER UNIT OF SERVICE PROVIDED

	FY2008	FY2009
Congregate/home delivered meals	\$6.33	\$8.00 (av.)*
Transportation (per trip)	\$10.87	\$11.65
Adult Day Service (hour of Service)	\$19.58	\$14.16
Social Services (per half-hour)	\$33.39	\$40.69
Adult In-Home Care (hour of service)	\$19.34	\$21.50

*Home delivered meals: \$8.62; congregate meals: \$7.25



University of New Hampshire Cooperative Extension

**Respectfully submitted: Kathleen Jablonski, Extension Educator and County Office Administrator
2009 Annual Report**

University of New Hampshire Cooperative Extension has been grateful for the support of Grafton County citizens, communities, County Commissioners and the County Delegation in continuing our mission to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Staff members Deborah Maes, Family and Consumer Resources, Arianne Fosdick, Volunteer Management Program Assistant, Robin Peters, Nutrition Connections, Kathleen Jablonski, 4-H Youth Development, Donna Lee, Teresa Locke, and Kristina Vaughan, Administrative Assistants, were joined in November, 2008 by new staff member David Falkenham, Forestry Resources Educator, and in March 2009 by Heather Bryant, Agricultural Resources Educator. The new Educators have actively stepped into their roles to provide educational programming for the citizens of Grafton County and New Hampshire.



Over the past year, the Agricultural Resources program focused on commercial growers and outreach to the growing number of home gardeners in the County, including a large quantity of site visits in response to the outbreak of Late Blight. Meetings were held on organic vegetable production and tree fruit integrated pest management. The office was a host site for growers to participate in a series of webinars on strawberry production. A six part gardening workshop series was hosted at the County Complex and a local greenhouse. Upon the request of a Haverhill Cooperative Middle School teacher, the Volunteer Management Program Assistant, the County Forester and the Agricultural Resources Educator collaborated on a "Wild Edibles" program which they presented to four different classes.

The Family and Consumer Resources program certified thirty-nine food service workers (90%) who attended SERVSAFE classes and passed the national certification program. Other food service workers around the County attended a two-hour food safety program held in a number of locations.

A two hour session entitled *Managing Money in Tough Times* was offered in four locations around the County, reaching over sixty residents. In addition, financial education information was shared with local libraries, County employees, local media outlets, and was incorporated into educational displays.

The City of Lebanon, working with UNHCE staff, held two city-wide informational meetings to provide public input as they worked on updating their Master Plan.

Highlights of the work done in the Forestry Resources program included: conducting thirty-five site visits with private landowners discussing the health and wise stewardship of over eight thousand acres of private land. These visits simultaneously support New Hampshire's private landowner base, the forest products industry, and NH licensed consulting foresters.

Six natural resource education programs were organized in collaboration with other agencies attracting over two hundred attendees. Topics ranged from selling timber and wildlife management to Current Use education.

The Extension Forestry program has continued to provide educational programs and woodlot management advice to private landowners, forestry professionals, municipal officials and the County Farm Advisory Committee.

4-H Youth Development programs continue to support the ninety-six volunteer leaders and over two hundred fifty youth in Grafton County. Eighteen county-wide 4-H events were held with support from volunteer committees and judges. Grafton County was fortunate to have two National 4-H award winners: Alexandra Patch, of Lebanon, represented New Hampshire at the National Dairy Conference and Hannah Walker, of North Haverhill, represented our state at National 4-H Congress.

A \$30,000 JC Penney Afterschool grant enhanced the UNHCE and A+ program collaboration and increased programming and volunteer recruitment activities. Because of this grant, one hundred twenty additional youth in Campton, Rumney and Plymouth were able to receive afterschool programming. Outreach to this and two other county-based after school programs helped to reach over three hundred fifty additional youth with 4-H curricula.

An on-line orientation system for newly screened 4-H volunteers was implemented, extending the ability of the 4-H staff to reach more volunteers. Statewide work in 4-H Afterschool curriculum development, 4-H volunteer training, and updating materials for the traditional 4-H Club program continues based on current research.

The Volunteer Management Program Assistant (VMPA) conducted several 4-H afterschool programs around the county including at the Plymouth, Campton, and Rumney Elementary Schools and at the Haverhill Cooperative Middle School. In addition, the VMPA worked with the Agricultural Educator and the summer intern on the Display Vegetable Garden and a series of workshops and open-house sessions, and worked with several Master Gardeners to facilitate their projects. All of these programs combined to extend 4-H and Agricultural Resources programming to an additional 157 people.

The State UNHCE Dairy Specialist, Michal Lunak, is housed in Grafton County. His work this year included coordinating a farm business QuickBooks course in Concord for ten participants and conducting site visits as part of an ongoing cooperation with an agricultural engineer from New York to assess building challenges on dairy farms throughout the state.

Additional funding from United States Department of Agriculture's Risk Management Agency for risk management programs was obtained for 2008-2009. Speakers from the NH Alternative Energy Association and NH Electric Cooperative addressed photovoltaic, wind and geo energy production, tips for saving energy on farms, as well as grants available for producers to develop alternative energy production on farms.

Applications of genomics in dairy cattle breeding and sexed semen were discussed at the NH Dairy Management Conference held in West Lebanon and Groveton, by this year's featured speaker from Virginia Polytechnic Institute and State University.

As a collaborative effort with other agencies serving Grafton County, the staff staged the Conservation Field Day at the North Haverhill Fairgrounds in May, reaching 262 fifth grade youth from all over the County. Working with youth and their teachers increases the public's understanding of agriculture and local food production.

Amanda Nadeau, a UNH student and Piermont native, served as Summer Assistant this year. She completed work for both the 4-H Youth Development and Agricultural Resources programs, including assisting with the demonstration garden and gardening workshop series, and the 4-H portions of the North Haverhill Fair.

Nutrition Connections programming continues to serve the population receiving food stamps and those meeting low income guidelines. Nutrition education programs have been held in conjunction with the Grafton County Academy program, Friendship House, and many agencies throughout the County. Robin Peters has been instrumental in bringing NH Food Bank programs into Grafton County.

The Extension staff are advised and guided by the members of the Grafton County UNHCE Advisory Council. This group is comprised of the following members: Mary Ames (Bath), Commissioner Raymond Burton (Bath), Pauline Corzilius (Pike), Commissioner Michael Cryans (Hanover), Annemarie Godston (North Haverhill), Frank Hagan (Bethlehem), David Keith (North Haverhill), Luther Kinney (Sugar Hill), Martha McLeod (Franconia), Joan Osgood (Piermont), Rebecca Page (Haverhill), Commissioner Martha Richards (Holderness), Emilie Shipman (Enfield), Cheryl Taber (Littleton), and Representative Kathleen Taylor (Franconia).

Our office is open to the public and located at the Grafton County Administration Building, 3855 Dartmouth College Hwy, Box 5, N. Haverhill, NH 03774. Telephone: 603-787-6944. NH residents may call the UNHCE Education Center at 1-877-398-4769 for information on energy conservation and home and garden questions. Visit our website: <http://extension.unh.edu> for up-to-date information.



2009 REPORT TO HAVERHILL

Our mission is to make resources more accessible to area residents. Services are available to persons of all ages and income levels. Whatever the issue may be, we either provide direct services or assistance in finding the individual or agency to address the need.



Our census for the twelve-month period from October 1, 2008 to September 30, 2009 recorded 1,264 total contacts. Contacts from Haverhill residents totaled 76 and were generated by 47 individuals. Counting their family members, 88 Haverhill persons benefited from our services.

Our program includes the distribution of Salvation Army funds for Haverhill residents. We prepare free federal tax returns for low-to-moderate income and elderly individuals through the AARP Tax-Aide program. We also maintain a database of New Hampshire agencies and stock their brochures to enhance our information and referral services.

Our budget is a little over \$19,000 a year. Our director is a volunteer, and we employ a part-time office coordinator. We are very grateful for the funding we receive from the towns of Groton, Ryegate, Newbury, Topsham and Haverhill, and for the local support that comes from our generous individual donors.

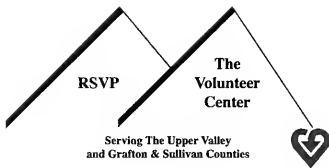
Our hope is to remain a viable area resource. Please register us on your Shaw's Rewards card at <http://www.albertsons.com/cp/shaws> or by calling 1-877-932-7948. Then, when you shop on a Tuesday or Thursday, we will receive the equivalent of 1% of your eligible purchases. We are listed under the Wells River Action Program, and our organization ID number is 49001019877.

Our guidance is provided by the Advisory Board: Rick Hausman and Claude Phipps (Newbury), Mary Grant and Annie Crowley (Groton), Gertrude Hodge (Topsham), Regina Hazel (Ryegate), Karen McNerney (Wells River), and Dianne Rappa (Bath). We would be very pleased to include a Haverhill resident on our board. Interested persons are encouraged to contact our office.

Open Mon-Thurs 10 AM to 2 PM
Fri 8 AM to 12 Noon (Also available by appointment)
51 Main Street North, Suite 3 ~ PO Box 626
Wells River, VT 05081

riversreach@charterinternet.com
802-757-3137

Office Coordinator: Su-Ann Beck Director: Connie Philleo



RSVP & The Volunteer Center - Home Patrol plus ...

The Service: Operating under the auspices of the Haverhill Police Department, RSVP's *Home Patrol* depends on teams of trained volunteers who randomly patrol temporarily vacant properties on a weekly basis, reporting concerns department. This helps the Police Department maximize its resources, and gives absent home-owners some peace of mind because closing a home for the winter or for just a week or two, can leave it vulnerable to events such as broken windows, damage from fallen tree limbs, or break-ins.

The Statistics: Last year, RSVP Home Patrol volunteers donated 214 hours of their time to the Town, checked on some 30 area homes, and drove over 1,700 miles. If staffed by a beginning police officer, this community service would cost over \$3,000.

Financial Support: The service is made possible in part through the financial support of the Town through its voters. This funding assists the volunteers with mileage expense and the purchase of identification signs attached to volunteers' vehicles when on patrol. Donations from homeowners also sustain the program. RSVP and The Volunteer Center staff recruit, recognize, and support the volunteers, including covering them with free supplemental insurance while they serve.

Available to All: Any homeowner living in the Town of Haverhill can request a Home Patrol visit, and anyone interested in volunteering is welcome to inquire. Free training is given and, as one of our volunteers said, "There is no better feeling than knowing that you are helping your fellow citizens."

The Plus: In addition to Home Patrol, volunteers through RSVP and The Volunteer Center serve communities in Grafton and Sullivan Counties in numerous other ways. Sponsored by Grafton County Senior Citizens Council, and nationally affiliated with The Corporation for National and Community Service, RSVP & The Volunteer Center also recruit and support volunteers of all ages, placing them with local not-for-profits and municipalities such as: Alumni Hall, Cottage Hospital, Glencliff Home for the Elderly, the Grafton County Nursing Home, the guardianship monitoring Program at the Grafton County Probate Court, and Head Start. We also run programs that meet gaps in services. Locally: trained *Bone Builders* volunteers lead exercise classes. Screened *Chore Corps* volunteers help elders remain in their homes by doing small repairs and running errands. *Good Morning!* telephone reassurance volunteers provide a safety net and connection for the homebound. *Thresholds and Decisions* volunteers teach decision-making skills to inmates in the Grafton County Department of Corrections. For more information about these and other volunteer opportunities throughout the county, please contact Lewis Greenstein, Coordinator with RSVP and The Volunteer Center at 603-787-2630, toll free at 1-877-711-7787, or lgreenstein@gmail.com or visit: www.rsvptoday.org/yourworld



TRI-COUNTY COMMUNITY ACTION

Serving Coos, Carroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570

TOLL FREE NO. 1-800-552-4617

FAX NO. 752-7607

December 15, 2009

Board of Selectmen
Town of Haverhill
North Haverhill, NH 03774

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency, which is requesting, at your 2010 Town Meeting, \$8,000 in funding from the Town of Haverhill to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2008-2009:

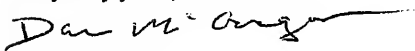
Services Provided:	# of HH	Dollar Amount
Fuel Assistance	299	\$337,295
Weatherization & Electric Utility Conservation	10	\$43,534
State Wide Electrical Assistance Program	99	\$45,441
Food Pantry (1,534 people receiving 3 days worth of food)	586	\$30,680
Client Services Fund	20	\$5,196
Referrals (i.e.: Health, Budgeting, Legal Aid, Clothing...)	921	

**THOUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION,
THE CITIZENS OF HAVERHILL HAS RECEIVED A TOTAL OF
\$462,146 IN ASSISTANCE BETWEEN JULY 1, 2008 AND
JUNE 30, 2009.**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Haverhill's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,



Dan McGregor
Woodsville Community Contact Manager

**2009
White Mountain Mental Health and Common Ground
Director's Report**

Town of Haverhill

Last night, before I settled down to write this year's Director's Report, I opened the local paper. A feature story was devoted to Eric Hipple, a former Detroit Lion's football player, who lost his 15-year-old son to suicide. The article focused Mr. Hipple's story of tackling his own bouts of severe depression and surviving suicide loss. After reading the article, I had three thoughts. First, we have come a long way toward beating not only the illness of depression, but also the stigma of mental illness. A few years ago, I suspect Mr. Hipple would have hidden his personal struggle for fear of appearing weak or being blamed for his son's death. Today, he is able to use this experience to help others and to reassure all of us that, as the book title says, "Real Men Do Cry". For those of us in the mental health field, this progress is great to see. My second thought was that people reading the article need to know that Community Mental Health Centers like White Mountain Mental Health are here to help. In your community, you do have a place to turn when this kind of crisis strikes your family. My third thought was that our national and state governments are short-sighted in cutting funding for mental health. To put this another way, it is the best of times for mental health as more people recognize that getting treatment for a mental illness is much like getting treatment for a physical illness; private but not shameful. But it is also the worst of times. This year has been one of the most challenging ever for Community Mental Health Centers in our state and throughout the country. As the State of New Hampshire struggles with a budget deficit, payments to mental health centers are being cut. There is absolutely no subsidy to help mental health centers provide services on a sliding fee scale to those people who clearly need our support, but who are not severely and persistently mentally ill and eligible for State support through Medicaid. In this environment, I am happy to be able to report that White Mountain Mental Health, unlike many mental health centers and private practitioners, has continued to welcome all residents of our communities who come to us for help. Our ability to keep our doors open to everyone is directly related to the appropriations we receive from our towns. Your help is also crucial in allowing us to maintain our satellite locations in Lincoln, Woodsville and Lancaster. In this economy, being able to receive services close to home is important.

Many people have asked me this year if we notice a change in the people seeking mental health care. The answer is a resounding "yes"! People who have never needed mental health care in their lives are experiencing overwhelming challenges. Many hard working residents of the North Country have lost jobs this year. Loss of a job takes away not only income, but also health insurance and, in many cases, self esteem and personal stability. Our children feel the impact of our stress. It is hard to be a nurturing and patient parent when you are trying to come to grips with major losses in your life. Those who have been lucky enough to maintain employment may be working two or three jobs to make ends meet. It is hard to find a person who feels that their emotional and financial

status has improved this year. Our referrals are up and both the number of people needing our services and the severity of their situations has increased. We are thankful that our communities recognize the value of having a resource for mental health, substance abuse and developmental disabilities in their town.

This year White Mountain Mental Health provided **771.50** hours of service to **135** residents of the town of Haverhill. During the year, we have literally saved lives, including the lives of young people who would otherwise have been lost to suicide. We encourage you to know the following warning signs:

- Appearing depressed or sad most of the time.
(Untreated depression is the number one cause for suicide.)
- Talking or writing about death or suicide.
- Withdrawing from family and friends.
- Feeling hopeless, helpless, strong anger or rage.
- Feeling trapped -- like there is no way out of a situation.
- Experiencing dramatic mood changes or a personality change.
- Abusing drugs or alcohol.
- Acting impulsively or recklessly.
- Losing interest in most activities.
- Experiencing a change in sleeping or eating habits.
- Losing interest in most activities.
- Performing poorly at work or in school.
- Giving away prized possessions.
- Feeling excessive guilt or shame.

Although some suicides occur with no warning, approximately 75% of suicides involve one or more of these signs. Thank you for maintaining a vital resource in your community.

Respectfully Submitted,


Jane C. MacKay, LICSW
Area Director

Woodsville Area Fourth Of July Committee, Inc.
PO Box 50
Woodsville, NH 03785
www.wvr4thofjuly.com
Woodsvillefourthofjuly@hotmail.com

2009 ANNUAL REPORT

Each year the Woodsville/Wells River Fourth of July Committee has the honor and the challenge of putting on a fun-filled day of activities and entertainment on the Community Field as well as the enormous parade. Along with the incredible man hours needed to do this we also need financial support. The Committee has had several unique ways in which over the years we have been able to achieve the funding needed to do this event. The generosity of our towns/municipalities, area businesses and the general public have all kept this celebration going. All of these contributions are greatly appreciated.

We have a number of fundraising events. The largest of which is the Souvenir Booklet that the Committee produces, courtesy of The Bridge Weekly Sho-Case. Local businesses, towns and individuals donate to the Fourth of July Committee and receive advertizing space in this booklet. It has become the local directory for many. This booklet also includes a dedication to a community member; write ups about both the Parade Marshall and the Grand Marshall, and an "In Memory of ..." section, where for \$5.00 a loved one can be remembered and honored, important information can be included as space allows, such as date of birth/death, military rank, etc.

Other fundraising activities include the donation jars placed in many of our area businesses, the \$10.00 raffle tickets which offer a top prize of \$1000.00 and a total of 8 prizes ending with four \$100.00 prizes, donation collections along the parade route, in addition to Bingo and "Critter Chip" Bingo on the Community Field. Other monies are received by renting space on the community field to concessionaires and vendors, as well as the amusement company paying to provide rides and some food.

All the funds raised in our numerous fundraising efforts go to provide a no charge entertainment filled day to anyone who would like to enjoy it. The celebration starts with the huge parade between the states, many bands playing throughout the day on the Community Field, field entertainers, incredible fireworks display and so much more.

Every year we face some difficult challenges. Economic times have made donations more difficult to come by, and with increases in the incidental costs, such as insurance, and bands, etc. we are always looking for new ways to raise funds. Additionally, the volunteers we have are wonderful, but there is so much to do in such a short time, that we are always looking for more help. The bingo tent, and "Critter Chip" bingo, parade set up, and walkers on the parade route, really needs some extra help, as

well as having plenty of opportunities available to volunteer time before the 4th of July Celebration, as well. If anyone is interested, please send them our way!

As always, we welcome any questions or comments, and anyone interested in helping in any way is encouraged to contact us at Woodsville/Wells River Fourth of July, PO Box 50, Woodsville, NH 03785 or 603-747-2878 or at Woodsvillefourthofjuly@hotmail.com. The Committee meets every 4th Wednesday of each month at the Woodsville Emergency Services Building in Woodsville at 7:00 pm, all are welcome.

New in 2009 was the website that is generously manned by Linda Lauer of Bath, NH. After many years of effort, the Woodsville/Wells River 4th of July Committee has created a website to assist providing information to the public about the 4th of July celebration, and the committee's progress in planning it. Please check us out at www.wvr4thofjuly.com and let us know what you think, and how we can improve. We will be listing our schedule of events, past parade photos, and contact information, as well as advertising our theme contest.

Thank you for your continued support of the Independence Day Celebration. Hope to see you at the 2010 celebration, until then be well.

Steven Strout, President
Woodsville/Wells River Fourth of July Committee

SS/cmbs



Earl and Bertha Aremburg

Photo by: Bernie Marvin, *The Bridge Weekly Sho-Case*

**Warrant
Annual Meeting
North Haverhill Water & Light District**

To the inhabitants of the North Haverhill Water & Light District in the Town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 11, 2010 at 7:30 in the evening to act on the following articles.

- ARTICLE 1. To choose a Moderator for the following year.
- ARTICLE 2. To choose a Clerk for the ensuing year.
- ARTICLE 3. To choose a Treasurer for the ensuing year.
- ARTICLE 4. To choose a Commissioner for a term of Three (3) years.
- ARTICLE 5. To choose an Auditor for the ensuing year.
- ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.
- ARTICLE 7. To see if the District will vote to amend Paragraph 3a of the Water Rules, Regulations, and Rates of the North Haverhill Water & Light District from, "The District will furnish, install, and maintain one (1) shutoff valve for each installation from the main. The shutoff valve will be located on the property owner's side of the highway." TO "The District will maintain one (1) shutoff valve for each installation from the main. The shutoff valve will be located on the property owner's side of the highway." (A 2/3 majority is required for passage.)
- ARTICLE 8. To see if the District will raise and appropriate the sum of Two hundred fifty nine thousand three hundred fifty six dollars (\$259,356.00) (includes one hundred forty two thousand three hundred eleven dollars (\$142,311.00) for the self sufficient water department), such amount deemed necessary for maintenance of the Fire Department, street lights, and sidewalks of the District
- ARTICLE 9. To see if the District will vote to raise and appropriate twenty thousand dollars (\$20,000.00) for the fire truck Capital Reserve Fund, with said funds to come from surplus. (Note: this amount represents the monies from the town of Haverhill.) Recommended by the commissioners.
- ARTICLE 10. To transact any other business proper to come before the Meeting.

CERTIFICATE OF POSTING
STATE OF NEW HAMPSHIRE
COUNTY OF GRAFTON, ss.

DISTRICT COMMISSIONERS:

Shawn W. Bigelow, Chairman
Richard L. Clifford
Edward H. Woods

HEREBY CERTIFY THAT A TRUE AND ATTEST COPY OF THIS WARRANT WAS POSTED AT THE JAMES R. MORRILL MUNICIPAL BUILDING IN NORTH HAVERHILL, NH; THE UNITED STATES POST OFFICE IN NORTH HAVERHILL, NH; AND THE FIRE STATION IN NORTH HAVERHILL, NH, ON OR BEFORE THE 15TH DAY OF FEBRUARY, 2010.
STATE OF NEW HAMPSHIRE: COUNTY OF GRAFTON, SS.
SUBSCRIBED AND SWORN TO, BEFORE ME THIS ____ DAY OF JANUARY, 2010.

2010 BUDGET FOR NORTH HAVERHILL WATER & LIGHT DISTRICT

APPROPRIATION ITEM	2009	2009	2010
WATER DEPARTMENT	BUDGET	ACTUAL	BUDGET
4130 Salaries	\$ 4,900.00	\$ 5,775.00	\$ 9,300.00
4332 Repairs & Maintenance	\$ 50,000.00	\$ 61,987.38	\$ 50,000.00
4150 Supplies	\$ 500.00	\$ 486.75	\$ 500.00
4332 Electricity	\$ 10,000.00	\$ 9,681.95	\$ 10,000.00
4332 Telephone/Internet	\$ 900.00	\$ 1,348.10	\$ 1,400.00
4150 Repairs & Maint-Comp	\$ 1,000.00	\$ 98.00	
4150 Postage	\$ 1,000.00	\$ 905.40	\$ 1,000.00
4332 Advertising	\$ 300.00	\$ 98.60	\$ 200.00
4332 Heating Oil	\$ 1,700.00	\$ 1,459.91	\$ 1,500.00
4130 Dues & Subscriptions	\$ 350.00	\$ 379.30	\$ 350.00
4150 Bank Service Charges	\$ 15.00	\$ 11.22	\$ 15.00
4332 NH Fees & Testing	\$ 3,000.00	\$ 1,837.80	\$ 3,000.00
4332 Miscellaneous	\$ 250.00	\$ 3,577.97	\$ 250.00
4153 Legal Fees	\$ 2,500.00	\$ 296.02	\$ 2,500.00
4711 03 Water Project Principal	\$ 21,000.00	\$ 22,005.00	\$ 22,955.00
4721 03 Water Project Interest	\$ 41,296.00	\$ 40,291.00	\$ 39,341.00
TOTAL	\$ 138,711.00	\$ 150,239.40	\$ 142,311.00
PRECINCT			
4130 Advertising	\$ 160.00	\$ 84.10	\$ 100.00
4130 Dues & Subscriptions	\$ 70.00	\$ 70.00	\$ 145.00
4130 Supplies	\$ 100.00	\$ 289.84	\$ 300.00
4196 Insurance	\$ 2,800.00	\$ 1,631.04	\$ 2,500.00
4153 Legal Fees	\$ -	\$ 1,225.00	\$ -
4316 Street Lights	\$ 15,000.00	\$ 16,017.00	\$ 17,000.00
4312 Signs & Beautification	\$ 300.00	\$ -	\$ -
4312 Sidewalks	\$ 7,000.00	\$ 6,332.00	\$ 7,000.00
4319 Repairs-Paving	\$ -	\$ 7,000.00	\$ -
TOTAL	\$ 25,430.00	\$ 32,648.98	\$ 27,045.00
FIRE DEPARTMENT			
4220 Salaries	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
4220 Firemen Pay	\$ 16,000.00	\$ 7,046.25	\$ 16,000.00
4220 Fuel For Fire Trucks	\$ 1,500.00	\$ 800.83	\$ 1,500.00
4220 New Equipment	\$ 6,500.00	\$ 10,539.20	\$ 6,500.00
4220 Repairs & Supplies	\$ 1,100.00	\$ 1,832.16	\$ 1,000.00
4220 Fire Station Propane	\$ 3,500.00	\$ 3,472.45	\$ 3,500.00
4220 Fire Station Electricity	\$ 750.00	\$ 781.21	\$ 800.00
4220 Fire Station Telephone	\$ 400.00	\$ 408.55	\$ 400.00
4220 Insurance	\$ 7,100.00	\$ 5,993.36	\$ 6,500.00
4220 Fire Truck Repairs & Supplies	\$ 2,000.00	\$ 8,032.24	\$ 2,000.00
4220 Firemen Training School	\$ 1,000.00	\$ 250.00	\$ 1,000.00
4220 Fire Truck Note	\$ 32,500.00	\$ 40,091.88	\$ 29,800.00
SUB TOTAL	\$ 73,350.00	\$ 80,248.13	\$ 70,000.00
TRUCK RESERVE FUND	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
FIRE DEPARTMENT TOTAL	\$ 93,350.00	\$ 100,248.13	\$ 90,000.00
TOTAL ALL DEPARTMENTS	\$ 257,491.00	\$ 283,136.51	\$ 259,356.00

SOURCE OF REVENUE		2009	2009	2010
WATER DEPARTMENT		BUDGET	ACTUAL	BUDGET
From Surplus		\$ 14,661.00	\$ 26,801.33	\$ 10,699.00
3401 Water Rent		\$ 122,000.00	\$ 128,839.23	\$ 125,000.00
3401 Certified Letter Charges		\$ 50.00	\$ 88.64	\$ 50.00
3401 Late Fees		\$ 500.00	\$ 2,325.00	\$ 500.00
3401 Water On/Off Fees		\$ 300.00	\$ 550.00	\$ 300.00
3401 New Connections		\$ 800.00	\$ 1,600.00	\$ -
3502 Interest		\$ 400.00	\$ 108.82	\$ 400.00
3401 Miscellaneous Income		\$ -	\$ 224.00	\$ -
SUB TOTAL		\$ 138,711.00	\$ 160,537.02	\$ 136,949.00
FIRE DEPARTMENT & PRECINCT				
From Surplus				
3379 Town Of Haverhill Fire Department		\$ 21,780.00	\$ 21,780.00	\$ 21,780.00
3351 Revenue Sharing		\$ 600.00	\$ 304.85	\$ -
3502 Interest		\$ 50.00	\$ 31.22	\$ 25.00
3379 Town Of Benton Contract		\$ 750.00	\$ 750.00	\$ 750.00
3509 Town Of Benton Fires		\$ -	\$ 2,597.50	\$ 1,000.00
3509 Miscellaneous Income		\$ -	\$ 1,488.92	\$ -
Inspections		\$ -	\$ 2,240.00	\$ -
SUB TOTAL		\$ 23,180.00	\$ 29,192.49	\$ 23,555.00
Town Of Haverhill Truck Fund		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL REVENUE EXCEPT TAXES		\$ 181,891.00	\$ 209,729.51	\$ 180,504.00
3110 TAXES TO BE RAISED		\$ 75,600.00	\$ 73,407.00	\$ 78,852.00
TOTAL REVENUES		\$ 257,491.00	\$ 283,136.51	\$ 259,356.00

Warrant Annual Meeting North Haverhill Water & Light District

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 12, 2009 at 7:30 in the evening to act on the following articles.

Moderator Robert Rutherford called the meeting to order at 7:00 PM. Present were Commissioners David Lackie, Shawn Bigelow, Rich Clifford and Clerk, John Page. There were 12 members of the public present.

ARTICLE 1. To choose a Moderator for the following year.

David Lackie nominated Robert Rutherford and Preston Hatch seconded the motion. There were no other nominations and Robert Rutherford was elected and sworn in by the Clerk.

ARTICLE 2. To choose a Clerk for the ensuing year.

David Lackie nominated John Page and Shawn Bigelow seconded the motion. There were no other nominations and John Page was elected.

ARTICLE 3. To choose a Treasurer for the ensuing year.

David Lackie nominated Scott Pollock and Shawn Bigelow seconded the motion. There were no other nominations and Scott Pollock was elected.

ARTICLE 4. To choose a Commissioner for a term of Three (3) years

David Lackie nominated Ed Woods and Rich Clifford seconded the motion. There were no other nominations and Ed Woods was elected.

ARTICLE 5. To choose an Auditor for the ensuing year.

David Lackie nominated John W. Aldrich and Shawn Bigelow seconded the motion. There were no other nominations and John W. Aldrich was elected.

The Moderator swore in John Page and Ed Woods.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

David Lackie made a motion to accept the written reports as amended in the handout that was provided to all present. Rich Clifford seconded the motion. There was no discussion and the motion passed.

ARTICLE 7. To see if the District will vote to amend Paragraph 3a of the Water Rules, Regulations, and Rates of the North Haverhill Water & Light District from, "The District will furnish, install, and maintain one (1) shutoff valve for each installation from the main. The shutoff valve will be located on the property owner's side of the highway." TO "The District will maintain one (1) shutoff valve for each installation from the main. The shutoff valve will be located on the property owner's side of the highway." (A 2/3 majority is required for passage.)

David Lackie moved the article which was seconded by Shawn Bigelow. Howard Hatch commented about the pettiness of the next few articles. David Lackie told him that the Commissioners were just trying to clean up the district water regulations. Howard then commented that the water department should be self-sufficient. There was no further discussion and the Moderator asked those in favor of the article to stand followed by those against. A 2/3 majority did not vote in favor of the article so it was defeated.

ARTICLE 8. To see if the District will vote to amend Paragraph 3b of the Water Rules, Regulations, and Rates of the North Haverhill Water & Light District from, "If it should become necessary to replace an existing installation with a larger entrance, the District will furnish, install, and maintain the larger shutoff valve subject to an increase in the water rate to the customer." TO, "If it should become necessary to replace an existing installation with a larger entrance, the District will maintain the larger shutoff valve subject to an increase in the water rate to the customer." (A 2/3 majority is required for passage.)

David Lackie moved the article which was seconded by Rich Clifford. Howard Hatch asked if the charges were determined by per gallon usage and David Lackie told him it was by pipe size. Doug Henson asked for a copy of the water regulations. Everett Henson asked why the rule needed to be changed. David Lackie explained the \$800 access fee and again explained that the Commissioners were just trying to clean up the district water regulations. Howard asked why we charge an access fee and David Lackie told him it was to help offset some of the costs associated with water installations. There was no further discussion and the Moderator asked those in favor of the article to raise their hands followed by those against. A 2/3 majority voted in favor of the article and it was passed.

ARTICLE 9 To see if the District will vote to amend Paragraph 5b of the Water Rules, Regulations, and Rates of the North Haverhill Water & Light District from, "Any person or persons found guilty of tampering with the water works, shutoffs, pumps, hydrants, etc. without prior permission of the Commissioners will be subject to a penalty and fine from \$10.00 to \$100.00." TO "Any person or persons found guilty of tampering with the water works, shutoffs, pumps, hydrants, etc. without prior permission of the Commissioners will be subject to a penalty and fine of \$250.00." (A 2/3 majority is required for passage.)

David Lackie moved the article which was seconded by Rich Clifford. Howard asked how the rule would be administered to which David Lackie replied that we would just have to catch them. Howard stated that he could not remember a time when anyone was fined and wanted to know if the Commissioners were prepared to enforce the rule. Rich Clifford said it would be a deterrent to people trying to turn on or shut off their water. Doug Henson asked if it would pertain to those who have to shovel the snow away from their own hydrants. The Moderator told him that that would not be tampering. There was no further discussion and the Moderator asked those in favor of the article to raise their hands followed by those against. A 2/3 majority voted in favor of the article and it was passed.

ARTICLE 10 To see if the District will vote to delete Paragraph 8a4 through paragraph 8a8 of the Water Rules, Regulations, and Rates of the North Haverhill Water & Light District. (A 2/3 majority is required for passage.)

David Lackie moved the article which was seconded by Shawn Bigelow. David Lackie stated that it would keep the District from having to finance water projects. The Moderator read the applicable portion of the water regulations. David Lackie stated that current policy requires the water user to pay all cost associated with water installation. There was no further discussion and the Moderator asked those in favor of the article to raise their hands followed by those against. A 2/3 majority voted in favor of the article and it was passed.

ARTICLE 11 To see if the District will vote to amend Paragraph 10 of the Water Rules, Regulations, and Rates of the North Haverhill Water & Light District from, "The hydrants of the District are not to be used for any purpose other than to extinguish fires except when deemed necessary by the Commissioners. The hydrants will not be opened or closed by any

person other than members of the fire department, Superintendent, or by express authorization of the Commissioners. A twenty-five dollar (\$25.00) charge may be levied for unauthorized use of any hydrant." TO, "The hydrants of the District are not to be used for any purpose other than to extinguish fires except when deemed necessary by the Commissioners. The hydrants will not be opened or closed by any person other than members of the fire department, Superintendent, or by express authorization of the Commissioners. A two-hundred fifty dollar (\$250.00) charge may be levied for unauthorized use of any hydrant." (A 2/3 majority is required for passage.)

David Lackie moved the article which was seconded by Rich Clifford. There was no discussion and the Moderator asked those in favor of the article to raise their hands followed by those against. A 2/3 majority voted in favor of the article and it was passed.

ARTICLE 12 To see if the District will vote to amend the Current Water Rate Structure of the Water Rules, Regulations, and Rates of the North Haverhill Water & Light District from the sentence that reads, "There is a \$50.00 per inch fee for each water sprinkler connection size two inches and larger." TO, "There is an annual \$50.00 per inch fee for each water sprinkler connection size two inches and larger." (A 2/3 majority is required for passage.)

David Lackie moved the article which was seconded by Shawn Bigelow. Howard Hatch commented that there is no savings on fire insurance so why should he have to pay an annual fee. David Lackie told him that sprinkler systems are not metered but Howard thought it unfair to have to pay when there is no usage. Doug Henson asked if it is an annual fee and the Moderator and David Lackie both responded that it is. At this point, David Lackie informed the residents that fellow residents Dan Whyte, Jeff Delaney and Rose Tucker had reviewed the water regulations and recommended the changes represented by the warrant articles. There was no further discussion and the Moderator asked those in favor of the article to raise their hands followed by those against. A 2/3 majority voted in favor of the article and it was passed.

ARTICLE 13 To see if the District will raise and appropriate the sum of Two hundred fifty seven thousand four hundred ninety one dollars (\$257,491.00) (includes one hundred thirty eight thousand seven hundred eleven dollars (\$138,711.00) for the self sufficient water department), such amount deemed necessary for maintenance of the Fire Department, street lights, and sidewalks of the District.

David Lackie moved the article and noted that \$75,600.00 of the

total would be raised from taxes. Rich Clifford seconded the motion. Everett Henson asked why the total was different from what was printed in the town report. And the Clerk told him to refer to the handout because the town report had the wrong figures. Larry Norcross commented that the fire department budget is way out of hand and wanted to know what we get for \$93,350.00. Shawn told him that \$32,500.00 could be taken off the top because that is the amount of the first truck payment. Larry Norcross asked about the cost of truck repairs because we overspent the budget. Shawn Bigelow explained to him that fire truck maintenance had not been completed correctly in the past. Larry then asked about the spending of \$10,000 on a \$5,000 budget for equipment and fire chief Donnie Hammond said that was a mistake and he did not know why that extra \$5,000 was there. There was no further discussion and the Moderator called for a vote, which passed.

ARTICLE 14. To see if the District will vote to raise and appropriate twenty thousand dollars (\$20,000.00) for the fire truck Capital Reserve Fund with said funds to come from surplus. (Note: this amount represents the monies from the town of Haverhill.) Recommended by the commissioners.

David Lackie moved the article, which was seconded by Shawn Bigelow. Doug Henson said he thought we just bought a fire truck. David Lackie said that was true and the article allows the Commissioners to accept from the town the \$20,000 that it gives us every year and to save it for the next purchase at some future date. Howard Hatch advised the Commissioners not to always count on that money coming in from the town because there may be a day when it will not be available. There was no further discussion and the Moderator called for a vote, which passed.

ARTICLE 15. To see if the District will vote to ratify the decision of the Haverhill Board of Selectmen changing the boundaries of the District to include the parcel of land identified as map 205, lot 14 (Fenn). (The Commissioners previously petitioned the Selectboard to change the District boundaries). (All voters in the existing District and in the area proposed to be added to the District may vote on this article.)

David Lackie moved the article, which was seconded by Shawn Bigelow. Howard Hatch asked if they will look to have sidewalks and streetlights installed and Mike Fenn said he would not. There was no further discussion and the Moderator called for a vote, which passed.

ARTICLE 16 To see if the District will vote to ratify the decision of the Haverhill Board of Selectmen changing the boundaries of the District to include the parcel of land identified as map 414, lot 128 (Church at the Crossroads). (The Commissioners previously petitioned the Selectboard to change the District boundaries). (All voters in the existing District and in the

area proposed to be added to the District may vote on this article.)

David Lackie moved the article, which was seconded by Rich Clifford. Howard Hatch asked why the Commissioners would want to bring a non-taxpaying entity into the precinct. David Lackie told him that the district did get an \$800 access fee from them and we do have other properties in town, which are not charged a water fee. Shawn Bigelow noted that the district water regulations were changed a few years ago to require anyone outside the precinct to agree to become part of the precinct at the following year's annual meeting. Doug Henson asked if that makes them a street light customer. David Lackie said it does, and one current water customer had asked for a streetlight to be installed near their house, which still has not been completed. Doug Henson then asked if anyone had requested a streetlight to be removed. David Lackie said there had not. Everett Henson wanted to know if the Morrill building and the middle school pay water rent and David Lackie said they do. There was no further discussion and the Moderator called for a vote, which passed.

ARTICLE 17 To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend Federal and state grants which may become available during the course of any year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the District may legally appropriate money.

David Lackie moved the article, which was seconded by Shawn Bigelow. David Lackie said it would allow the Commissioners to take advantage of any stimulus money that might become available. There was no further discussion and the Moderator called for a vote, which passed.

ARTICLE 18 To see if the District will vote to raise and appropriate the sum of four hundred ninety seven thousand dollars (\$497,000.00) to upgrade the water lines from Benton Road to the industrial park via Cold Spring Drive and Airport Road, such amount to be funded by state loans and grants.

David Lackie moved the article, which was seconded by Shawn Bigelow. Doug Henson wanted to know what just what the situation is. Shawn Bigelow explained to him that the Commissioners in 1999 signed an agreement with the town saying that the North Haverhill water district would supply water to the proposed industrial park for consumption and fire protection. There is not enough pressure in the lines to support sprinkler systems. David Lackie's opinion is that the precinct has satisfied the intent of the agreement because a fire truck is able to pressurize the sprinkler system. Mary Derosia wondered who

interpreted the agreement and questioned whether we should hire an attorney to review it. David Lackie thought that might be a good idea. Larry Norcross commented that when Chip Harris built Upper Valley Press he installed his own pump to pressurize his sprinkler system. The Moderator said that 20 PSI is required by the state and if more pressure is needed, it is the responsibility of the owner. . David Lackie said the whole situation caught the Commissioners off guard, but if we upgrade the water system it will give them the pressure they need. Mary Derosia said she doesn't think the loans should be approved, and the Moderator said the article could be amended or defeated. David Lackie said he would rather not see the article defeated. Everett Henson asked who would be responsible for paying back the loan and Shawn said the precinct would. The Moderator said the Commissioners have the right to take it to an attorney anytime. Everett Henson asked how big the water line would be and David Lackie said it would be 12-inch. The total projected cost is \$97,000 for the engineering and \$400,000 to construct. Mary Derosia commented that there is money budgeted for legal fees so the issue should be taken to an attorney for interpretation. There was no further discussion and the Moderator called for a vote, which passed.

ARTICLE 19. To transact any other business proper to come before the Meeting.

The Moderator called for a moment of silence for the passing of Stub Fadden.

Doug Henson asked the Commissioners if anything had been done that would change the water pressure on Airport Road. Shawn Bigelow said that the pumps at Cold Spring had just been repaired and reinstalled and that might account for an increase in pressure. He also said that the nearest hydrant could be checked to see if there is any air in the lines.

Howard Hatch commented that the precinct should be thinking about making some money by selling the parcel of land at Lime Kiln and above the old reservoir. It would be good to put them back on the tax rolls. The Commissioners will take a look at it and perhaps act on it next year.

Everett Henson commented on the condition of the fire hydrants. David Lackie said the Woodsville High School JAG program had painted several of them and the inmates at the Grafton County jail will hopefully paint the rest this summer.

Everett Henson said there were a lot of meetings held over the last year concerning Cold Spring and building over the aquifer and he noticed that the North Haverhill precinct Commissioner were not present at them David Lackie said there are plenty of restrictions in place to protect the aquifer.

The Clerk, John Page, took a moment to thank David Lackie for all of his years to the precinct.

Howard Hatch asked if we could start the meeting next year by reciting the Pledge of Allegiance.

Howard Hatch made a motion to adjourn the meeting at 8:43 PM, which Larry Norcross seconded. All were in favor and the meeting adjourned.

**CERTIFICATE OF POSTING
STATE OF NEW HAMPSHIRE
COUNTY OF GRAFTON, ss.**

DISTRICT COMMISSIONERS:

David A. Lackie, Chairman

Shawn W. Bigelow

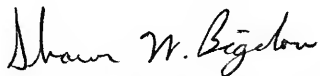
Richard L. Clifford

**HEREBY CERTIFY THAT A TRUE AND
ATTEST COPY OF THIS WARRANT WAS
POSTED AT THE JAMES R. MORRILL MUNICIPAL
BUILDING IN NORTH HAVERHILL, NH; THE
UNITED STATES POST OFFICE IN NORTH
HAVERHILL, NH; AND THE FIRE STATION IN
NORTH HAVERHILL, NH, ON OR BEFORE
THE 17TH DAY OF FEBRUARY, 2009.**

**STATE OF NEW HAMPSHIRE:
COUNTY OF GRAFTON, SS.**

**SUBSCRIBED AND SWORN TO, BEFORE ME THIS ____ DAY OF
FEBRUARY. 2009.**

The minutes of this meeting taken by John E. Page, Clerk, are hereby certified by the Commissioners, North Haverhill Water & Light District on March 17, 2009.



Shawn W. Bigelow, Chairman



Richard L. Clifford



Edward H. Woods



JOHN E. PAGE, Justice of the Peace
MV Commission Expires February 7, 2012

PRECINCT OF HAVERHILL CORNER

Annual Report – 2009

Commissioners: Albion Estes, Rick Ladd, Mike Lavoie
Barbara Dutile, Treasurer & Alice Hodgdon, Office Administrator

Precinct Commissioners and staff have directed much of this year's time and energy toward reviewing town investment and accounting procedures along with working with Dufresne Engineering in finalizing our application to Rural Development to upgrade the community's water storage system.



Working with the NH Department of Revenue and the NH Association of Village Districts, Commissioners gathered information and direction in how to best organize and manage precinct finances. Amy Baker of Franconia, New Hampshire was hired to review precinct financial procedures and prepare all accounts for a complete audit as required when federal funds are used in capital development projects such as the water storage system. All

financial reports have been reviewed and the 2008 MS-35 report to DRA has been finalized. All funds once located at Wells River Savings have been moved to Woodsville Guaranty Savings Bank per New Hampshire guidelines. A payment manifest procedure requiring commissioner approval prior to the issuance of any checks has been adopted.

Dufresne Engineering has completed the Corner's application to Rural Development for the proposed water storage tank. The application includes: environmental report, financial feasibility study information, NH Wetlands permitting, historical review, land survey and ownership information, and ADA compliance materials for the fire station. Commissioners have also met with representatives of two water reservoir manufactures, Aquastore and Natgun. Aquastore manufactures glass fixed to steel storage tanks and Natgun manufactures pre-stressed concrete tanks of which both systems are widely used in the Northeast. Commissioners encourage both manufactures to present bid proposals.

In an effort to save time and costs, Commissioners adopted a policy in which water meters are read twice per year. Meter readings in January and July will be based upon estimated use. During the 2009 town meeting, residents approved a warrant article designed to review current precinct government. The purpose of this article was to identify any duplication of programs or funding activities and to share information within

the town, village precincts and districts. This activity was not pursued due to lack of citizen interest.



Lastly, Commissioners want to thank Chairman Bob Rose and other members of the Precinct Planning Board who so carefully reviewed and made necessary recommendations to the Haverhill Corner Zoning Ordinance that will be considered at the annual meeting. Time and effort given this task is most appreciated. Commissioners also recognize the professionalism of Barbara Dutile, Alice Hodgdon, and Amy Baker who worked

many hours to organize and redirect precinct accounting procedure.

As in past years, Haverhill Corner remains a special place. Our volunteer Fire Department strengthens the community and the Town of Haverhill. Volunteers such as Ed Ballum, Twin State Fire Fighter of the Year, deserve our thanks and support. A very special note of congratulation for his service and thoughtfulness is given to Fire Chief, Mike Lavoie. His professionalism and leadership are recognized throughout the Precinct and our neighboring communities.

Once again, all residents of the Corner are encouraged to attend this year's Annual Precinct Meeting.

Respectfully,
Rick Ladd
Rick Ladd
Chairman, Commissioners
Haverhill Corner

**PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE
2010 WARRANT FOR ANNUAL MEETING**

To the inhabitants of the Precinct of Haverhill Corner, in the County of Grafton and the State of New Hampshire, who are qualified to vote in Precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said precinct on Thursday, March 25, 2010, at 7:30 p.m. to act upon the following articles:

ARTICLE 1: To elect the following Precinct Officers:

Moderator	1 Year Term
One (1) Precinct Commissioner	3 Year Term
Clerk	1 Year Term
Treasurer	1 Year Term

ARTICLE 2: To see if the Precinct will vote to raise and appropriate the recommended sum of Two Hundred Twelve Thousand and Sixty-three Dollars (\$212,063) for General Precinct Operations. Said sum does not include special or individual articles elsewhere in this warrant.

ARTICLE 3: To see if the Precinct will establish a Capital Reserve Fund for the purpose of Fire Department Equipment Purchases and to vote to raise and appropriate the sum of Eleven Thousand Seven Hundred Seventy-eight dollars (\$11,778) to be placed into said fund. Said funds to come from fund balance; and furthermore, to authorize the Board of Commissioners as agents to expend this fund. Recommended by the Commissioners. (Majority vote required)

ARTICLE 4: To see if the Precinct will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed into the Water Department Capital Reserve Fund. Recommended by the Commissioners. (Majority vote required)

ARTICLE 5: To see if the Precinct will establish a Capital Reserve Fund for the purpose of Fire Department Maintenance and to vote to raise and appropriate the sum of Two Thousand (\$2,000) dollars to be placed into said fund; and to authorize the Board of Commissioners as agents to expend this fund. Recommended by the Commissioners. (Majority vote required)

ARTICLE 6: To see if the Precinct will establish a Capital Reserve Fund for the purpose of maintaining the Town Common and to vote to raise and appropriate the sum of One Thousand Seven Hundred Seventy-four Dollars (\$1,774) to be placed into said fund; and to authorize the Board of Commissioners as agents to expend this fund. Recommended by the Commissioners. (Majority vote required)

ARTICLE 7: To adopt the Revisions to the Haverhill Corner Precinct Zoning Ordinance as proposed by the Planning Board. Recommended by the Commissioners. (Majority vote required)

ARTICLE 8: To transact any other business that may legally come before the meeting.

Precinct Board of Commissioners

Roderick Ladd, Chairman
Michael Lavoie
Albion Estes

Cumulative Appropriations:

Article	Amount	Purpose
3	\$11,778	Fire Department Equipment
4	\$10,000	Water Capital Reserve Fund
5	\$ 2,000	Fire Department Maintenance
6	<u>\$ 1,774</u>	Town Common
Subtotal	\$ 25,552	
2	<u>\$212,063</u>	Net Remaining Budget
	\$237,615	Proposed Gross Budget

Precinct of Haverhill Corner

BUDGET OVERVIEW

REVENUES

	2009	2009	2010
	Actual	Actual	Budget
Revenue			
Other Financing Sources			
FEMA	1291	0	0
USDA Rural Devel. Grant	0	510500	0
USDA Rural Devel. Loan	0	510500	0
Total Other Financing Sources	1291	1021000	0
Other Income			
From Surplus	108713	108713	47265
Total Other Income	108713	108713	47265
Interest Income			
Interest on Fire Dept Reserve	22	40	0
Interest -WGSB	86	100	2000
Interest on Reserve Funds	1321	1360	0
Interest Income - Other	1434	0	0
Total Interest Income	2863	1500	2000
Water Dept. Revenues			
Capital Improvents	8683	10000	0
Water - Basic Charges			
Uncollectable Accounts	-1018	0	-1500
Business & Residential Comb	5264	0	5300
Water - Basic Charges - Other	39754	45000	40000
Total Water - Basic Charges	44000	45000	43800
Water - Useage Charges			
Farm use	3863	4000	4000
Water - Useage Charges - Other	19738	20000	20000
Total Water - Useage Charges	23600	24000	24000
Water - Hydrant charges	1425	1500	1500
Excess Use Fee	145	0	150
Water - Late charges	2191	2000	2000
Water System Charges	1753	1748	1750
Total Water Dept. Revenues	81797	84248	73200
Fire Dept. Revenues			
Forest Fires	1285	0	0
Town of Haverhill	35400	35400	35400
Town of Benton	1500	750	750
Total Fire Dept. Revenues	38185	36150	36150
Precinct Revenues			
Property Taxes	68429	68190	79000
Total Precinct Revenues	68429	68190	79000
Total Income	\$301,277	\$1,319,801	\$237,615

Precinct of Haverhill Corner
Budget Overview-Appropriations

	2009	2009	2010
	Actual	Budget	Budget
Highways and Streets			
Hydrant Charges	0	6600	0
Street Lighting	12514	12200	13000
Total Highways and Streets	12514	18800	13000
Debt Service			
Int.Note-F/D	973	0	100
Interest - Rural Devel. Note	24415	0	22000
Principal - Rural Devel. Note	18331	42746	20746
Prin-Note-F/D	19027	20000	2402
Total Debt Service	62746	62746	45248
Capital Outlay			
CIP	10000	10000	0
Water Tank Project		965800	10000
Storage Upgrade	71614	128000	10000
Replacement Equip-Fire	1889	7500	3000
Fire Protective Gear	1865	2000	2000
Total Capital Outlay	85368	1113300	25000
Water Dept System Operation			
Labor/Services-			
Contracted Services	13295	14000	15000
Total Labor/Services-	13295	14000	15000
System oper - Other	21	100	0
Total System operation	13316	14100	15000
Water Administration			
Insurance	770	1000	1000
Plowing & Mowing	1495	2000	2000
Salaries	3102	4215	4300
Payroll-Meter Reading	975	1300	1000
dues/permits/operator training	605	600	650
Office supplies	1219	1725	1200
Total Water Administr	8166	10840	10150
Water Services			
System Maint	3457	15000	10000
Telephone	399	330	450
Electric & Propane	663	925	1000
Total Water Services	4519	16255	11450
Water-Treatment			
Chlorinator-W/D	240	0	600
Water Testing/Lab fees	1562	600	1500
Total Water-Treatment	1802	600	2100
Total Water Dept.	27803	41795	38700

Precinct of Haverhill Corner
 Budget Overview-Appropriations

	2009	2009	2010
	Actual	Budget	Budget
Fire Dept. Expenditures			
Utilities-F/D			
Electricity-F/D	1423	1800	1800
Heat-F/D	4779	4000	4000
Telephone-F/D	148	250	250
Utilities-F/D - Other	10	0	0
Total Utilities-F/D	6361	6050	6050
Payroll			
Shots - F/D	0	250	250
Fire School	441	1500	1500
Training/Drills - F/D	1377	2500	2500
Payroll tax	373	1600	1600
HMRU	2925	3500	4000
Fire Fighting	10876	14000	15000
Total Payroll	15992	23350	24850
Salaries	8725	8995	9000
Insurance	4520	8800	7000
Physical Plant Repairs	1109	3000	3000
Plowing/Mowing	1550	1600	1600
Equipment Expenses			
Gasoline	407	850	750
Supplies	1014	1500	1500
Repairs & Maint	5381	5000	5000
Total Equipment Expenses	6802	7350	7250
Transfers to Fire Dept Reserve	1000	1000	0
Total Fire Dept. Expenditures	46059	60145	58750
Precinct Expenditures			
Dues & Advertising	407	750	1000
Office Expense and Supplies	344	750	750
Telephone/Internet	1060	1200	1200
Parks & Recreation			
Library	1000	1000	1000
Commons Maintenance	1083	1000	0
Commons Mowing	1850	1900	1900
Electric - Bandstand	204	200	250
Parks & Recreation - Other	100	500	500
Total Parks & Recreation	4237	4600	3650
Payroll taxes	621	0	1000
Salaries - Other	8427	9365	9365
Total Salaries	9048	9365	10365
Legal/Professional Fees	4116	6000	14000
Insurance	387	350	400
Total Precinct Expenditures	19599	23015	31365
Total Expense	\$254,090	\$1,319,801	\$212,063

Precinct of Haverhill Corner
 Budget Overview-Appropriations

	2009	2009	2010
	Actual	Budget	Budget
Articles			
3 Establish Fire Dept Equip Reserve		\$11,778	
4 Transfer to Water Cap Reserve		\$10,000	
5 Establish Fire Dept Maint			
Capital Reserve		\$2,000	
6 Establish Town Common Fund		<u>\$1,774</u>	
Total Proposed Articles		\$25,552	
Operating Budget		\$212,063	
Proposed Articles		<u>\$25,552</u>	
Total Appropriations		\$237,615	

REPORT OF THE HAVERHILL CORNER FIRE DEPARTMENT

Your fire department responded to 98 calls for assistance during the past 12 months. Fifty five (55) of those calls were for medical aid and were handled by the eight members of the department trained as medical first responders or Emergency Medical Technicians, with assistance of other members of the department.

Of the remaining calls, ten were for false alarms, and seven for motor vehicle accidents. We responded to nine calls for building fires, two in our primary coverage area, which were minor; and seven in the surrounding areas of North Haverhill, Piermont, Warren, Newbury, West Newbury, and Bradford.

We also responded to: assist police, help in the search for a lost hiker, electrical wires down, trees on electrical wires, and a carbon monoxide detector activation. We also extinguished 4 outdoor ground or brush fires.

We want to thank the residents for their continuing care which has minimized the fires in our area.

Please take time to change the batteries in your smoke alarms, as should you have a fire, these alarms may give you enough warning to safely get out of the building. A fire in a building tends to double in size each minute, so prompt evacuation of the building is imperative.

You are also reminded that all outdoor fires, such as burning of brush, grass, leaves, etc., require a written permit prior to starting the fire. The only exception is when all surface vegetation is covered by snow.

Michael Lavoie, Chief

Woodsville Fire District
Warrant For Annual Meeting
March 30th, 2010

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 30th, 2010, to Act on the following Matters:

Article 1: To Choose a Moderator.

Article 2: To Choose a Clerk.

Article 3: To Choose a Treasurer.

Article 4: To Choose One (1) Library Trustee for a Term of One (1) Year.

Article 5: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Article 6: To Choose One (1) Water & Light Commissioner for a Term of Three (3) Years.

Article 7: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Article 8: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year to provide for current maintenance and operation expenses.

Article 9: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to legally appropriate money.

Article 10: To see if the District will vote to name the Commissioners as Agents for the Streets and Sidewalk Fund and the Truck Replacement Funds.

Article 11: To see what sum the District will raise and appropriate for the Installation of Solar Collection Panels on the roof of the Commissioners Office and Garage Building located at Dartmouth College Highway. The amount raised by this article to be withdrawn from existing funds held by the Woodsville Water and Light Department.

Article 12: To raise and appropriate such sums as may be necessary for the coming year, including all Departments, excluding warrant articles.

Article 13: To transact any other Business that may legally come before this meeting.

Board of Commissioners

Richard L. Guy

Joseph C. Maccini

Lawrence P. Corey

Woodsville Fire District
Warrant for Annual Meeting
March 31, 2009

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 31, 2009, to Act on the following matters:

The District meeting was called to order by Moderator, Alfred J. Holden at 7:32. Those in attendance recited the Pledge of Allegiance and the Warrant was read by Mr. Holden.

Article 1: To Choose a Moderator.

Steve Robbins nominated Alfred J. Holden, with a second to the nomination by Wayne Fortier. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mr. Holden. All voted in favor.

Article 2: To Choose a Clerk.

Steve Robbins nominated Melissa Gould, with a second to the nomination by Karen Wilson. There being no further nominations, it was moved that nominations cease and the Moderator cast one ballot for Mrs. Gould. All voted in favor.

Article 3: To Choose a Treasurer.

Steve Robbins nominated Lisa Simonds, with a second to the nomination by Scott Simano. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mrs. Simonds. All voted in favor.

Article 4: To Choose One (1) Library Trustee for a Term of One (1) Year.

Rollie Moore nominated Frances Krauss, with a second to the nomination by Joe Maccini. Wayne Fortier nominated Robert Fillion, with a second to the nomination by Steve Robbins. There being no further nominations, Mr. Holden requested a show of hands for each candidate. Mrs. Krauss received 13 votes and Mr. Fillion received 5 votes and Mr. Holden declared Mrs. Krauss was elected as the Library Trustee.

Article 5: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Steve Robbins nominated Richard Guy, with a second to the nomination by Mr. Moore. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mr. Guy. All voted in favor.

Article 6: To Choose One (1) Water and Light Commissioner for a Term of Three (3) Years.

Scott Simano nominated Thomas Mayo, with a second to the nomination by Mr. Guy. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mr. Mayo. All voted in favor.

Article 7: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Steve Robbins moved that the article be accepted as written in the Town report and it was seconded by Mr. Maccini. All voted in favor.

Article 8: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year to provide for current maintenance and operation expenses.

Gary Scruton moved the article with a second by Gary Wood. There was no discussion and it was moved to accept the article as printed in the Town report and all voted in favor.

Article 9: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit of private source to legally appropriate money.

Mr. Scruton moved the article with a second by Mr. Robbins. There was no discussion and it was moved to accept the article as printed in the Town report and all voted in favor.

Article 10: To see if the District will vote to name the Commissioners as Agents for the Streets and Sidewalk Fund and the Truck Replacement Funds.

Mr. Robbins moved the article with a second by Mr. Scruton. There was no discussion and it was moved to accept the article as printed in the Town report and all voted in favor.

Article 11: To see if the District will raise and appropriate the sum of \$160,000.00 for the purpose of street reconstruction of Ammonoosuc Street and authorize the Commissioners to borrow in anticipation of Haverhill Road Money the sum of \$80,000.00 for this purpose for one year and to appropriate the sum of \$530,000.00 for the Water and Light Department's portion of this reconstruction to be paid from Federal Grants for this purpose.

Mr. Robbins moved the article with a second by Mr. Scruton.

Mike Dannehy was recognized to discuss the water and light portion of this article. The Water and Light Commissioners had applied for grant monies from the economic stimulus package. According to the State, the amount of monies available has been spent and we will receive no grant funding. The Water and Light Commissioners would consider withdrawing their portion of this request at this time. If the money becomes available, they would reconsider. Discussion followed regarding whether to remove the Water and Light phrase from the article, but it was decided to leave the article intact.

Mr. Guy provided background information related to roads in the precinct, Ammonoosuc Street, in particular.

Dave Johnson asked if the street work is done, will chip seal or asphalt be applied. Mr. Maccini stated that this is a reconstruction project, not just a paving project. Asphalt will be applied.

Mr. Guy discussed the job specs in brief.

Mr. Johnson asked whether farm machinery would be using the street once the work is complete. Mr. Maccini stated that there were no restrictions.

Mr. Scruton asked if it was to be two year project. Mr. Guy stated that it is a one year project with a note to fund in the second year. The project will be completed in 2009 with a note to borrow \$80,000.00 backed by revenue from the next year. The bid actually came in at \$153,000.00 and the Commissioners will use the difference between the \$160,000.00 and the \$153,000.00 to lower taxes.

Bryan Gould inquired as to whether there was a plan for streets from year to year. Mr. Guy stated that there would be no streets done next year, but there would be the following year.

Mr. Scruton moved the question and Fred White seconded. Mr. Holden reread the article and all voted in favor.

Article 12: To raise and appropriate such sums as may be necessary for the coming year, including all Departments, excluding warrant articles.

Mr. Guy was recognized and the amount of money to be raised will be \$5,236,475.73. He discussed the monies leading to this tally and where to find the information in the Town report.

Mr. Moore observed that the ambulance, waste water treatment plant, and the water and light department are self-supporting and those monies do not, in and of themselves, have a tax impact.

Mr. Guy took this opportunity to thank those who had participated on the road committee. Those members were recognized with a round of applause.

Mr. Holden recognized Mr. Fillion who asked specifically about library funding and wanted to attach a stipulation to this article. He proposed the following amendment:

"To receive money from the Woodsville Fire District the Woodsville Free Library must abide by all the provisions of New Hampshire's Right to Know Law, RSA 91-A. It must also provide for a public input session at each of its trustee meetings so that citizens may make suggestions, comments, or complaints about the library. It may not close meetings to the public unless the justification for it is one of the exemptions stated in RSA 91-A:5."

Mr. Fortier seconded the motion.

Mr. Moore responded that anyone can get information from the library and that library meetings are open.

Mr. Fortier observed that it is important for the library to abide by RSA 91-A which is State law.

Mr. Maccini stated it was not up to the people of the District to start telling the library what to do.

There was no further discussion and Mr. Holden reread the amendment. The amendment was defeated by voice vote.

Mr. Maccini then moved the article with a second by Mr. Guy and the article passed.

Article 13: To transact any other Business that may legally come before this meeting.

Mr. Holden recognized Robert Reney. Mr. Reney provided handouts to those in attendance related to new dugouts at the Community Field. He explained the items on the handouts related to the donations of time and equipment by community members.

Mr. Guy stated that projects in the Town and District require bonding.

Mr. Maccini stated that a certificate of insurance will be required.

Karen Wilson clarified that if the appropriate certificates are provided that the project can go forward and the Commissioners stated in the affirmative.

Mr. Holden stated that umpires are requiring fencing tight to the dugouts and that this should be done.

Mr. Young observed that most of the named individuals or companies have insurance anyway.

Richard Roy inquired of the schedule of completion.

Mr. Reney stated that, pending tonight's approval, it will be completed this season.

Mr. Guy moved the question with a second by Mrs. Wilson. All voted in favor.

Mr. Reney moved to provide new baseball dugouts on the Community Field for the Woodsville High School baseball team. Mr. Simano seconded the motion.

Mr. Roy clarified that the District Commissioners would be the "clearinghouse" for the paperwork and Mr. Maccini stated they would.

Mr. Guy moved the question and Mr. Maccini seconded. All voted in favor of the dugouts by voice vote.

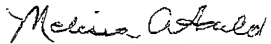
Mr. Roy was recognized by the Moderator and he formally thanked Mr. Simano for his service as a Water and Light Commissioner since 2002. All applauded.

Mr. Young asked for a round of applause for all District officers.

Mr. Dannehy noted there was no report from the library in the Town report. Carole Kendall responded that Dale Kendall had submitted the report to the Town Administrative Assistant on time, but it was not, in fact, printed in the Town report. The report is available and will be provided to the Commissioners.

Mr. Maccini moved to adjourn and Mr. Scruton seconded the motion. All voted in favor and Mr. Holden adjourned the meeting at 8:20PM.

Respectfully submitted,



Melissa A. Gould
Woodsville Fire District Clerk

Woodsville Fire District	Budget for 2010		
	Budget 2009	Actual 2009	Budget 2010
Revenue			
Town Of Haverhill Road	302,202.00	290,326.00	264,722.00
Town Of Haverhill Fire	42,220.00	42,220.00	42,220.00
Departments	45,000.00	45,000.00	45,000.00
Precinct R. E. Taxes	17,895.45	94,718.00	83,198.00
Other	20,000.00	209,470.42	70,000.00
Total	427,317.45	681,734.42	505,140.00

Woodsville Fire District

Budget for 2010

	Budget 2009	Actual 2009	Budget 2010
Administration			
Officers, Salaries & Fees	3,680.00	3,680.00	3,680.00
Employer's Share FICA	125.00	114.75	125.00
Audit & Financial Review	3,000.00	1,500.00	1,500.00
Office Supplies	400.00	287.04	400.00
Printing	250.00	58.00	250.00
Telephone	1,000.00	757.80	1,000.00
Insurance	1,000.00	5.00	250.00
Legal	1,500.00	2,085.00	1,500.00
P. O. Liability Insurance	1,000.00	266.30	500.00
Sub-Total	11,955.00	8,753.89	9,205.00
Notes Outstanding			
Building Loan Payment	18,000.00	18,000.00	18,000.00
Highway Loan Payment	0.00	0.00	82,000.00
New Engine Loan	41,774.45	41,878.63	41,500.00
Total Note Payments	59,774.45	59,878.63	141,500.00
Recreation			
Community Patriotic Even	200.00	200.00	200.00
Community Field	1,500.00	724.11	1,500.00
Swimming Pool	0.00	0.00	0.00
Total Recreation	1,700.00	924.11	1,700.00
Library	8,625.00	8,625.00	8,625.00
Ammonoosuc Street	160,000.00	144,853.00	0.00
Street Truck Replacemen	20,000.00	20,000.00	30,000.00
Streets & Highways			
Labor	90,000.00	83,204.91	88,000.00
Employer's Share FICA	6,885.00	6,490.64	6,732.00
Equipment Maintenance	9,000.00	10,258.23	10,000.00
Gas & Oil	11,000.00	7,765.77	10,000.00
New Equipment	2,500.00	534.86	2,500.00
Supplies & Materials	5,000.00	3,050.60	4,000.00
Building Fuel	700.00	700.00	700.00
Building Repairs & Maint.	500.00	1,854.22	1,500.00
Insurance	12,000.00	8,714.67	10,000.00
Rubbish Removal	300.00	300.00	300.00
Ice & Snow Removal	16,000.00	15,211.40	16,000.00

Woodsville Fire District	Budget for 2010		
Cold Patch	1,000.00	745.20	1,000.00
Oiling & Sidewalk Repairs	40,000.00	37,563.15	40,000.00
Employees Benefits	16,000.00	9,510.02	13,000.00
Sand & Gravel	4,000.00	1,374.37	4,000.00
Street Signs	1,000.00	0.00	1,000.00
Equipment Rental	1,500.00	360.00	500.00
Street Sweeping	3,000.00	0.00	3,000.00
Culverts	4,000.00	5,047.00	1,000.00
Storm Drain	4,000.00	4,855.10	4,000.00
	228,385.00	197,540.14	217,232.00
Fire Department			
Labor	32,000.00	35,232.00	32,000.00
Employer's Share FICA	2,448.00	2,690.66	2,448.00
Equipment Maintenance	10,000.00	15,622.20	10,000.00
Gas & Oil	1,800.00	1,774.21	1,800.00
New Equipment	7,500.00	5,346.23	7,500.00
Supplies	500.00	98.80	500.00
Building Fuel & Electric	4,500.00	3,432.38	4,500.00
Building Repairs & Maint.	2,000.00	427.65	2,000.00
Insurance	18,000.00	16,624.00	18,000.00
Rubbish Removal	400.00	340.00	400.00
Telephone	800.00	1,143.63	800.00
Office Supplies	500.00	792.92	500.00
Training & Education	4,000.00	2,800.58	4,000.00
Fire Prevention & Inspect.	1,000.00	1,893.19	1,000.00
Hepatitis B Shots	230.00	0.00	230.00
New Protective Clothing	6,000.00	2,862.00	6,000.00
New Air Pack Payment	5,200.00	5,200.00	5,200.00
	96,878.00	96,280.45	96,878.00
Total	\$587,317.45	\$536,855.22	\$505,140.00
Reimbursed Expenditures			
Sewer Connection Fees		25,000.00	
Water & Light Fuel		361.10	
Fire Dept. Reimbursement		1,429.80	
Sewer Maintenance		1,382.33	
Ambulance Fuel & Util.		8,762.23	
Ambulance Insurance		6,983.00	
WWTP Insurance		2,500.00	
Pool Supplies & Maint.		1,771.68	
Ambulance Loan Pymt.		22,558.66	
F.D. Air Pack Purchase		26,348.00	
Total Expenditures		\$633,952.02	

Treasurer's Report

Jan. 1, 2009 to Dec. 31, 2009

Income:

Balance on Jan. 1, 2009	15,420.62	
Town of Haverhill Road Money	290,326.00	
Town of Haverhill Fire Money	22,220.00	
Town of Haverhill Fire Capital	20,000.00	
Water & Light Department	15,000.00	
Water Treatment Plant	15,000.00	
Wastewater Treatment Plant	15,000.00	
Precinct Real Estate Taxes	94,718.00	
Rental Income	481.00	
Interest on Checking Account	119.48	
Sale of Sand	2,730.50	
Ambulance Insurance	6,983.00	
Ambulance Rent	18,000.00	
Ambulance Fuel & Utilities	8,762.23	
Sewer Maintenance	1,382.33	
Town of Haverhill Pool	1,771.68	
Wastewater Treatment Ins.	2,500.00	
Insurance Refunds/Claims	623.27	
Fire Inspections	1,470.00	
Fire Dept. Equip. Maint Fund	8,222.77	
Air Pack Loan Proceeds	27,041.00	
Highway Improvement Loan	80,000.00	
Sewer Connections Fees	25,000.00	
Ambulance Loan Payment	22,558.66	
Sale of Iron	33.60	
Fire Dept. Reimbursement	1,429.80	
Water and Light Fuel	361.10	
Total Income	\$697,155.04	
	=====	
Expenses Per Commissioners	633,952.02	
Bank Service Charges	0.00	
Balance on Hand Dec. 31, 2009	63,203.02	
Total to Account For	\$697,155.04	
	=====	
Fund Balances		
X-Mas Lighting Fund	423.35	
Street and Sidewalk Fund(CPF)	98,104.59	
Wastewater Treatment Plant	21,384.80	
Fire Truck Replacement	342.61	
Highway Truck Replacement	24,620.70	
Rescue Fund	2,869.11	
Fire Dept. Maint. Fund	closed	

Checking Accounts	
District Operating Account	63,203.02
Payroll Account	24.48
Wastewater Treatment Account	\$1,285.18
Total Fund Balance	\$211,834.49

Respectfully submitted

Lisa A. Simonds, Treasurer

Wastewater Treatment Plant Report

	Budget 2009	Actual 2009	Budget 2010
Income:			
Balance Forward	\$2,434.83	2,434.83	\$1,285.18
From Capital Reserve	0.00	0.00	0.00
Interest	0.00	21.35	0.00
User Fees	250,000.00	218,569.29	250,000.00
Sewer Taps and Fees	0.00	25,350.00	25,000.00
Total	\$252,434.83	\$246,375.47	\$276,285.18
Expenses:			
Billing Services	5,530.80	5,530.80	5,530.80
Capital Reserve	0.00	0.00	0.00
Contract Operations	146,500.00	146,614.14	152,500.00
WW& Light Electric	57,000.00	60,720.10	62,000.00
Insurance	2,500.00	2,500.00	2,500.00
In Lieu of Taxes	15,000.00	15,000.00	15,000.00
Sewer Maintenance	5,000.00	1,382.33	2,500.00
License	500.00	0.00	500.00
Repairs & Maint.	0.00	4,423.18	5,000.00
Sludge Testing	5,000.00	4,134.66	5,000.00
Sludge Disposal	15,000.00	1,671.80	15,000.00
Sewer Line Flushing	0.00	2,955.00	0.00
Other	0.00	158.28	0.00
Total	\$252,030.80	\$245,090.29	\$265,530.80
Balance:	\$404.03	\$1,285.18	\$10,754.38

Respectfully submitted
Commissioners:
Richard L Guy
Joseph C Maccini
Lawrence P Corey

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2009	Actual 2009	Budget 2010
Income:			
Balance Fwd	\$61,524.08	\$61,524.08	\$88,277.45
Donations		\$1,174.00	
Interest		\$167.77	
Public Education		\$1,708.91	
Patient Fees	\$395,000.00	\$455,565.66	\$450,000.00
Special Events	\$3,500.00	\$7,049.37	\$4,000.00
Town Assessments	\$164,376.00	\$154,029.00	\$146,272.50
TOTAL Income:	\$624,400.08	\$681,218.79	\$688,549.95
Expenses:			
Amb Payments	\$30,000.00	\$97,558.86	\$60,000.00
Billing Services	\$6,000.00	\$1,965.88	\$0.00
Building Payments	\$18,000.00	\$18,000.00	\$18,000.00
Dispatch	\$15,305.00	\$18,319.06	\$18,500.00
Extrication Svcs	\$1,000.00	\$0.00	\$1,000.00
Fuel	\$15,000.00	\$8,762.23	\$10,000.00
Health Insurance	\$20,000.00	\$12,401.16	\$14,000.00
Insurance	\$26,000.00	\$22,028.00	\$25,000.00
Maintenance	\$12,000.00	\$12,314.91	\$13,000.00
New Equipment	\$1,000.00	\$259.69	\$7,000.00
Office	\$7,500.00	\$10,600.77	\$10,000.00
Oxygen	\$4,500.00	\$3,769.11	\$4,000.00
Payroll	\$370,000.00	\$364,758.01	\$395,000.00
Public Relations	\$0.00	\$60.00	\$500.00
Supplies	\$4,500.00	\$8,825.91	\$9,000.00
Training	\$1,500.00	\$1,980.00	\$2,000.00
Uniforms	\$2,000.00	\$966.83	\$1,500.00
Utilities	\$12,000.00	\$10,370.92	\$11,000.00
TOTAL EXPENSES:	\$546,305.00	\$592,941.34	\$599,500.00
Fund Balance	\$78,095.08	\$88,277.45	\$89,049.95

Respectfully Submitted,
Commissioners
Lawrence P. Corey
Richard L. Guy
Joseph C. Maccini

**Woodsville Water Treatment Plant
Budget Report For The
Yearling Ending 12/31/09**

Expenses:	Budget 2009	Actual 2009	Budget 2010
Labor	\$ 71,000.00	\$ 65,407.42	\$ 71,000.00
Employee Benefits	\$ 31,000.00	\$ 23,205.36	\$ 31,000.00
Plant Electricity	\$ 52,250.00	\$ 49,465.05	\$ 52,250.00
Insurance	\$ 4,000.00	\$ 5,039.36	\$ 5,250.00
Audit & Financial Review	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Maintenance	\$ 140,000.00	\$ 12,188.81	\$ 140,000.00
Legal & Engineering	\$ 25,000.00	\$ 6,071.71	\$ 25,000.00
Chemicals	\$ 23,000.00	\$ 14,885.33	\$ 17,000.00
Lab	\$ 1,500.00	\$ 846.74	\$ 1,800.00
Heat	\$ 8,500.00	\$ 8,502.23	\$ 9,000.00
Plant Telephone	\$ 700.00	\$ 620.76	\$ 625.00
Office Supplies	\$ 500.00	\$ 920.21	\$ 725.00
Travel & Education	\$ 500.00	\$ 526.16	\$ 500.00
Capital Reserve	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Bonds & Interest	\$ 67,097.48	\$ 67,080.27	\$ 64,930.63
Tools	\$ 650.00	\$ 93.84	\$ 250.00
WFD in Lieu of Taxes	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Outside Testing	\$ 12,000.00	\$ 3,058.00	\$ 5,000.00
Generator Fuel & Maint.	\$ 1,000.00	\$ 724.00	\$ 1,000.00
Totals	\$ 464,697.48	\$ 284,635.25	\$ 451,330.63

Reservoir Pump Station

Maintenance	\$ 5,500.00	\$ 467.99	\$ 5,500.00
Electricity	\$ 5,000.00	\$ 4,619.18	\$ 5,000.00
Telephone	\$ 125.00	\$ 99.88	\$ 125.00
Generator Fuel & Maint.	\$ 1,000.00	\$ 605.00	\$ 1,000.00
Totals	\$ 11,625.00	\$ 5,792.05	\$ 11,625.00

Respectfully Submitted,

Richard M. Roy, Commissioner
W. M. Dannehy, Commissioner
Thomas Mayo, Commissioner

**Woodsville Water & Light Department
Budget Report For The
Year Ending 12/31/09**

Revenue:	Budget 2009	Actual 2009	Budget 2010
Electric Department	\$ 3,200,000.00	\$ 3,246,529.72	\$ 3,200,000.00
Water Department	\$ 475,000.00	\$ 419,877.35	\$ 415,000.00
Hydro Lease	\$ 5,000.00	\$ 7,255.56	\$ 7,000.00
Interest Income	\$ 20,000.00	\$ 16,685.70	\$ 16,000.00
WFD Heat & Rubbish	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
WFD Sewer Billing	\$ 5,530.80	\$ 5,530.80	\$ 5,530.80
Gross Revenue:	\$ 3,706,530.80	\$ 3,696,879.13	\$ 3,644,530.80
Revenue Deductions:			
Electricity for Street Lights & Precinct Properties	\$ 52,250.00	\$ 55,335.05	\$ 55,000.00
Hydro Lease Expenses	\$ 500.00	\$ 500.00	\$ 500.00
Water for Precinct Properties	\$ 7,000.00	\$ 6,721.35	\$ 7,000.00
Net Revenues:	\$ 3,646,780.80	\$ 3,634,322.73	\$ 3,582,030.80
Expenses:			
Purchased Energy	\$ 2,600,000.00	\$ 2,574,280.54	\$ 2,600,000.00
Payroll	\$ 272,000.00	\$ 272,139.83	\$ 280,500.00
Employee Benefits	\$ 91,000.00	\$ 105,713.34	\$ 110,000.00
Building Maintenance	\$ 15,000.00	\$ 11,937.33	\$ 15,000.00
Water Supply & Distribution	\$ 7,500.00	\$ 6,223.08	\$ 7,500.00
Outside Engineering	\$ 10,000.00	\$ 22,183.53	\$ 10,000.00
Electric Distribution	\$ 17,500.00	\$ 15,188.68	\$ 17,500.00
Vehicle & Equipment Maint.	\$ 25,000.00	\$ 14,205.83	\$ 25,000.00
Billing & Accounting	\$ 75,000.00	\$ 63,533.47	\$ 30,000.00
Insurance	\$ 25,000.00	\$ 19,345.13	\$ 20,000.00
Legal & Regulatory	\$ 10,000.00	\$ 4,521.92	\$ 10,000.00
WFD in Lieu of Taxes	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Audit & Financial Review	\$ 14,000.00	\$ 15,500.00	\$ 16,000.00
Water Treatment Plant	\$ 476,322.48	\$ 297,581.29	\$ 462,955.63
Labor for Fire District	\$ 5,000.00	\$ 7,122.39	\$ 7,000.00
Total Expenses	\$ 3,658,322.48	\$ 3,444,476.36	\$ 3,626,455.63
Capital Expenditures			
Water Meters	\$ 3,000.00	\$ 228.33	\$ 3,000.00
Water Distribution	\$ 185,000.00	\$ 43.77	\$ 185,000.00
Electric Distribution	\$ 50,000.00	\$ 20,855.79	\$ 50,000.00
Equipment	\$ 75,000.00	\$ -	\$ 75,000.00
Vehicle Replacement Reserve	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Street Lights	\$ 1,500.00	\$ 839.15	\$ 1,500.00
Total Expenditures	\$ 3,997,822.48	\$ 3,491,443.40	\$ 3,965,955.63
Depreciation	\$ 130,399.00	\$ 135,866.00	\$ 135,463.00
Bad Debt Written Off	\$ 5,794.90	\$ 6,663.09	\$ 6,452.60

Respectfully Submitted,
Richard M. Roy, Commissioner
W. M. Dannehy, Commissioner
Thomas Mayo, Commissioner

Mountain Lakes District

2009 Officers

Moderator	3/14/09 – 10/9/09	Peter Olander
	10/09/09 – 3/13/10	Annemarie Godston
District Clerk	3/14/09 – 10/9/09	Michelle Chamberlain
	10/14/09 – 3/13/10	Cynthia Harris
Commissioners		Beverly Jacobs
		Christopher Demers
	3/14/09 – 10/9/09	Rosalie Farr
	10/14/09 – 3/13/10	Edward Rajsteter
District Treasurer		Donald Hasbrouck
Assistant District Treasurer		Cynthia Harris
Zoning Officer		Stanley Borkowski
District Accountant		Renee Cota
Maintenance		Donald Drew



**MOUNTAIN LAKES DISTRICT
TOWN OF HAVERHILL
REQUESTED WARRANT FOR 2010 ANNUAL DISTRICT MEETING**

To the voters of the Mountain Lakes District located in the Town of Haverhill , New Hampshire who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on Saturday, March 13, 2010, at 10:30am to act on the following Articles:

Article 1:

To elect the following District officers:

- ❖ A Commissioner for a term of three (3) years.
- ❖ A Commissioner for an unexpired term of (2) years.
- ❖ A Moderator for a term of one (1) year.
- ❖ A District Clerk for a term of one (1) year.
- ❖ A Treasurer for a term of one (1) year.

Article 2:

To see if the District will vote to raise and appropriate \$288,493.00 to pay the expenses of the District during the 2010 fiscal year for the purposes set forth in the District budget.

Article 3:

To see if the District will raise and appropriate \$151,915.00 as the operating budget proposed by the Commissioners for the operation of the Water Department for the 2010 fiscal year.

Article 4:

To see if the District will raise and appropriate \$500.00 to be deposited into the Mountain Lakes Water Capital Improvements Capital Reserve Fund, (created in 1993 with a change in purpose in 2003); these funds will come from the unreserved water fund balance.

Article 5:

To see if the District will raise & appropriate all surpluses from user fees up to \$10,000, as of December 31, 2009, to be paid into the Water Department Surplus Capital Reserve Fund created in 1993.

Article 6:

To transact any other business that may legally be brought before the District Meeting

PLEASE NOTE: The posted warrant may be changed as a result of articles submitted the Commissioners by petition after the submission of the proposed District Warrant for inclusion in the Haverhill Town Report.

Mountain Lakes District 2010 Requested Budget

FUND ACCT.	CATEGORY	GEN OPS BUDGET REQUESTED 2010	REQUESTED RECREATION 2010	LODGE REQUESTED 2010	TOTAL REQUESTED DISTRICT 2010
1-5002	COMMISSIONER	\$ 9,000			\$ 9,000
1-5004	TREASURER	\$ 500			\$ 500
1-5006	CLERK	\$ 75			\$ 75
1-5008	MODERATOR	\$ 75			\$ 75
1-5009	ZONING OFFICER	\$ 2,400			\$ 2,400
1-5010	OFFICE MANAGER	\$ 40,570			\$ 40,570
1-5011	OFFICE ASSISTANT	\$ 925			\$ 925
1-5012	MAINTENANCE	\$ 23,915			\$ 23,915
1-5012-3	CLEANING PERSON	\$ 4,140			\$ 4,140
1-5013	MAINTENANCE ASSISTANT	\$ 2,500			\$ 2,500
1-5016	WATER FRONT SUPERVISOR		\$ 3,600		\$ 3,600
1-5018	LIFEGUARDS		\$ 8,101		\$ 8,101
1-5019	SNACK BAR		\$ 2,500		\$ 2,500
1-5020	SNACK BAR HELP		\$ 5,400		\$ 5,400
1-5022	LODGE ATTENDANT		\$ 1,200		\$ 1,200
1-5026	FICA EXPENSE	\$ 7,800	\$ 1,300		\$ 9,100
1-5028	U.E.INSURANCE	\$ 287			\$ 287
1-5030	WORKERS' COMP	\$ 2,473			\$ 2,473
1-5034	TAN INTEREST	\$ 3,000			\$ 3,000
1-5035	DAM BOND	\$ 11,032			\$ 11,032
1-5036	FPR BOND	\$ 21,025			\$ 21,025
1-5037	WGSB Water Bond	\$ 43,000			\$ 43,000
1-5040	LEGAL EXPENSE	\$ 5,000			\$ 5,000
1-5042	AUDIT EXPENSE	\$ 6,200			\$ 6,200
1-5046	INSURANCE	\$ 9,575			\$ 9,575
1-5048	OFFICE SUPPLIES	\$ 4,000			\$ 4,000
1-5051	TELEPHONE	\$ 2,400	\$ 150	\$ 600	\$ 3,150
1-5052	ELECTRICITY	\$ 3,500	\$ 1,000	\$ 1,200	\$ 5,700
1-5054	FUEL/PROPANE	\$ 2,000	\$ 600	\$ 3,800	\$ 6,400
1-5056	PRINT/ADV.	\$ 500	\$ 250		\$ 750
1-5058	WATER CHARGE	\$ 450	\$ 450	\$ 450	\$ 1,350
1-5060	CONSULT /TRAIN GEN	\$ 1,500	\$ 900		\$ 2,400
1-5062	FEES/REG.	\$ 2,000	\$ 100		\$ 2,100
1-5064	FAC. OPERATIONS	\$ 1,500	\$ 1,000	\$ 450	\$ 2,950

FUND ACCT.	CATEGORY	GEN OPS BUDGET REQUESTED 2010	REQUESTED RECREATION 2010	LODGE REQUESTED 2010	TOTAL EXPECTED DISTRICT 2010
1-5065	SNOW PLOW/MOW	\$ 4,000			\$ 4,000
1-5066	BEAUT/WILDLIFE	\$ 700			\$ 700
1-5068	SPECIAL EVENTS	\$ 500	\$ 2,500		\$ 3,000
1-5070	SHOP/SUPPLIES	\$ 550	\$ 600	\$ 400	\$ 1,550
1-5072	EQUIP. PURCHASE	\$ 2,000	\$ 2,500	\$ 1,000	\$ 5,500
1-5074	MILEAGE	\$ 750			\$ 750
1-5076	BUILDING MAINT.	\$ 2,000		\$ 5,000	\$ 7,000
1-5078	EQUIP. MAINT.	\$ 250	\$ 150	\$ 200	\$ 600
1-5079	CAP.RES-WATER	\$ 10,000			\$ 10,000
1-5081	MULTI USE COURT	\$ 4,000			\$ 4,000
1-5082	BEACH/POOL		\$ 2,400		\$ 2,400
1-5088	SECURITY	\$ 3,300			\$ 3,300
1-5090	ZONING INSPECTIONS	\$ 300			\$ 300
1-5096	PLANNING BOARD	\$ 1,000			\$ 1,000
	TOTAL	\$ 240,692	\$ 34,701	\$ 13,100	\$ 288,493

Mountain Lakes District 2010 Requested Revenue

FUND ACCT.	CATEGORY	GEN OPS BUDGET REQUESTED 2010	REQUESTED RECREATION 2010	LODGE REQUESTED 2010	TOTAL EXPECTED DISTRICT 2010
1-4002	BUILDING PERMITS	\$ 500			\$ 500
1-4003	BATH REC FEE	\$ 1,250			\$ 1,250
1-4004	ZONING COMPLIANCE CHECKLIST	\$ 500			\$ 500
1-4005	INTEREST REVENUE	\$ 50			\$ 50
1-4006	LODGE FEE			\$ 1,500	\$ 1,500
1-4012	BOAT RENTALS		\$ 300		\$ 300
1-4016	SNACK REVENUE		\$ 4,000		\$ 4,000
4017-2 -	T-SHIRT REVENUE				\$ -
4018-1	WATER SERVICE FEE	\$ 5,250			\$ 5,250
4020-1 -	TAXES RECEIVED - HAVERHILL	\$ 275,143			\$ 275,143
	TOTAL	\$ 282,693	\$ 4,300	\$ 1,500	\$ 288,493

***MOUNTAIN LAKES WATER DEPT 2010 REQUESTED
BUDGET***

FUND ACCT.	CATEGORY	WATER DEPT. REQUESTED 2010
2-5032	BANK FEES	\$ 50.00
2-5051	TELEPHONE	\$ 500.00
2-5052	ELECTRICITY	\$ 12,000.00
2-5054	FUEL/PROPANE	\$ 700.00
2-5056	PRINT / ADV	\$ 150.00
2-5059	STANDBY FEE	\$ 23,100.00
2-5060	CONSULT /TRAIN WD	\$ 500.00
2-5062	FEES/REG.	\$ 2,000.00
2-5064	FAC. MAINT.:	\$ 4,000.00
2-5070	SHOP/SUPPLIES	\$ 5,000.00
2-5072	EQUIPMENT PURCHASE	\$ 3,000.00
2-5074	TRUCK EXPENSES	\$ 2,200.00
2-5076	BLDG.MAINT/REPAIR	\$ 1,600.00
2-5078	EQUIP.MAINT.	\$ 10,450.00
2-5094	WW&L WATER	\$ 25,000.00
2-5096	CONTRACT LABOR	\$ 30,000.00
2-5097	WATER ASSISTANT	\$ 2,500.00
2-5098	WATER DEPT OPERATOR	\$ 23,915.00
2-5099	DISTRICT SERVICE FEE	\$ 5,250.00
	TOTAL	\$ 151,915.00

***MOUNTAIN LAKES WATER DEPARTMENT
REQUESTED 2010 REVENUE***

FUND ACCT.	CATEGORY	WATER DEPT. EXPECTED 2010
2-4003	HOOK-UPS	\$ 3,600.00
2-4015	WATER RENT - BATH	\$ 6,750.00
2-4019	WATER RENT - BATH SERVICE FEE	\$ 5,250.00
2-4019	WATER RENT - HAVERHILL	\$ 136,315.00
	TOTAL	\$ 151,915.00

**MOUNTAIN LAKES DISTRICT
ANNUAL MEETING
MARCH 14, 2009
MINUTES**

Moderator Peter Olander opened the Annual Meeting at 10:30AM. He introduced the District Commissioners Beverly Jacobs, Christopher Demers and Karl Schmid then introduced the District Clerk Michelle Chamberlain, our Lawyer Bernie Waugh, District Accountant Renee Cota and Maintenance Supervisor Don Drew. He then separated the voters from the non-voters.

Commissioner Christopher Demers announced that Don & Beverly Hasbrouck are our people of the year this year. They have been a part of the District since the beginning and have done an immense amount of work over the many years. Thank you.

Article 1:

To elect the following District officers

A Commissioner for a term of three (3) years.

Rosalie Farr was nominated and seconded. Karl Schmid was nominated and seconded. A motion was made and adopted to close the nominations. There were 36 ballots for Rosalie Farr and 20 ballots for Karl Schmid. Rosalie Farr is our Commissioner for the term of one (3) year.

A Moderator for a term of one (1) year.

Peter Olander was nominated and seconded. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Peter Olander for Moderator for the term of one (1) year.

A District Clerk for a term of one (1) year.

Michelle Chamberlain was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Michelle Chamberlain for District Clerk for the term of one (1) year.

A Treasurer for a term of one (1) year.

Donald Hasbrouck was nominated and seconded. Mike Bonanno was nominated and seconded. By a show of hands, Donald Hasbrouck is our Treasurer for the term of one (1) year.

Article 2:

To see if the District will vote to raise and appropriate \$292,918.00 to pay the expenses of the District during the 2009 fiscal year for the purposes set forth in the District budget.

MOTION made by Beverly Jacobs to see if the District will vote to raise and appropriate \$292,918.00 to pay the expenses of the District during the 2009 fiscal year for the purposes set forth in the District budget.

SECONDED

Discussion followed

MOTION to amend the budget made by Mike Bonanno to reduce the budget by \$5,800.

SECONDED

Discussion followed

VOTED: No, majority

AMENDMENT Failed

VOTED; YES, unanimous

ARTICLE 2 PASSED

Article 3:

To see if the District will raise and appropriate \$155,260.00 as the operating budget proposed by the Commissioners for the operation of the Water Department for the 2009 fiscal year.

MOTION made by Chris Demers to see if the District will raise and appropriate \$155,260.00 as the operating budget proposed by the Commissioners for the operation of the Water Department for the 2009 fiscal year.

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 3, PASSED

Article 4:

To see if the District will raise and appropriate \$14,400.00 to be deposited into the Mountain Lakes Water Capital Reserve Fund, these funds will come from the unreserved fund balance.

MOTION made by Karl Schmid to see if the District will raise and appropriate \$14,400.00 to be deposited into the Mountain Lakes Water Capital Reserve Fund, these funds will come from the unreserved fund balance.

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 4, PASSED

Article 5:

To see if the District will raise & appropriate all surplus from user fees up to \$10,000, as of December 31, 2009, be paid into the Water Department Capital Reserve Fund.

MOTION made by Beverly Jacobs to see if the District will raise & appropriate all surplus from user fees up to \$10,000, as of December 31, 2009, be paid into the Water Department Capital Reserve Fund.

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 5, PASSED

Article 6:

To see if the District will authorize the Commissioners to sell an area of land to extend Map 203 Lot 50 into the green belt area in an easterly direction by 30' long and 100' wide to Dale & Patricia Powers for a Price of \$500, with all District expenses, including any legal fees, to be borne by the grantees.

MOTION made by Chris Demers to see if the District will authorize the Commissioners to sell an area of land to extend Map 203 Lot 50 into the green belt area in an easterly direction by 30' long and 100' wide to Dale & Patricia Powers for a Price of \$500, with all District expenses, including any legal fees, to be borne by the grantees.

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 6, PASSED

Article 7:

To see if the District will authorize the Commissioners to grant a 50' right of way extended from T & C Way through Map 405, Lot 32 of the Mountain Lakes Districts property to Map 204 Lot 34 to David Long.

MOTION made by Karl Schmid to see if the District will authorize the Commissioners to grant a 50' right of way extended from T & C Way through Map 405, Lot 32 of the Mountain Lakes Districts property to Map 204 Lot 34 to David Long.

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 7, PASSED

Article 8:

No action taken.

Charlie Edson thanked everyone for their prayers cards and thoughts during his illness. Joel Godston thanked Karl Schmid for his hard work.

MOTION to adjourn by Mike Bonanno

SECONDED

VOTED, YES

Meeting adjourned at 11:25 PM

Respectively submitted,

Michelle Chamberlain

District Clerk

Mountain Lakes District
Budgeted Statement of Revenues and Expenditures
For the Twelve Months Ending December 31, 2009

	Current Month 2009	Year to Date 2009	2009 Budget	Amount Remaining	Percent Remaining
Revenues					
4002-1 - Building Permits	\$ -	\$ 660	\$ 750	\$ 90	12%
4003-1 - Bath Fees Rev	\$ -	\$ 1,510	\$ 1,000	\$ (510)	-51%
4004-1 - Zoning Inspection Fee	\$ -	\$ 500	\$ 1,000	\$ 500	50%
4005-1 - Interest Revenue	\$ 12	\$ 94	\$ 150	\$ 56	38%
4006-1 - Lodge Fee	\$ -	\$ 2,175	\$ 1,000	\$ (1,175)	-118%
4012-2 - Boat Rentals Rev	\$ -	\$ 465	\$ 300	\$ (165)	-55%
4015-1 - Misc.Revenue-Gen.Op	\$ -	\$ 525	\$ -	\$ (525)	
4016-2 - Snack Revenue	\$ -	\$ 3,053	\$ 4,000	\$ 947	24%
4017-2 - T-Shirt Revenue	\$ -	\$ -	\$ 150	\$ 150	100%
4018-1 - Water Service Fee	\$ -	\$ 6,160	\$ 6,160	\$ -	0%
4020-1 -Taxes Received - Haver	\$ -	\$ 283,544	\$ 278,408	\$ (5,136)	-2%
Total Revenues	\$ 12	\$ 298,686	\$ 292,918	\$ (5,768)	-2%

Expenditures

5002-1 - Commissioner	\$ 750	\$ 9,000	\$ 9,000	\$ -	0%
5004-1 - Treasurer	\$ -	\$ 500	\$ 500	\$ -	0%
5006-1 - Clerk	\$ -	\$ 50	\$ 50	\$ -	0%
5008-1 - Moderator	\$ -	\$ 50	\$ 50	\$ -	0%
5009-1 - Zoning Officer	\$ 200	\$ 2,400	\$ 2,400	\$ -	0%
5010-1 - District Accountant	\$ 3,640	\$ 40,429	\$ 39,877	\$ (552)	-1%
5011-1 - Office Assistant	\$ 50	\$ 600	\$ 550	\$ (50)	-9%
5012-1 - Maintenance	\$ 2,386	\$ 23,338	\$ 23,552	\$ 214	1%
5012-3 - Cleaning Person	\$ 466	\$ 3,895	\$ 4,140	\$ 245	6%
5013-1 - Maintenance Assistant	\$ -	\$ 2,709	\$ 2,500	\$ (209)	-8%
5017-2 - Head Lifeguard	\$ -	\$ 2,092	\$ 3,780	\$ 1,688	45%
5018-2 - Lifeguards	\$ -	\$ 7,906	\$ 7,851	\$ (55)	-1%
5019-2 - Snack Bar	\$ -	\$ 2,122	\$ 2,750	\$ 628	23%
5020-2 - Snack Bar Help	\$ -	\$ 4,726	\$ 5,250	\$ 524	10%
5021-2 - T-Shirt Expense	\$ -	\$ -	\$ 300	\$ 300	100%
5022-2 - Lodge Attendant	\$ 62	\$ 899	\$ 1,200	\$ 301	25%
5026-1 - Fica Expense-Gen.Op	\$ 679	\$ 7,281	\$ 7,200	\$ (81)	-1%
5026-2 - Fica Expense-Rec	\$ (94)	\$ 1,241	\$ 2,000	\$ 759	38%
5028-1 - U.E.Insurance	\$ -	\$ 231	\$ 231	\$ -	0%
5030-1 - Workers' Comp	\$ -	\$ 2,649	\$ 2,649	\$ -	0%
5034-1 - TAN Interest	\$ 1,600	\$ 1,600	\$ 3,000	\$ 1,400	47%
5035-1 - Dam Loan	\$ 11,310	\$ 11,310	\$ 11,313	\$ 3	0%
5036-1 - FPR Bond	\$ 21,740	\$ 21,740	\$ 21,750	\$ 10	0%
5037-1 - WGBS Water Bond	\$ -	\$ 44,116	\$ 44,125	\$ 9	0%
5040-1 - Legal Expense	\$ 1,001	\$ 4,003	\$ 12,000	\$ 7,997	67%
5042-1 - Audit Expense	\$ -	\$ 5,953	\$ 6,500	\$ 547	8%
5046-1 - Insurance	\$ -	\$ 9,022	\$ 9,000	\$ (22)	0%
5048-1 - Office Supplies	\$ 1,193	\$ 3,474	\$ 4,000	\$ 526	13%
5051-1 - Telephone-Gen.Op	\$ 188	\$ 2,298	\$ 2,400	\$ 102	4%

Mountain Lakes District
Budgeted Statement of Revenues and Expenditures
For the Twelve Months Ending December 31, 2009

	Current Month 2009	Year to Date 2009	2009 Budget	Amount Remaining	Percent Remaining
5051-2 - Telephone -Rec Pool	\$ -	\$ 110	\$ 150	\$ 40	27%
5051-3 - Telephone-Lodge	\$ 50	\$ 598	\$ 600	\$ 2	0%
5052-1 - Electricity-Gen.Op	\$ 405	\$ 2,965	\$ 3,000	\$ 35	1%
5052-2 -Electricity-Recreation	\$ 11	\$ 676	\$ 1,000	\$ 324	32%
5052-3 - Electricity-Lodge	\$ 117	\$ 1,257	\$ 900	\$ (357)	-40%
5054-1 - Fuel/Propane-Gen.Op	\$ 102	\$ 2,050	\$ 2,500	\$ 450	18%
5054-2 - Fuel/Propane-Rec	\$ -	\$ 525	\$ 500	\$ (25)	-5%
5054-3 - Fuel/Propane-Lodge	\$ 286	\$ 3,881	\$ 4,000	\$ 119	3%
5056-1 - Printing/Ad-Gen.Op	\$ -	\$ 161	\$ 700	\$ 539	77%
5056-2 - Printing/Ad-Rec	\$ -	\$ 58	\$ 250	\$ 192	77%
5058-1 - Water Charge-Gen.Op	\$ -	\$ 450	\$ 425	\$ (25)	-6%
5058-2 - Water Charge-Rec	\$ -	\$ 450	\$ 425	\$ (25)	-6%
5058-3 - Water Charge-Lodge	\$ -	\$ 450	\$ 425	\$ (25)	-6%
5060-1 Consulting/Train-Gen.Op	\$ 261	\$ 261	\$ 500	\$ 239	48%
5060-2 - Consulting/Train-Rec	\$ -	\$ 195	\$ 1,000	\$ 805	81%
5061-1 Education Assistance	\$ -	\$ 3,000	\$ 3,000	\$ -	0%
5062-1Fees/Registration-Gen.Op	\$ 98	\$ 2,010	\$ 2,100	\$ 90	4%
5062-2 - Fees/Registration-Rec	\$ -	\$ 1,489	\$ 100	\$ (1,389)	-1389%
5064-1 Facility Oper -Gen.Op	\$ 36	\$ 667	\$ 1,000	\$ 333	33%
5064-2 - Facility Oper -Rec	\$ -	\$ 1,089	\$ 1,500	\$ 411	27%
5064-3 - Facility Oper - Lodge	\$ -	\$ -	\$ 500	\$ 500	100%
5065-1 - Snow Plow/Lawn Mowing	\$ 2,018	\$ 3,668	\$ 3,750	\$ 83	2%
5066-1 Beautification/Wildlife	\$ 254	\$ 274	\$ 700	\$ 426	61%
5068-1 - Special Events-Gen.Op	\$ -	\$ 409	\$ 500	\$ 91	18%
5068-2 - Special Event-Rec	\$ 361	\$ 2,503	\$ 2,500	\$ (3)	0%
5070-1 - Shop/Supplies-Gen.Op	\$ 35	\$ 390	\$ 550	\$ 160	29%
5070-2 - Shop/Supplies-Rec	\$ -	\$ 465	\$ 500	\$ 35	7%
5070-3 - Shop/Supplies-Lodge	\$ 103	\$ 406	\$ 250	\$ (156)	-63%
5072-1 - Equip.Purchase-Gen.Op	\$ 1,479	\$ 2,659	\$ 2,000	\$ (659)	-33%
5072-2 - Equip.Purchase-Rec	\$ -	\$ 316	\$ 500	\$ 184	37%
5072-3 - Equip.Purchase-Lodge	\$ -	\$ 549	\$ 200	\$ (349)	-175%
5074-1 - Mileage	\$ -	\$ 373	\$ 750	\$ 377	50%
5076-1 - Building Maint-Gen.Op	\$ -	\$ 958	\$ 2,200	\$ 1,242	56%
5076-3 -Building Maint - Lodge	\$ -	\$ 6,287	\$ 6,600	\$ 313	5%
5078-1 - Equip.Maint-Gen.Op	\$ 150	\$ 173	\$ 250	\$ 77	31%
5078-2 - Equip.Maint-Rec	\$ -	\$ 366	\$ 200	\$ (166)	-83%
5078-3 - Equip.Maint-Lodge	\$ 180	\$ 209	\$ 150	\$ (59)	-39%
5079-1 - Capital Reserve-Water	\$ -	\$ 10,000	\$ 10,000	\$ -	0%
5082-2 - Beach/Pool Maint.	\$ 293	\$ 5,250	\$ 2,400	\$ (2,850)	-119%
5088-1 - Security	\$ -	\$ 2,800	\$ 3,000	\$ 200	7%
5090-1 - Zoning Inspections	\$ -	\$ 300	\$ 425	\$ 125	29%
5096-1 - Planning Board	\$ 50	\$ 819	\$ 1,000	\$ 181	18%
6000 - Bad Debt Expense	\$ 8	\$ 8	\$ -	\$ (8)	
Total Expenditures	\$ 51,464	\$ 277,154	\$ 292,918	\$ 15,764	5%

Mountain Lakes Water Department
 Budgeted Statement of Revenues and Expenditures
 For the Twelve Months Ending December 31, 2009

	Current Month	Year to Date	Year to Date Budget	Balance Remaining	Percent Remaining
Revenues					
2-4003 - WD HOOKUPS	\$ -	\$ 2,400	\$ 6,000	\$ 3,600	60%
2-4005 - WD INTEREST REVENUE	\$ 74	\$ 1,521	\$ -	\$ (1,521)	
2-4015 - WD MISC.REVENUE	\$ 180	\$ 1,000	\$ -	\$ (1,000)	
2-4019 - WD WATER RENTAL	\$ 11,175	\$ 132,776	\$ 135,900	\$ 3,124	2%
2-4019B - WD WATER RENTAL BATH	\$ 1,110	\$ 13,053	\$ 13,360	\$ 307	2%
Total Revenues	\$ 12,539	\$ 150,751	\$ 155,260	\$ 4,509	3%
Expenditures					
2-5032 - WD BANK CHARGE	\$ 5	\$ 47	\$ 50	\$ 3	6%
2-5051 - WD TELEPHONE	\$ 36	\$ 435	\$ 500	\$ 65	13%
2-5052 - WD ELECTRICITY	\$ 1,001	\$ 11,430	\$ 12,750	\$ 1,320	10%
2-5054 - WD FUEL/PROPANE	\$ 47	\$ 751	\$ 1,000	\$ 249	25%
2-5056 - WD PRINTING/ADVERTISI	\$ -	\$ 126	\$ 100	\$ (26)	-26%
2-5059 - WD STAND BY FEE	\$ 1,925	\$ 23,100	\$ 23,100	\$ -	0%
2-5060 - WD CONSULT/TRAIN	\$ -	\$ 95	\$ 500	\$ 405	81%
2-5062-WD FEES/REGISTRATION	\$ 62	\$ 950	\$ 2,000	\$ 1,050	53%
2-5064 - WD FACILITY MAINT	\$ 750	\$ 3,377	\$ 5,370	\$ 1,993	37%
2-5070 - WD SHOP SUPPLIES	\$ 563	\$ 5,030	\$ 10,000	\$ 4,970	50%
2-5072 - WD EQUIPMENT PURCHASE	\$ -	\$ 3,446	\$ 3,000	\$ (446)	-15%
2-5074 - WD TRUCK EXPENSES	\$ 860	\$ 2,863	\$ 2,000	\$ (863)	-43%
2-5076 - BLDG MAINT-REPAIR	\$ -	\$ -	\$ 2,000	\$ 2,000	100%
2-5078 - WD EQUIPMENT MAINT	\$ -	\$ 594	\$ 2,500	\$ 1,906	76%
2-5094 - WD WATER RENTAL	\$ 480	\$ 14,840	\$ 25,000	\$ 10,160	41%
2-5096 - WD CONTRACT LABOR	\$ 3,208	\$ 25,283	\$ 32,950	\$ 7,667	23%
2- 5097 - WATER ASSISTANT	\$ -	\$ 2,141	\$ 2,000	\$ (141)	-7%
2-5098 - WATER DEPT MANAGER	\$ 2,372	\$ 23,327	\$ 24,280	\$ 953	4%
2-5099 - DISTRICT SERVICE FEE	\$ -	\$ 6,160	\$ 6,160	\$ -	0%
Total Expenditures	\$ 11,308	\$ 123,995	\$ 155,260	\$ 31,265	20%



Mountain Lakes District
75 White Mountain Dr.
Woodsville, N.H. 03785

District Office
Ph: 603-787-6180
Fax: 603-787-2154
mtnlakes@charterinternet.com
www.mtlakesnh.net

December 31, 2009 District & Water Financial Report

Another year is over and a productive one at that. We accomplished our main objectives for the district as well as some surprises. I will hit on some of the high points.

Recreationally we offered a diverse array of activities. These included a Winterfest, pancake breakfast, Fishing Derby, Fireworks, the Oktoberfest and the first section of hiking trails opened. There was great ice-skating in 09' but with the recent warm weather and rain we have to start all over creating an ice rink for 2010. We had cross-country skiing and lots of sledding. We have more activities this year for all ages and our summer program went well except for the cold and wet weather that hampered the fun. We had some of the great lifeguards this past summer and we stayed within our budget.

The Lodge roof was completed and is beautiful. We built canoe racks as well. The district office and lodge were painted and stained but we will do some touch ups in 2010. We installed two new energy efficient windows at the lodge and will be replacing more in 2010. The snack bar floor was replaced and some of the wainscoting as well. One of the more notable projects was the new federal regulations surrounding our pool. It was expensive and the company that does do this type of work was overwhelmed with contracts but he was able to finish the work in time for the 4th of July so that we would be in compliance and have the pool open. Those are the highlights.

We had five water main breaks and five homeowner freeze ups this year. Our overall water usage dropped considerable after we repaired a major break on Carr rd. that finally surfaced in the early part of the year. We saved approximately 30,000 gpd. We replaced 226' of pipe on Carr Rd and 410' on Bear Rd. In the past years, we have had many breaks on these lines.

Financially speaking we accomplished a lot with in our allowable operating budgets. We have ended the year with an adequate fund balance to take us through until the 2010 budget is adopted.

Sincerely,

*Renee Cota
District Accountant*

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Commissioners
Mountain Lakes District
Haverhill, New Hampshire

In planning and performing our audit of the financial statements of the Mountain Lakes District, Haverhill, New Hampshire as of and for the year ended December 31, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered the Mountain Lakes District, Haverhill, New Hampshire's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Mountain Lakes District, Haverhill, New Hampshire's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the District's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the District's financial statements that is more than inconsequential will not be prevented or detected by the District's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the District's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management and the Board of Commissioners and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clukay & Co. PC

November 9, 2009

**THE ANNUAL REPORT OF THE SCHOOL BOARD
OF THE HAVERHILL COOPERATIVE SCHOOL DISTRICT**

FISCAL YEAR

July 1, 2008

to

June 30, 2009

**ORGANIZATION OF HAVERHILL
COOPERATIVE SCHOOL DISTRICT**

SCHOOL BOARD

Philip Tucker, Chair	Term Expires 2011
Pauline Corzilius	Term Expires 2011
Jay Waterhouse	Term Expires 2012
Nancy Leitner	Term Expires 2012
Richard Guy	Term Expires 2012
Keith Brown	Term Expires 2010
Patricia Buchanan	Term Expires 2010

MODERATOR

Michael Kennedy

CLERK

Carol Smith

TREASURER

Carol Smith

SUPERINTENDENT OF SCHOOLS

Bruce C. Labs

HAVERHILL COOPERATIVE SCHOOL DISTRICT
Annual School District Meeting
Minutes
March 19, 2009

Philip Tucker	2011
Patricia Buchanan	2010
Keith Brown	2010
Donald Bazzell	2009
Pauline Corzilius	2011
David Robinson	2009
Nancy Leitner	2009

Pursuant to the Warrants, Moderator Michael Kennedy opened the meeting at 7:05 p.m. Mr. Kennedy then led the assembly in the Pledge of Allegiance.

Results of the elections of March 10, 2009 were read.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

Michael Kennedy – 301 votes

ARTICLE 2: To choose, by non-partisan ballot, three Members of the School Board; one Member-at-Large for a term of three years expiring in 2012, one member from the pre-existing Haverhill District for a term of three years expiring in 2012, and one member from the pre-existing Woodsville District for a term of three years expiring in 2012.

Jay Waterhouse, Member at Large – 213 votes
Nancy Leitner, Pre existing Haverhill District – 109 votes
Richard Guy, Pre existing Woodsville District – 293 votes

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Jay Holden moved the article. Regis Roy seconded.
Motion passed by voice vote.

ARTICLE 2: To see if the School District will raise and appropriate the sum of twelve million six hundred eighty-seven thousand nine hundred seventy-two dollars (\$12,687,972.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this appropriation.)

Jay Holden moved the article. Regis Roy seconded. Kathy Bruns spoke for the Budget Advisory Committee stating they supported the budget being brought forward tonight. Pat Buchanan spoke for the School Board and informed the public of the major increases and decreases in the proposed budget and thanked the Budget Committee for their help.

Buchanan took a moment to recognize Wayne Dickey for his 26 years of service to the district and 21 years as track coach. Buchanan also thanked the public for all their help during the moves of the middle school.

Pauline Corzilius moved to reduce Article 2 by \$103,003 due to recent savings to \$12,584,969. Pat Amsden seconded. Amendment passed by voice vote.

Janice West-Rines moved to increase Article 2 by \$50,043. Christopher Michal seconded. Several members of the community spoke to reasons they felt the special education teacher position should not be cut from the budget. Amendment passed by voice vote.

Steve Wheeler moved to have the vote for the amended budget be a ballot vote. Mr. Rimes seconded. Article 2 passed as amended by ballot vote – 84 yes, 46 no.

ARTICLE 3: To see if the District will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Education Association/NEA-NH which calls for the following increase in the salaries and benefits,

<u>Year</u>	<u>Estimated Increase Over Prior Year</u>
2009-10	\$204,535.00
2010-11	\$206,772.00
2011-12	\$212,153.00

and further to raise and appropriate the sum of two hundred four thousand five hundred thirty-five dollars (\$204,535.00) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The Haverhill Cooperative School Board recommends this article.)

Jay Holden moved the article. Regis Roy seconded. There was a motion and a second to table the article. As voice vote was not clear, Moderator stated it would be a ballot vote.

Motion decided by ballot vote of 78 no and 48 yes. Motion failed.

Phil Tucker addressed the article stating that this agreement appeared to be a good one at the time it was negotiated last fall. Mr. Clogston had several questions about the number of students, teachers, average teacher salary and benefits as well as the amount spent for substitute teachers this past year.

Question was moved and seconded. Voice vote in favor of moving article.

Article 3 was decided upon by ballot vote. 85 yes, 36 no, Article 3 passed.

ARTICLE 4: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000) to be added to the previously established Building Maintenance Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2009. (The Haverhill Cooperative School Board recommends this article.)

Jay Holden moved the article, Regis Roy seconded. Dave Robinson spoke to the reason for the article, noting that the Building Maintenance Trust had been used up this year due to repairs at the middle school. Jay Holden moved the question, Michelle Reagan seconded.

Article 4 passed by voice vote.

ARTICLE 5: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2009. (The Haverhill Cooperative School Board recommends this article.)

Jay Holden moved the article, Regis Roy seconded. Don Bazzell spoke to the reason for the article noting that the funds would come only from any surplus funds available on June 30th. Jay Holden moved the question, Linda Blake seconded.

Article 5 passed by voice vote.

ARTICLE 6: To transact any other business that may legally come before said meeting.

Gary Scruton stated he would like to ask the Board to put on next year's warrant to have a budget committee

for the school district.

Phil Tucker stated there had been a committee this year and he expects there will be one next year as well.

Phil Tucker congratulated Jay Waterhouse and Dick Guy on becoming the newest Board members. He thanked Dave Robinson for his 9 years on the Board and Don Bazzell for his 4 years.

Phil Tucker thanked all those who helped with the moves at the middle school. He stated that the Board is still talking with the attorneys about any litigation.

Jay Holden moved to adjourn the meeting at 9:20 p.m. Regis Roy seconded. Moderator Kennedy declared the meeting closed.

Respectfully submitted,

Carol A. Smith
School District Clerk

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE
MARCH 2010**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill building gymnasium, North Haverhill, New Hampshire on the 9th day of March 2010, for the annual election of officers. Polls to be open for election of District Officers at 8 o'clock in the forenoon and to close not earlier than 6 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, two members of the School Board; one Member-at-Large for a term of three years expiring in 2013 and one member from the pre-existing Woodsville District for a term of three years expiring in 2013.

Given under our hands this _____ day of February 2010.

Philip Tucker, Chairperson
Pauline Corzilius
Keith Brown
Richard Guy
Patricia Buchanan
Jay Waterhouse
Nancy Leitner

HAVERHILL COOPERATIVE SCHOOL BOARD

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE
MARCH 2010**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the Haverhill Cooperative Middle School, North Haverhill, New Hampshire on the 18th day of March 2010, for action on all remaining articles, to commence at 7:00 o'clock in the afternoon.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the school district will vote to raise and appropriate the sum of one hundred eighty-one thousand five hundred dollars (\$181,500.00) for ***mandatory fire and safety building improvements required by the Office of the State Fire Marshall***, and to authorize the issuance of not more than one hundred eighty-one thousand five hundred dollars (\$181,500.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of not more than \$26,000 from the School Building Capital Reserve Fund. (The Haverhill Cooperative School Board recommends this appropriation.) (A 2/3 ballot vote is required.)

Note: A Fire and Life Safety Inspection 4/14/08 cited that the high school needs automatic suppression and fire alarm system upgrades, emergency signage and lighting upgrades, fire rated separations in two areas, and upgrades to non-compliant means of egress in several areas, to be completed in 3 years.

ARTICLE 3: To see if the School District will raise and appropriate the sum of thirteen million two hundred forty-seven thousand nine hundred eighty dollars (\$13,247,980.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this appropriation.)

ARTICLE 4: To see if the District will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Support Staff/NEA-NH which calls for the following increase in the salaries and benefits,

<u>Year</u>	<u>Estimated Increase Over Prior Year</u>
2010-11	\$19,661.00
2011-12	\$31,093.00
2012-13	\$29,782.00

and further to raise and appropriate the sum of nineteen thousand six hundred sixty-one dollars (\$19,661.00) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The Haverhill Cooperative School Board recommends this article.)

Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.

ARTICLE 5: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000) to be added to the previously established Building Maintenance Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2011. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 6: To transact any other business that may legally come before said meeting.

Given under our hands this _____ day of February 2010.

Philip Tucker, Chairperson
Pauline Corzilius
Keith Brown
Richard Guy
Patricia Buchanan
Jay Waterhouse
Nancy Leitner

HAVERHILL COOPERATIVE SCHOOL BOARD

**TO THE CITIZENS OF HAVERHILL WE SUBMIT THE
ANNUAL REPORT OF THE SCHOOL BOARD**

It is my privilege to bring to you the eleventh annual report of the Haverhill Cooperative School Board.

We will be asking the taxpayers to approve the cost of the first year of a three-year agreement between the support staff and the school board. This negotiated settlement is listed as a warrant article and if approved it will add approximately \$.05 to the tax rate in this budget.

The School Board and the administration have worked together to bring you a budget that maintains the programs and progress we have been making in our school system while being fiscally responsible. The administrators and staff have worked exceptionally hard to cut costs wherever possible knowing what a difficult time this is economically. The budget for the 2010-2011 school year is \$13,247,980.00 with an estimated tax impact of \$.29 per thousand. This, along with the warrant article for the support staff contract, represents a \$.34 per thousand estimated tax increase.

This past November Vicky Padovani, a second grade teacher at WES, was the recipient of a "Spirit of NH" award presented to her by Governor John Lynch. She was nominated for this award by Doreen Moody of Grafton County Nursing Home in recognition of her many years of service coordinating classroom visits for the residents of the nursing home. Ms. Padovani has been employed by the Haverhill School District since 1985 and we are fortunate to have her as a member of our staff.

As a reminder, school board meetings are normally held on the second Monday of the month at 6:00 p.m. The location varies each month as we try to rotate between the three different schools. School board meetings are posted on the SAU #23 website at www.sau23.org. You will also find the minutes to the school board meetings posted for your viewing.

We would like to take this opportunity to thank the community members of the Haverhill Cooperative School District for their continued support. A special thank you goes to the members of the Budget Advisory Committee for their time and input on the budget.

In closing, we look forward to your input at our Annual School District Meeting on March 18, 2010.

Respectfully submitted,

Philip Tucker
Chairperson
Haverhill Cooperative School Board

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

Once again I am pleased to have the opportunity to speak to the voters and taxpayers of Haverhill about the progress of the Haverhill Cooperative School District.

Little did we know as the 2008-09 school year began that the year would be dominated by the emergency relocation of the middle school to the Woodsville Armory, Woodsville Elementary School, and Woodsville High School due to repairs to the middle school roof. I am so proud of the hard work and extraordinary commitment that was displayed by the students, staff, and parents to make something positive out of an unfortunate turn of events. It seems that events like this bring out the best in people. It was a lesson of a community coming together for its children.

We have implemented standards-based curriculum at Woodsville Elementary School in both math and language arts. The Everyday Math is in its third year of implementation and the Story Town literacy curriculum is now in the second year of use. We are pleased at the growth we have been seeing from our students as they become familiar with using these comprehensive materials.

We are witnessing a real change in education. Changing the direction of a school system is much like trying to change the direction of a battleship. It takes time and patience to finally see the returns. We are all working hard to gain annual growth for all students in Haverhill and at the same time to provide extra help for those students who have fallen behind so they may catch up with their peers. This is why the middle school has restructured, why we are working harder in math and language arts with preschool students, and why we base our decision-making around what the data is telling us to do. We are in a place where the preschool is doing the work students in kindergarten used to do; kindergarten students are doing what first graders used to do and so on in each grade. We anticipate improved test scores with what the students are now learning and doing.

At Woodsville High School we are getting ready for a visitation and evaluation by the New England Association of Schools and Colleges (NEASC). In the next two years there will be a team of fifteen people who will be charged with evaluating the high school against a set of standards developed by NEASC. Having been a part of many of these visitations both at WHS and other public schools in New Hampshire, I know the time leading up to this visitation will be both grueling and rewarding for the high school staff as they take a good hard look at themselves. Preparation for this evaluation is taking place now and is ongoing until the visitation takes place in 2011.

The high school is also undertaking efforts to lower the drop out rate which for years has been too high. With the addition of King Street School a few years ago, and the efforts of the high school staff to overcome the barriers and keep kids in school, we are seeing positive and meaningful results.

We continue to see After School Programs in Haverhill flourish through the generous funds of the Catherine A. Moran Memorial Fund and the 21st Century Federal Grants combined with school district funds. We know that the number of participants continue to be strong at the elementary and middle schools and hope to add a stable high school program soon.

All of the policy revision work is now completed. It was a long process over three years to revise and update all of the school district policies. We now have these policies available on the SAU #23 web site at www.sau23.org.

I want to once again thank the people of Haverhill for the support they have given to the students, staff, and administration. I know that as each day goes by we must work hard to earn and keep your support. I want to assure you that we will never take your support for granted.

Please feel free to contact me if you have any questions or concerns.

Respectfully submitted,

Bruce C. Labs
Superintendent of Schools

**SCHOOL ADMINISTRATIVE UNIT #23 REPORT OF THE SUPERINTENDENT'S AND
BUSINESS ADMINISTRATOR'S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent will receive a salary of \$98,262 during the 2009-10 school year. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time. The table below shows the pro-ration of the salary.

Superintendent Salary		
Bath	11,222	11.42%
Benton	1,916	1.95%
Haverhill Cooperative	63,870	65.00%
Piermont	11,172	11.37%
Warren	10,082	10.26%
TOTAL	\$98,262	100%

WOODSVILLE ELEMENTARY SCHOOL PRINCIPAL'S REPORT

Summer maintenance work at WES included refurbishing the front lobby and the gym doors with a fresh coat of paint. We are indebted to Bob Scianna and his J.A.G. students from WHS for assisting with this project and more. These young adults were a pure joy to have around and their presence made the summer quite pleasant for those of us who were in the building while they were here.

Stimulus funds made it possible for us to offer a summer school program for preschool students this year. It was astounding to observe the amount of growth in this population of students over a six week period. As a result, they returned to school in the fall really ready to learn and engage with their peers. Mrs. Eaton and Mrs. Hart deserve a lot of credit for the effort they put into designing such an effective program. J.A.G. students from WHS also assisted with the preschool summer program.

WES also offered tutoring in reading during the summer, in part, to enhance students' abilities to solve word problems in mathematics. Additional tutoring was available for designated Special Education and Title I students. Mrs. Giudici and Ms. Padovani directed these classes as they have done for many, many years.

There was significant improvement in our NECAP scores this past year. All students are tested on curriculum taught the prior year. Consequently, fourth grade scores are reported as part of the overall performance ranking for WES.

Seventy-five percent of our third grade students were proficient in reading and a full quarter of those children scored 'proficient with distinction' which is the highest ranking possible. Seventy-one percent of our third-graders ranked proficient in mathematics and twenty-nine percent of them were "proficient with distinction". Sixty-nine percent of fourth grade students scored proficient in reading while sixty-three percent were proficient in mathematics.

We are continuing to work on improvement strategies that were identified in our SINI plan to generate additional growth in our standardized test scores. For example, this is the second year that the Moran Trust has funded the after school math tutoring that Mrs. Labs provides. Stimulus funds are being used for two additional afternoons of tutoring taught by special education teachers Myrtie Beck and Kim Peltier.

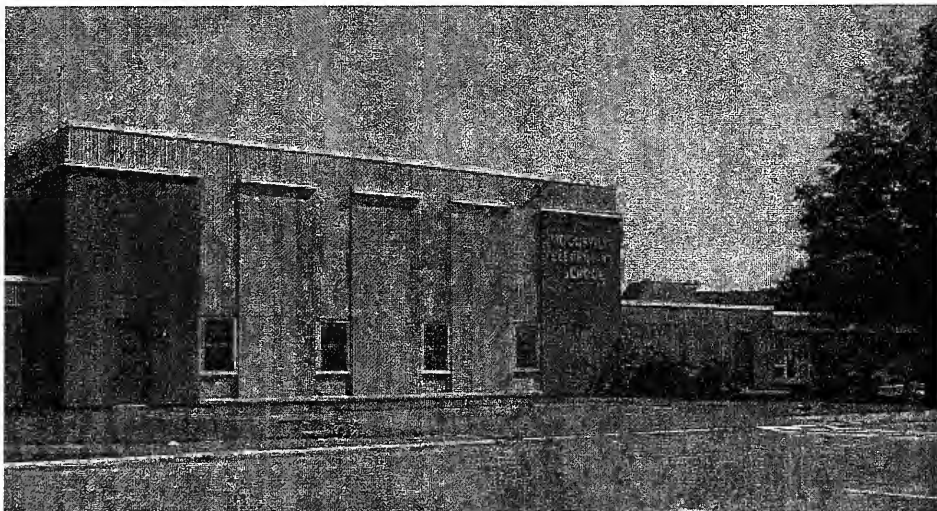
Furthermore, we are fortunate to have a cart of twenty laptops available for student use this year. WHS driver education teacher, Rod Hull (who is completing a degree in technology integration) has been helping us to introduce students to the laptops and a new tutorial software package called "Study Island". The enthusiasm students demonstrate for learning with this technology is contagious and we are extremely pleased with the progress they are making! With this software we can track and graph students' individual progress to assist us in making meaningful changes in instruction.

Research supports the need to intervene with at-risk students very early in order to increase the likelihood that they will catch up to their peers. Consequently, we are very pleased to be offering two sections of preschool for four year old children this year as well as one section for the three year old group. We also hope to offer another round of summer intervention for preschoolers.

Second-grade teacher, Vicky Padovani, was the recipient of a "Spirit of NH" award presented to her by Governor John Lynch in November. Doreen Moody of Grafton County Nursing Home nominated Ms. Padovani for this very well-deserved award in recognition of over twenty years of service coordinating classroom visits for the residents of the nursing home. Several staff members proudly accompanied Ms. Padovani to the prestigious awards dinner in Concord to help her celebrate.

The staff at WES is sincerely appreciative of the support extended to our school by the community. Volunteers (parents, grandparents, and community members) appear in classrooms weekly to support education. Our incredible PTA coordinates our "Reading is Fundamental" book distribution, weekly popcorn sales, special events programming, "Breakfast with Santa", field trips, and mini-grants for classroom teachers.

Respectfully Submitted,
Kathleen S. Clark, Principal



HAVERHILL COOPERATIVE MIDDLE SCHOOL PRINCIPAL'S REPORT

The 2009-2010 school year opened on August 26, 2009 with 278 students in grades four through eight from the towns of Haverhill, Benton, Bath, and Warren. Sally Mulcahy began her work as the new 7th grade math teacher, replacing Ruthann Benson, who had retired after 7 years of service to the school. Tina Carter began working in July as a secretary in the office. New instructional assistants include Karen Pawluk, Kathy Locke, Sharon O'Neil, and Maureen Rebele.

Average homeroom class size at the middle school this year is 16. Students in all grades complete a course of study that requires them to take math, science, social studies, and English all year long. In addition, all students complete six-week courses of study in art, life skills, music, physical education, and technology education. Band, chorus, and theater programs involve about half of all students. The athletic program includes soccer and track for all students, basketball for students in grades 5-8, and cheerleading, baseball and softball for students in grades 7-8.

At this time last year, the school's staff and students were housed in the old Woodsville armory and the high school because of issues with the school roof. It is wonderful to be back in our building, enjoying all that the facility offers. Last year's experience of having school in a relocated setting challenged the students and the staff to work together in conditions they never imagined. As hard as the relocation was, in the end we learned that a school is much more than just a building: it is a set of relationships and activities that allow us to grow and learn.

HCMS continues to be identified by the state as a school in need of improvement in the area of math. HCMS students with educational disabilities did not meet the state's performance targets in the area of math on the assessments given in 2005 and 2006. As a result of being identified as a school in need of improvement, the school has submitted to the New Hampshire Department of Education a plan for improving the performance of students in the area of math. The school has already taken several steps to address weaknesses in the area of math, including the creation of after-school and summer learning opportunities specifically designed for students who struggle with math. This year, all students who are not proficient in math according to the state testing have at least 90 minutes of math instruction per day. As a result, many students are spending twice as much time in math each day as they did in the past in an effort to catch up with their peers. Teachers are receiving additional training in data-based decision-making and differentiated instruction. Any interested community member can request a copy of this improvement plan by contacting the school.

HCMS continues its commitment to having computers be an integrated part of daily instruction. All 7th and 8th graders have a laptop computer that they use in their wirelessly connected classrooms. Instruction in all academic areas is enhanced by the use of the computers. In addition to allowing students more opportunities to write, create, and share their work digitally, students can more easily supplement their textbooks with additional research and take advantage of software programs that promote critical thinking. Students in grades 4-6 have regular access to laptops in their classrooms. There are approximately 40 computers available at each grade, allowing students in these grades to use the computers as needed in all of their subjects. Teachers are receiving ongoing training in ways to more fully integrate technology into their instruction.

The staff and students of HCMS are grateful for the strong support of the PTA, an organization that continues its tradition of making HCMS a great place for children. This year the PTA has donated over \$7,000 for the purchase of a curtain for the stage in the cafeteria. This curtain should be in place in time for the performances of the school's annual musical in March. This year's show is "Bye Bye Birdie." In addition to making large donations for such special projects, the PTA annually supports field trips and other special programs for students.

HCMS is fortunate to be able to continue to offer the Haverhill Extended Learning Program (HELP). Funded by a mix of local tax dollars and private, state, and federal grant funds, the program provides homework tutoring before and after school, enrichment activities, field trips, daily snacks, and a late bus.

The students and staff of Haverhill Cooperative Middle School are grateful for the taxpayers' generous support of the middle school's programs and invite any interested community member to visit the school and observe its programs. Students receive a strong education at HCMS because of the town's long-standing, thorough commitment to its schools. Thank you.

Respectfully submitted,

Brent Walker, Principal

**HAVERHILL COOPERATIVE MIDDLE SCHOOL
2009 8TH GRADE GRADUATES**

Matthew Abrams	Virginia Good	Hannah Miner
Natashia Baker	Katrina Goulet	Peter Munroe
Zachery Barnhart	Cameron Gover	Kate Myers
Katherine Bazzell	Hunter Harris	Heather O'Neil
Tiarra Beatrice	Scott Heath	Rhiannon Partington
Kevin Briggs	Jennifer Hill	Samantha Phelps
Rachel Brill	Allison Hirschman	Alisha Poissant
Billy Carbino	Christopher Hunter	Alexandria Saladino
Keltan Carroll	Hallie Huntley	Mikayla Schulz
Zachary Catterall	Kyle Jewett	Abigail Simano
Kiri Chaplin	Dianah Joslin	Joshua Smith
Jaid Chase	Charlotte LaFond	Nathaniel Solnit
Corey Colbeth	Luke Lalmond	Thayne Spencer
Andrew Coleman	Connor LaLonde	Jessy Stockton
Mariah Coulstring	Constance Lankiewicz	Laura Tatro
Steven Cummings	Brett LaPan	Dayna Thornton
Phillip Currier	Laura Luurtsema	Joseph Towne
Haley DeRosia	Jeremy Machia	Shaun Trapletti
Michael DiDomenico	Erica Martel	Alexandra Valliant
Nathan Englert	Sadie Matteson	Michael Vogt
Madeline Gadwah	Joseph Mazzilli	Christopher Walker
Alexis George	Christopher McAllister	Samuel Wilson

**HCMS ACHIEVEMENT AWARDS
JUNE 12, 2009**

Howard W. Evans Award	Nathaniel Solnit
Phyllis Page Memorial Achievement Award	Alexandria Saladino
William J. Fillian Memorial Award	Natashia Baker
James R. Morrill Memorial Award	Connor LaLonde
John Dexter Locke Award	Hannah Miner
Anthony Woodbeck Memorial Award	Jeremy Machia
Everett Sawyer Medal	Matthew Abrams Natashia Baker Kevin Briggs Haley DeRosia Michael DiDomenico Hunter Harris Connor LaLonde Sadie Matteson Christopher McAllister Kate Myers Joseph Towne Michael Vogt
President's Education Award-Gold	Natashia Baker Haley DeRosia Jeremy Machia Sadie Matteson Christopher McAllister Alexandria Saladino Nathaniel Solnit Michael Vogt
President's Education Award-Silver	Zachery Barnhart Mariah Coulstring Jennifer Hill Connie Lankiewicz Laura Luurtsema Abigail Simano Joseph Towne

WOODSVILLE HIGH SCHOOL PRINCIPAL'S REPORT

Education in New Hampshire has changed in many ways over the last few years. Through research, legislation and efforts of individual schools, the academic programs found in the state's comprehensive public high schools is appealing to a much wider variety of learners, with many more options available for individuals to earn a high school diploma than in the past. Woodsville High School is no exception to these changes, and has, in fact, been a leader in making some of the needed adjustments. Systematically, our faculty and staff have been working on changes that bring about a more positive climate for students, reduce the percentage of students who choose to leave high school, provide multiple pathways to earn a WHS diploma, and offer more rigorous opportunities for all students.

Starting in July 2009, the minimum age to leave school without a diploma became eighteen, instead of the long-standing sixteen years of age. In anticipation of this change, we have been exploring various ways for students to find more meaningful ways to acquire an education. There now exist a number of "on-line" opportunities for courses and for credit recovery. Through the help of some grant funding, we have expanded our summer school program for our students. Our link with The King Street School continues to be an important one for some of our students. We even help students who are beginning to research the possibility of a GED as an alternative. Examining the reasons students have left school in the past has helped us re-think some of our procedures and policies related to grading and attendance. In addition, the formation and functioning of student-run leadership groups, such as the Student Council, SADD, Friends of Rachel, and The Athletic Leadership Council has really had a profound effect on the climate, at Woodsville High School. Each of these groups has really tackled a number of the key issues that make school less pleasant for some and have made major adjustments to creating a more caring, welcoming school community. Woodsville High School now offers a graduated diploma program, beginning with the requirements of the State of New Hampshire for a diploma, and rising to the twenty-seven credit honors diploma that has been available in the past at WHS. Some of our students choose also to blend their academic instruction with courses available at River Bend Career and Technical Center, spending approximately one half day at each school. The faculty has been spending considerable time transforming our curriculum into a competency-based program. We are learning about our curriculum each time our students take either the NECAP or NWEA assessments. Our relationship with Bath Village School and Woodsville Elementary School through the mentoring program continues to draw many students into an opportunity to provide a community service, learn a lot about child development, and to become a positive role model for an elementary-aged student.

While developing these programs and plans to accommodate all students at Woodsville High School, we are also looking into ways to better understand how the thinking, reasoning "brain" of the adolescent bests learns. By working with research conducted at Dartmouth College about learning, we are hoping to find even better ways to challenge all students and, at the same time, have them take responsibility for their own learning. We have been finding more time for teachers to sit together and really analyze student work, to discuss ways to improve the academic expectations for all students, and to set school-wide standards that everyone will work to uphold. Technology has played a big factor in helping us achieve some success with these objectives. We are now able to electronically compare strengths and areas for improvement related to each individual student based on past test scores, as well as performance in the classroom. Technology has also allowed us to expand our horizons beyond the four walls of the classroom. Teachers are utilizing many new techniques based on new technology that let students have a taste of the world around us. A late bus, teacher after-school availability, and the library being open until five each day have certainly helped students find extra time to seek the extra help they sometimes need to stay current with their work load.

As we look toward the future, Woodsville High School will continue to be a vibrant, challenging educational institution for all students. We are watching closely our student population trends over the next few years, as our student population is key to our course offerings and a diversified curriculum. We are excited about the students who tuition to us from other communities, and we need to keep our curriculum relevant and attractive to these students, as well. Woodsville High School will soon be undergoing some major renovations due to safety concerns. These concerns were identified by a State of New Hampshire Fire Department inspection done at an earlier time. The recommended renovations, along with some forward thinking and planning for the

future, will allow the school to continue to serve its students while honoring the history and tradition of the community school and resource that it has become over the years. All of us at Woodsville High School appreciate so much the support and dedication of its School Board Members, coaches, volunteers, parents, merchants, and the community members at large who seem to go out of their way to help our school. We thank you so much for your assistance in helping to educate the fine students of the Haverhill Cooperative School District.

Respectfully Submitted;

Robert B. Jones, Principal

WOODSVILLE HIGH SCHOOL AWARDS -- CLASS OF 2009

<u>Award Name</u>	<u>Recipient(s)</u>
Woodsville High School Alumni Attainment Award	Ashleigh Greenwood
Orcutt Achievement Award	Nicole Lackie
Ross Wood Post #20 American Legion Citizenship Award	Logan Roystan
Ross Wood Post #20 American Legion Scholarship	Megan Knox, Cocolee Millette, Cathy Mayo
Three Rivers Business Association	Elizabeth Marshall, Logan Roystan
American Legion Auxiliary Unit #20 of Woodsville Citizenship Award	Nicole Lackie
American Legion Auxiliary Unit #20 Scholarship	Janet Bazzell
Veterans of Foreign Wars Post #5245 Award	Jasper Page
Veterans of Foreign Wars Auxiliary Post #5245 Award	Ashleigh Greenwood
Woodsville High School Class of 1934 Marjorie Tilton Chamberlin Scholarship	Nicole Lackie
Joseph A. Lavoie Family Vocational/Technical Scholarship	Stephanie Morris
Squadron 20 Sons of the American Legion Award	Stephanie Morris
Cohase Lions Club College Educational Scholarship	Crystal Davidson, Benjamin Kidder, Logan Roystan, Lily Noble, Janet Bazzell, Elizabeth Marshall
Paul P. Tucker Memorial Award	Lauren Simano
Woodsville-Wells River Rotary Club Scholarship	Hannah Walker
John O. Keyes Masonic Memorial Scholarship	Ashleigh Greenwood

Independent Order of Odd Fellows & Rebekah's Lodge Scholarship	Janet Bazzell
Pine Grove Grange #298 Youth Scholarship	Charles Roy, Logan Roystan
Haverhill Education Association Scholarship for Future Educators	Abby Fadden
Donald R. Evans Student/Athlete Award	Abby Fadden
Woodsville Area Booster Club: Citizens For Scholars Scholarship Award	Abby Fadden, Elizabeth Marshall, Nicole Lackie, Logan Roystan, Benjamin Kidder, Jacqueline Herrera, Lily Noble, Ashleigh Greenwood
Haverhill Academy Alumni Association Scholarship	Stephanie Morris
The Blake Fund	Class of 2007: Kathleen Shelton, Michael Norcross, Class of 2008: Mollie Waterhouse, Trevor Bullard Class of 2009: Crystal Davidson, Abby Fadden
Salutatorian Award	Hannah Walker
Valedictorian Award	Ashleigh Greenwood

WOODSVILLE HIGH SCHOOL CLASS OF 2009 GRADUATES

Amber Adams	Hillary Foren	Jacob Page
Daniel Allard	Ashleigh Greenwood	Jasper Page
Weston Ball	Thomas Harris	Elizabeth Palmer
Janet Bazzell	Morgan Henry	Daniel Pert
Mele Bouchard	Jacqueline Herrera	Felicia Plante
Karen Byrne	Benjamin Kidder	Charles Roy
Jennifer Chamberlin	Megan Knox	Logan Roystan
Rebecca Chaplin	Nicole Lackie	Lauren Simano
Cathleen Clogston	Thomas Lester	Nicholas Smith
Lauren Colbeth	Alice Lin	Katelyn Tibbits
Matthew Daneault	Amanda Lloyd	Benjamin Trappletti
Crystal Davidson	Elizabeth Marshall	Hannah Walker
Benjamin Davis	Dustin Martin	Tonya Walker
Taylor Dube	Timothy Marro	Zachary Wells
Cassidy Elliott	Cathy Mayo	Emilie Whitehead
Joshua Englert	Anthony Mazzilli	John Winot
Abby Fadden	Cocolee Millette	Shayne Woods
Cody Fellows	Stephanie Morris	
Jonathan Fligg	Lily Noble	

HAVERHILL COOPERATIVE SCHOOL DISTRICT TEACHER QUALITY REPORT

Education Level of Faculty and Administration at Each School

	BA	BA+15	MA	MA+30
WES Teachers	6.6	11	3.03	3
WES Administration			1	
HCMS Teachers	7.5	.3	15.55	4
HCMS Administration			1	1
WHS Teachers	8	12.5	6.61	3
WHS Administration			1	1

Number of Teachers with Provisional (Intern) Certification

Woodsville Elementary School	0
Haverhill Cooperative Middle School	2
Woodsville High School	0

Number of Core Academic Courses Not Taught By Highly Qualified Teachers

Woodsville Elementary School	0
Haverhill Cooperative Middle School	0
Woodsville High School	0

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or legal guardian, you
have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s),
please contact the Superintendent's Office at:

SAU #23
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113
www.sau23.org

A copy of the Title One School Report Card is available at each school.

HAVERHILL COOPERATIVE SCHOOL DISTRICT BUDGET SUMMARY BY OBJECT

#	DESCRIPTION	<u>2008-09</u> <u>EXPENSES</u>	<u>2009-10</u> <u>BUDGET</u>	<u>PROPOSED</u> <u>BUDGET</u>	<u>INCREASE/</u> <u>(DECREASE)</u>
GENERAL FUND					
110	PROFESSIONAL SALARIES	3,600,456	3,860,503	4,042,895	220,407
111	ADMINISTRATIVE SALARIES	439,211	448,514	457,112	8,598
112	SUPPORT STAFF SALARIES	967,143	1,011,792	1,037,037	25,245
113	SUMMER SCHOOL SALARIES	29,689	32,490	38,600	6,110
120	TEMPORARY SALARIES	97,014	120,975	110,201	(10,774)
121	NHJTC STUDENT SALARIES	-	3,655	3,655	-
122	CO-CURRICULAR SALARIES	84,522	89,353	90,469	1,116
130	OVERTIME	5,639	9,900	8,000	(1,900)
210	HEALTH INS. STIPEND	45,470	45,500	48,911	3,411
211	HEALTH INSURANCE	930,839	972,511	1,099,054	132,083
213	LIFE INSURANCE	3,051	3,213	3,588	404
214	DISABILITY INS.	2,907	3,054	3,093	39
220	PAYROLL TAXES	398,201	431,064	445,728	17,572
231	EMPLOYEE RETIREMENT	86,530	97,820	96,756	(1,064)
232	PROFESSIONAL RETIREMENT	233,213	299,525	360,030	63,554
240	TUITION REIMBURSEMENT - PROF	19,708	46,675	46,375	(300)
241	TUITION FOR HQT	980	4,000	4,000	-
242	TUITION REIMBURSEMENT- SUPPORT	4,144	6,000	6,000	-
250	UNEMPLOYMENT COMP	9,137	8,074	8,579	505
260	WORKERS COMP	23,266	20,446	22,183	1,737
310	MANAGEMENT SERVICES	441,437	445,831	445,831	-
320	PROF. EDUCATION SERVICES	384,150	355,744	446,504	90,760
330	OTHER PROFESSIONAL SERVICES	429,898	379,353	380,112	759
411	WATER & SEWAGE	15,030	16,730	16,455	(275)
421	RUBBISH REMOVAL	14,582	19,900	15,700	(4,200)
422	SNOW REMOVAL	15,070	22,300	22,000	(300)
430	CONTRACTED REPAIRS/MAINTENANCE	81,784	87,114	99,782	12,668
432	MAINTENANCE AGREEMENTS	51,775	55,288	56,823	1,535
440	RENTALS	94,865	103,435	104,340	905
490	SECURITY SERVICES	3,068	3,950	4,250	300
510	STUDENT TRANSPORTATION	468,352	438,776	402,086	(36,690)
520	PROPERTY/LIABILITY INSURANCE	25,266	27,150	29,705	2,555
531	TELEPHONE	17,597	18,790	20,760	1,970
532	DATA COMMUNICATIONS	34,577	34,080	34,080	-
534	POSTAGE	7,566	8,726	9,926	1,200
540	ADVERTISING	5,796	4,547	4,247	(300)
550	PRINTING	2,518	3,900	3,200	(700)
561	TUITION/IN-STATE LEA	1,535	-	-	-
562	TUITION/OUT-STATE LEA	133,694	214,590	158,048	(56,542)
564	TUITION - PRIVATE	685,174	672,852	661,975	(10,877)
580	TRAVEL/LODGING	14,147	17,020	15,250	(1,770)
610	SUPPLIES	163,435	188,285	186,302	(1,983)
611	UNIFORMS	541	800	521	(279)
622	ELECTRICITY	109,234	119,137	113,900	(5,237)
623	PROPANE	5,321	5,787	3,290	(2,497)
624	FUEL OIL	202,985	107,600	109,450	1,850
626	GASOLINE	4,061	6,050	11,320	5,270
640	BOOKS & OTHER MEDIA	94,832	81,121	69,771	(11,350)
643	ON-LINE SERVICES	39,947	53,738	11,425	(42,313)
650	SOFTWARE	18,448	23,605	23,626	21
732	NEW VEHICLES	18,722	4,800	4,800	-
733	ADDITIONAL FURNITURE	3,686	3,856	1,650	(2,206)
734	ADDITIONAL EQUIPMENT	28,515	26,107	16,759	(9,348)
737	REPLACEMENT FURNITURE	10,087	9,175	4,641	(4,534)

HAVERHILL COOPERATIVE SCHOOL DISTRICT BUDGET SUMMARY BY OBJECT

#	DESCRIPTION	<u>2008-09</u> <u>EXPENSES</u>	<u>2009-10</u> <u>BUDGET</u>	<u>PROPOSED</u> <u>BUDGET</u>	<u>INCREASE/</u> <u>(DECREASE)</u>
738	REPLACEMENT EQUIPMENT	27,350	8,140	7,549	(591)
810	DUES/FEES	48,373	51,599	48,106	(3,493)
830	DEBT INTEREST	101,709	130,039	68,903	(61,136)
890	MISC.	1,800	2,000	2,000	-
910	DEBT PRINCIPAL	571,267	718,767	773,767	55,000
930	FUND TRANSFERS	247,746	150,710	57,309	(93,401)
SUBTOTAL GENERAL FUND		11,607,060	12,136,456	12,378,429	291,514
FOOD SERVICE PROGRAM					
112	SUPPORT STAFF SALARIES	24,880	26,367	26,270	(97)
211	HEALTH INSURANCE	5,270	5,530	5,908	378
213	LIFE INSURANCE	35	36	38	2
214	DISABILITY INS.	52	55	55	-
220	PAYROLL TAXES	1,903	2,017	2,009	(8)
231	EMPLOYEE RETIREMENT	1,512	1,647	1,651	4
250	UNEMPLOYMENT COMP	46	45	41	(4)
260	WORKERS COMP	116	105	105	-
310	MANAGEMENT SERVICES	262,644	285,478	292,812	7,334
430	CONTRACTED REPAIRS/MAINTENANCE	4,509	6,000	4,000	(2,000)
432	MAINTENANCE AGREEMENTS	363	-	-	-
610	SUPPLIES	119	-	-	-
737	REPLACEMENT FURNITURE	-	-	10,000	10,000
738	REPLACEMENT EQUIPMENT	6,475	3,500	-	(3,500)
SUBTOTAL FOOD SERVICE PROGRAM		307,923	330,780	342,889	12,109
GRANTS					
110	PROFESSIONAL SALARIES	180,047	177,358	231,289	15,916
112	SUPPORT STAFF SALARIES	53,115	56,273	57,167	894
113	SUMMER SCHOOL SALARIES	14,870	-	1,613	1,613
115	GRANT SALARIES	58,510	82,049	70,914	(11,135)
120	TEMPORARY SALARIES	319	-	-	-
210	HEALTH INS. STIPEND	2,780	3,500	3,518	-
211	HEALTH INSURANCE	61,141	58,035	67,383	3,826
213	LIFE INSURANCE	181	180	234	25
214	DISABILITY INS.	190	204	213	9
220	PAYROLL TAXES	23,000	24,424	27,884	552
231	EMPLOYEE RETIREMENT	8,864	10,201	10,561	360
232	PROFESSIONAL RETIREMENT	11,528	13,640	19,494	2,805
240	TUITION REIMBURSEMENT - PROF	7,452	8,000	8,000	-
320	PROF. EDUCATION SERVICES	11,672	748	15,000	14,252
330	OTHER PROFESSIONAL SERVICES	28,963	23,363	-	(23,363)
340	TECHNICAL SERVICES	500	-	-	-
510	STUDENT TRANSPORTATION	3,132	-	-	-
550	PRINTING	72	-	-	-
580	TRAVEL/LODGING	567	-	-	-
610	SUPPLIES	7,785	5,836	5,392	(444)
626	GASOLINE	80	-	-	-
640	BOOKS & OTHER MEDIA	1,449	500	-	(500)
730	FURNITURE/EQUIPMENT	3,214	-	-	-
810	DUES/FEES	7,186	-	-	-
SUBTOTAL GRANTS		486,617	464,311	518,662	4,810
HAC FUNDS		8,712	8,000	8,000	-
CAPITAL PROJECTS		2,567,624	-	-	-
GRAND TOTAL		14,977,936	12,939,547	13,247,980	308,433

2.4%

HAVERHILL COOPERATIVE SCHOOL DISTRICT REVENUES

	ACTUAL 2008-2009	REVISED 2009 - 2010	BUDGET 2010 - 2011	BUDGET VS REVISED
Fund Balance used to reduce taxes	218,789	144,498	300,000	155,502
General Fund				
Local Revenue				
1111 Current Appropriation	4,084,201	4,172,324	4,284,125	111,801
1310 Tuition from Individuals				
1314 Summer School Tuition	1,964	1,425	1,425	-
1315 Driver Education Tuition	16,450	13,300	13,300	-
1320 Tuition from other LEA's in NH	1,453,123	1,707,126	1,819,536	112,410
1322 Special Ed. Tuition from LEAs	287,856	246,500	220,500	(26,000)
1510 Interest on Investments	19,946	18,000	18,000	-
1511 QZAB bond interest	12,750	15,000	17,000	2,000
1710 Gates admissions	3,648	3,300	3,300	-
1910 Rentals	22,953	24,027	32,963	8,936
1950 Services to other LEAS	14,767	4,408	8,990	4,582
1980 Refund from Prior Year	6,946	-	-	-
1990 Other Misc. Revenues	41,041	43,787	43,787	-
5110 Note - loan for van	18,722			
Total Local Revenue	5,984,365	6,249,197	6,462,926	213,729
State Revenue				
3111 State Adequacy Grant	3,879,594	3,839,027	3,839,027	-
3112 State Adequacy Tax**	740,745	781,312	781,312	-
3210 School Building Aid	303,030	432,515	439,674	7,159
3230 Catastrophic Aid	216,527	224,366	188,036	(36,330)
3241 Vocational Education Tuition	234,722	94,396	102,262	7,866
3242 Vocational Transportation	13,431	6,351	8,092	1,741
3270 Driver Education	6,900	5,700	5,700	-
Total State Revenue	5,394,949	5,383,667	5,364,103	(19,584)
Federal Revenue				
4810 National Forest Reserve	1,835	-	-	-
4580 Medicaid	198,085	196,100	196,100	-
Total Federal Revenue	199,920	196,100	196,100	-
Transfers from Other Funds		15,300 media, 40,000 sped		
5252 Transfer from Expendable Trust	80,000	73,000	55,300	(17,700)
TOTAL TRUST TRANSFERS	80,000	73,000	55,300	(17,700)
TOTAL GENERAL FUND REVENUE	11,659,234	11,901,964	12,078,429	176,465
Grants				
Title 1 (with Stimulus carry over)	240,927	219,211	273,685	54,474
Title 2 Class Size Reduction	89,696	88,985	105,047	16,062
Title 4 & Title 5 (no longer funded)	18,597	6,572	-	(6,572)
Rural Low Income Schools	24,765	20,587	20,980	393
After School Programs	96,142	110,950	110,950	-
Focus Monitoring	8,569	-	-	-
National Writing Project	7,921	8,000	8,000	-
TOTAL GRANT REVENUE	486,617	454,305	518,662	64,357
TOTAL CAPITAL PROJECTS	2,381,353			
Food Service				
1600 Food Service Sales	130,111	182,190	138,580	(43,610)
3260 State Reimbursement	3,281	3,200	3,200	-
4560 Federal Reimbursement Inc. ARRA	134,746	104,980	154,300	49,320
5221 Transfer from General Fund	39,785	40,410	46,809	6,399
TOTAL FOOD SERVICE REVENUE	307,923	330,780	342,889	12,109
HAC Funds	8,712	8,000	8,000	-
SUBTOTAL	15,062,628	12,839,547	13,247,980	408,433
Transfer to Trusts from Fund Balance		100,000	-	(100,000)
TOTAL REVENUES	15,062,628	12,939,547	13,247,980	308,433

	ACTUAL 2008	ACTUAL 2009	ESTIMATE 2010	+/-	CURRENT Valuation
SCHOOL TAX RATE					
LOCAL	10.54	10.66	10.95	0.29	391,294
**STATE	2.02	2.12	2.12	0.00	367,748
	12.56	12.78	13.07	0.29	per \$1,000
CHANGE FROM PRIOR YEAR	-0.19	0.22	0.29		

BOND PAYMENT SCHEDULES

BOND A

<u>Year</u>	<u>Principal</u>	<u>Interest</u>
2009-10	190,000.00	35,700.00
2010-11	200,000.00	22,050.00
2011-12	215,000.00	7,525.00

BOND B

<u>Year</u>	<u>Principal</u>	<u>Interest</u>
2009-10	245,000.00	34,087.50
2010-11	260,000.00	17,550.00

QZAB #1

Principal Only

<u>Year</u>	<u>Payment</u>
2009-10	33,333
2010-11	33,333
2011-12	33,333
2012-13	33,333
2013-14	33,333
2014-15	33,333
2015-16	33,333
2016-17	33,333
2017-18	33,333
2018-19	33,333

QZAB #2

Principal Only

<u>Year</u>	<u>Payment</u>
2009-10	112,933
2010-11	112,933
2011-12	112,933
2012-13	112,933
2013-14	112,933
2014-15	112,933
2015-16	112,933
2016-17	112,933
2017-18	112,933
2018-19	112,933
2018-19	112,933
2019-20	112,933
2020-21	42,933

QZAB #3 HCMS ROOF

Principal Only

<u>Year</u>	<u>Payment</u>
2009-10	107,000
2010-11	107,000
2011-12	107,000
2012-13	107,000
2013-14	107,000
2014-15	107,000
2015-16	107,000
2016-17	107,000
2017-18	107,000
2018-19	107,000
2019-20	107,000
2020-21	107,000
2021-22	107,000
2022-23	107,000

NOTE #2 HCMS ROOF

<u>Year</u>	<u>Principal</u>	<u>Interest</u>
2009-10	60,500	27,150
2010-11	60,500	24,503
2011-12	60,500	21,840
2012-13	60,500	19,058
2013-14	60,500	16,335
2014-15	60,500	13,613
2015-16	60,500	10,920
2016-17	60,500	8,168
2017-18	60,500	5,445
2018-19	60,500	2,723

AUDIT REPORT: The Haverhill Cooperative School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office in the James R. Morrill Municipal Building, North Haverhill, NH.

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
BALANCE SHEET 6/30/2009**

		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70
	#	GENERAL	FOOD SERVICE	GRANTS	CAPITAL PROJECT	TRUST FUNDS
<u>ASSETS</u>						
Current Assets						
CASH	100	205,771				-
INVESTMENTS	110					352,864
INTERFUND RECEIVABLE	130			45,387	5,460	-
INTERGOVERNMENTAL RECEIVABLES	140	357,804	28,367	10,631		-
OTHER RECEIVABLES	150	8,844	10,217			-
PREPAID EXPENSES	180	4,007				-
Total Current Assets		<u>576,426</u>	<u>38,584</u>	<u>56,018</u>	<u>5,460</u>	<u>352,864</u>
<u>LIABILITY & FUND EQUITY</u>						
Current Liabilities						
INTERFUND PAYABLES	400	17,653	33,194			-
INTERGOVERNMENTAL PAYABLES	410					-
OTHER PAYABLES	420	49,802	5,390	1,556		-
LOANS AND INTEREST PAYABLE	450	180,000				
ACCRUED EXPENSES	460	12,616				
PAYROLL DEDUCTIONS	470	488				
DEFERRED REVENUES	480	44,459		54,463		
Total Current Liabilities		<u>305,018</u>	<u>38,584</u>	<u>56,018</u>	<u>-</u>	<u>-</u>
Fund Equity						
RESERVE FOR ENCUMBRANCES	753	26,910			5,460	-
RESERVED FOR SPECIAL PURPOSES	760					352,864
UNRESERVED FUND BALANCE	770	244,498				
Total Fund Equity		<u>271,408</u>	<u>-</u>	<u>-</u>	<u>5,460</u>	<u>352,864</u>
TOTAL FUND EQUITY & LIABILITIES		<u>576,426</u>	<u>38,584</u>	<u>56,018</u>	<u>5,460</u>	<u>352,864</u>

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAM COST
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

		<u>2007-2008</u>	<u>2008-2009</u>
<u>Special Education Expenses</u>			
1200/1230	Special Programs	2,261,559	2,514,538
1430	Summer School	59,191	64,088
2150	Speech and Audiology	168,111	178,065
2162	Physical Therapy	13,423	15,596
2163	Occupational Therapy	42,017	43,545
2722	Special Transportation	<u>92,276</u>	<u>132,043</u>
Total Expenses		2,636,577	2,947,874

Special Education Revenue paid directly to School District

1322	Special Ed. Tuition	290,677	287,856
3110	Special Ed. portion Adequacy funds	495,837	495,837
3230	Catastrophic Aid	214,829	216,526
4580	Medicaid	<u>178,321</u>	<u>198,085</u>
Total Revenues to School District		1,179,664	1,198,304

Federal IDEA Entitlement Funds received and expended through SAU 23

Part A - Preschool	5,326	5,326
Part B - Special Education	187,146	184,741

SCHOOL ADMINISTRATIVE UNIT #23 REVENUES

		BUDGET 2009 - 2010	APPROVED BUDGET 2010 - 2011	+/-
LOCAL REVENUE OTHER THAN ASSESSMENT				
1320 Tuition - French Pond	214717	113,556	113,556	-
1321 Tuition - King Street School	194329	208,186	208,186	-
1325 Tuition -French Pond/King St. Summer School		10,168	10,978	810
1950 Itinerants		253,757	273,334	19,577
1951 Speech/ Language		210,944	204,111	(6,833)
1952 Occupational Therapy	added program		107,746	107,746
1990 Other local revenue (town internet line fees)		945	900	(45)
1510 Interest		4,500	5,000	500
5210 Indirect Costs from SAU IDEA Grant		6,900	6,900	-
Use of Fund Balance		<u>36,000</u>	<u>61,399</u>	<u>25,399</u>
Total Other Revenue General Fund		844,956	992,110	147,154
1111 DISTRICT ASSESSMENTS		685,894	685,894	-
TOTAL GENERAL FUND		1,530,850	1,678,004	147,154
TOTAL PROJECTED REVENUES FUND 22 - GRANTS		<u>266,735</u>	<u>266,735</u>	-
TOTAL SAU BUDGET INCLUDING GRANTS		1,797,585	1,944,739	147,154

SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY 2010-2011

<u>OBJ</u>	<u>Description</u>	<u>09-10</u> <u>BUDGET</u>	<u>APPROVED</u> <u>BUDGET</u>	<u>INCREASE</u> <u>(DECREASE)</u>
100	SALARIES	925,004	927,586	2,582
211	HEALTH INSURANCE	168,887	198,621	29,734
213	LIFE INSURANCE	690	725	35
214	DISABILITY INS	1,883	1,884	1
220	FICA	70,765	70,959	194
231	SUPPORT RETIREMENT	43,024	43,754	730
232	PROF RETIREMENT	28,285	32,323	4,038
240	TUITION REIMBURSEMENT	18,815	17,525	(1,290)
250	UNEMP COMP	2,667	3,096	429
260	WORKERS COMP	4,169	3,290	(879)
320	PROFESSIONAL ED. SERVICES	2,250	2,450	200
330	PROFESSIONAL SERVICES	83,050	66,750	(16,300)
411	WATER/SEWAGE	575	545	(30)
421	RUBBISH	1,155	1,455	300
422	SNOW REMOVAL	2,390	2,150	(240)
430	REPAIRS	4,030	4,530	500
431	VEHICLE REPAIR	6,000	9,000	3,000
432	MAINTENANCE AGREEMENTS	14,225	13,707	(518)
440	RENTALS	37,759	56,778	19,019
490	SECURITY	950	1,600	650
510	STUDENT TRANSPORTATION	1,500	1,450	(50)
520	INSURANCE	4,011	4,653	642
531	TELEPHONE	7,485	7,040	(445)
532	DATA COMMUNICATIONS	3,525	10,176	6,651
534	POSTAGE	4,170	3,900	(270)
540	ADVERTISING/PRINTING	2,775	2,500	(275)
580	TRAVEL, LODGING, FOOD	16,728	14,895	(1,833)
610	SUPPLIES	15,170	13,195	(1,975)
611	CUSTODIAN SUPPLIES	3,200	4,200	1,000
622	ELECTRICITY	2,715	2,910	195
623	PROPANE	1,183	1,000	(183)
624	FUEL OIL	9,779	4,800	(4,979)
626	GASOLINE	6,185	5,685	(500)
630	STUDENT MEALS	750	750	-
640	BOOKS/PERIODICALS	4,225	3,750	(475)
643	ON-LINE SERVICES	2,500	2,200	(300)
650	SOFTWARE	6,095	6,675	580
733	ADDITIONAL FURNITURE	700	200	(500)
734	ADDITIONAL EQUIPMENT	6,050	5,700	(350)
736	REPLACEMENT VEHICLE	4,801	4,801	-
737	REPLACEMENT FURNITURE	1,200	800	(400)
738	REPLACEMENT EQUIPMENT	2,800	2,700	(100)
800	DUES/FEES	6,730	6,830	100
SUBTOTAL BEFORE O.T.		1,530,850	1,569,538	38,688
OCCUPATIONAL THERAPY - ADDED PROGRAM			108,466	108,466
GENERAL FUND TOTALS		1,530,850	1,678,004	147,154
IDEA GRANTS		266,735	266,735	-
TOTAL BUDGET		1,797,585	1,944,739	147,154

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Wages Paid 2008-

Employee	Position	2009
Woodsville Elementary School		
GLENNA ACKERMAN	TITLE ONE/CURRICULUM DEVELOPMENT	\$42,884.00
PAMELA ALDRICH	INSTRUCTIONAL ASSISTANT	\$18,155.83
ROSAMOND F BAILEY	GRADE 3/CURRICULUM DEVELOPMENT	\$59,894.00
MYRTIE L BECK	SPECIAL EDUCATION/SS	\$41,155.00
LINDA M BLAKE	GRADE 3	\$44,524.00
FRANCINE M BOWMAN	INSTRUCTIONAL ASSISTANT	\$18,234.37
DEBORAH A BROWN	GRADE 3	\$48,999.00
SHAWNA BROWN	PHYSICAL EDUCATION	\$36,009.00
ASHLIE BURROUGHS	INSTRUCTIONAL ASSISTANT	\$5,622.12
GAIL CALKINS	GRADE 1/CURR DEVELOPMENT	\$39,496.00
KATHLEEN CLARK	PRINCIPAL	\$81,120.00
AUDREY CLOUGH	INSTRUCTIONAL ASSISTANT	\$21,815.68
KAROLEE CURRIER	TITLE ONE TEACHER	\$45,635.00
JULIE DERRINGTON	INSTRUCTIONAL ASSISTANT	\$16,223.95
DEBBIE EATON	READING TEACHER/PRESCHOOL	\$48,899.00
NICOLE M EMERSON	INSTRUCTIONAL ASSISTANT	\$16,886.10
KARRISSA FADDEN	GRADE 1	\$32,446.00
MARIE FAVALORO	GRADE 1	\$33,687.98
IRENE FOURNIER	INSTRUCTIONAL ASSISTANT	\$19,655.83
GINA GIUDICI-OAKES	GRADE 1/SUMMER SCHOOL	\$53,117.40
THOMAS GOSS	GUIDANCE	\$43,134.36
DONNA HART	SPECIAL EDUCATION	\$61,742.08
CHRISTINA HEBERT	ADMINISTRATIVE ASSISTANT	\$23,063.48
KATHLEEN LABS	TITLE ONE INSTRUCTOR/AFT PROGRAM	\$20,466.38
REGINA LAVOIE	SPECIAL EDUCATION	\$51,279.00
NANCY LEETE	GRADE 2	\$47,811.00
SHEILA MCNAMARA	INSTRUCTIONAL ASSISTANT	\$2,597.62
NANCY E MUSGRAVE	GRADE 2	\$57,471.00
LORIE-ANN NOYES	READING TEACHER/SS	\$40,270.80
VICTORIA PADOVANI	GRADE 2/SUMMER SCHOOL	\$45,137.48
RICHARD PATTEN	SUPERVISOR OF BUILDING/GROUNDS	\$43,202.16
ANDREA PICKERING	INSTRUCTIONAL ASSISTANT	\$2,687.64
JESSICA H RICHARDSON	INSTRUCTIONAL ASSISTANT	\$15,954.40
DAVID RIGGIE	CUSTODIAN	\$24,770.44
LINDA O SMITH	KINDERGARTEN/SS/MENTORING	\$50,165.28
PAMELA SOBECKI	KINDERGARTEN/SS	\$46,040.90
TIFFINY ST MARTIN	INSTRUCTIONAL ASSISTANT	\$10,566.67
JANE T STIMSON	KINDERGARTEN	\$48,899.00
PRISCILLA L THOMPSON	LIBRARY ASSISTANT/ENRICHMENT	\$17,213.35
ASHLEY WILLIAMS	INSTRUCTIONAL ASSISTANT/SS	\$15,158.78
JENNIFER WINCHESTER	INSTRUCTIONAL ASSISTANT/SS	\$806.27
Haverhill Cooperative Middle School		
BRENDA AMNOTT	TITLE ONE ASSISTANT/SS	\$23,749.77
GEORGE BAGOCIUS	CLERKS OF THE WORK	\$40,624.40
ANNE-MARIE BALLAM	TITLE ONE ASSISTANT/ENRICHMENT	\$15,918.32
RUTHANN BENSON	GRADE 7 MATH	\$47,811.00
WENDY E BLOCK	INSTRUCTIONAL ASSISTANT	\$16,699.43
RHONDA BLOOM	INSTRUCTIONAL ASSISTANT	\$15,517.35
JIM BORGMAN	CUSTODIAN	\$28,540.06
MECHELLE BORGMAN	INSTRUCTIONAL ASSISTANT	\$13,780.86
SHAWNA BROWN	PHYSICAL EDUCATION	SEE WES
JORDAN BURKE	GRADE 7 SOCIAL STUDIES	\$37,330.00
MARY BURNHAM	GRADE 7 ENGLISH	\$59,494.00
ROSE CLARK	INSTRUCTIONAL ASSISTANT/SS	\$18,505.96
MERRILL CLARKSON	INSTRUCTIONAL ASSISTANT	\$15,472.38
RAEGAN COLBURN	SUMMER SCHOOL	\$2,223.20
PHYLLIS A COLBY	SPECIAL EDUCATION/SS	\$61,955.65
RICHARD DICKENSON	GRADE 8 SCIENCE/MENTORING	\$43,717.00
MARILYN FARRIS	INSTRUCTIONAL ASSISTANT	\$7,739.96
MATHEW FOREST	ASST PRINCIPAL	\$64,763.00
JANET L FOURNIER	LIBRARY ASSISTANT/SUMMER SCHOOL	\$21,698.95
NANCY E HAZLETT	LUNCH ASSISTANT	\$17,300.78
DAVID G HEINTZ	INSTRUMENTAL MUSIC	SEE WHS
CONNIE HEMWAY	INSTRUCTIONAL ASSISTANT/SS	\$15,826.33

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid 2008- 2009
Haverhill Cooperative Middle School Continued		
PAULA L INGERSON	SPECIAL EDUCATION/ENRICHMENT	\$40,543.36
MARTHA JENKINS	AFTER SCHOOL DIRECTOR	\$45,673.85
KATHRYN KAMINSKI	ESL TEACHER	\$42,253.00
DEBRA KEITH	INSTRUCTIONAL ASSISTANT	\$16,900.88
JAMES M KINDER	GUIDANCE/ENRICHMENT	\$57,142.51
SUSAN LEWIS	GRADE 7 SCIENCE/MENTORING	\$40,489.39
PETER MCCLURE	TECH ED TEACHER/ENRICHMENT	\$57,294.00
REBECCA MICHAEL	SCHOOL SECRETARY	\$25,412.00
BETHANY MICHAL	SPECIAL EDUCATION/SINI/ENRICHMENT	\$37,875.24
ELIZABETH MITCHELL	INSTRUCTIONAL ASSISTANT	\$14,116.78
LAURA MOODIE	GRADE 6	\$31,484.00
JOANNE MOORE	RETIREMENT STIPEND	\$10,000.00
ELIZABETH A MORRILL	GRADE 8 HISTORY	\$52,719.00
SALLY MULCAHY	SCHOOL SECRETARY	\$20,480.00
JOHN PAGE	INSTRUCTIONAL ASST./AFTER SCHOOL	\$23,660.47
KENNETH POIRIER	ART/ENRICHMENT	\$44,524.00
SHARON RAND	INSTRUCTIONAL ASSISTANT	\$15,292.63
MICHELLE REAGAN	GRADE 8 MATH/SINI	\$36,233.00
ELLEN REINGOLD	INSTRUCTIONAL ASSISTANT/ENRICHMEN	\$19,295.22
LORNA RENFEW	TITLE ONE TEACHER	\$44,382.01
TIMOTHY RHOADS	CUSTODIAN	\$36,774.69
PATRICK K RIGGIE	PHYSICAL EDUCATION	\$48,899.00
REGIS M ROY	RETIREMENT STIPEND	\$10,000.00
TARA S RUSS	GRADE 4	\$44,324.00
MONIA SANVILLE	INSTRUCTIONAL ASSISTANT/SS	\$16,315.68
LEE SAPOSNIK	GRADE 6	\$57,771.00
GRETTA J SMITH	GRADE 5/AFTER SCHOOL	\$47,838.00
THOMAS SMITH	CUSTODIAN	\$10,611.68
LLOYD H STEEVES	TEACHER CONSULTANT	\$9,761.23
ROBERT STEVENSON	VOCAL MUSIC	\$57,471.00
ELLEN SWAIN	GRADE 6/ENRICHMENT	\$47,230.00
CANDACE THEBERGE	SPECIAL EDUCATION/ AFTER SCHOOL	\$42,229.00
MARTHA TROTT	GRADE 6/AFT HOMEWORK	\$38,598.00
BARBARA J URESKY	GRADE 5/SUMMER SCHOOL	\$62,166.00
JESSICA VAN ORMAN	GRADE 4	\$29,291.30
BRENT WALKER	PRINCIPAL/ENRICHMENT	\$81,736.00
DEBORAH WALKER	SPECIAL EDUCATION	\$40,466.00
GRETCHEN WEISS	GRADE 4/AFTER SCHOOL	\$46,862.00
KEVIN WEISS	GRADE 8 LANG/ARTS/AFTER SCHOOL/SS	\$42,240.00
JOANN WINN	LIFE SKILLS	\$55,095.00
Woodsville High School		
MICHAEL ACKERMAN	PHYSICAL EDUCATION	\$48,899.00
MARYLYN H ALDRICH	RETIREMENT STIPEND	\$10,000.00
RUTH ALLSOP	INSTRUCTIONAL ASSISTANT	\$18,212.79
MARY L BEAUDIN	ENGLISH/MENTORING	\$49,949.00
JEAN BOMBARD	BUSINESS	\$50,899.00
SUSAN CLARK	GUIDANCE	\$56,557.30
BARBARA COBB	MATH/MENTORING	\$51,441.60
KATIE COLLINS	INSTRUCTIONAL ASSISTANT	\$9,473.26
LINDA COREY	LUNCH ASSISTANT	\$7,578.73
LENNON CORONITY	MATH	\$36,496.00
HARVEY W DICKEY	CUSTODIAN	\$34,002.92
JANINE M ECK	SCIENCE	\$43,637.02
SCOTT EDWARDS	TECHNOLOGY EDUCATION	\$39,497.00
ROSALIE FARR	MENTORING PROJECT COORDINATOR	\$32,300.54
DALE K FEID	RETIREMENT STIPEND	\$10,000.00
ALFRED FLATEAU	SCIENCE	\$35,177.00
CHRISTINA FLATEAU	CHORAL	\$16,552.39
SARAH J GREENWOOD	SCIENCE	\$48,899.00
JULIA GUAY	GUIDANCE SECRETARY	\$18,404.48
BETTE HANNAFORD	INSTRUCTIONAL ASSISTANT/SS	\$16,054.11
ANGELA HANNETT	INSTRUCTIONAL ASSISTANT/AFT HOMEV	\$21,175.00
PAULA HAPGOOD	INSTRUCTIONAL ASSISTANT	\$17,318.07
DAVID G HEINTZ	INSTRUMENTAL MUSIC	\$57,471.00

HAVERHILL COOPERATIVE SCHOOL DISTRICT

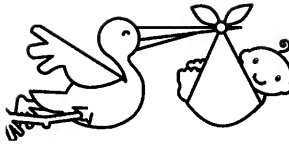
		Wages Paid	2008- 2009
Employee	Position		
Woodsville High School Continued			
DONNA HERLIHY	TEACHER LIBRARIAN		\$48,933.96
DEBORA HERRERA	INSTRUCTIONAL ASSISTANT		\$16,131.66
CHRISTINE HICKEY	ENGLISH		\$49,399.00
OSCAR HILL	CUSTODIAN		\$27,410.93
SYLVIA HOLDEN	CONSUMER / FAMILY SCIENCE/HEALTH		\$50,899.00
RODERICK HULL	DRIVER'S EDUCATION		\$32,976.68
SHIRLEY INGERSON	INSTRUCTIONAL ASSISTANT		\$16,977.73
RENEE IVEY	SOCIAL STUDIES		\$40,584.00
ROBERT JONES	CO-PRINCIPAL		\$79,560.00
CAROLE A KENDALL	RETIREMENT STIPEND/SECRETARY		\$4,498.38
SHAUNA KIMBALL	GUIDANCE		\$46,311.23
ERICA LABELLA	FOREIGN LANGUAGE		\$40,554.00
CINDY LANG	ATTENDANCE SECRETARY		\$10,817.19
FRANCIS W LEAFE	PHYSICAL EDUCATION		\$48,899.00
JODIE MACCINI	SPECIAL EDUCATION		\$41,692.86
LORI R MACPHERSON	SPECIAL EDUCATION		\$44,424.00
JOANNE C MELANSON	BUSINESS		\$4,288.23
STEPHANIE MORRIS	ART		\$32,446.00
JALINE R MULLIKEN	MATH		\$51,455.00
SCOTT NICHOLS	SOCIAL STUDIES		\$39,573.00
ANNE PECKETT	SIGN LANGUAGE ASSISTANT		\$28,188.86
JANITTA PILOTTE	INSTRUCTIONAL ASSISTANT		\$12,908.02
THOMAS QUIGLEY	SUMMER SCHOOL		\$840.00
AMANDA RIGGIE	INSTRUCTIONAL ASSISTANT		\$14,007.49
KARIANNE RIVES	INSTRUCTIONAL ASSISTANT		\$10,168.41
LINDA ROBINSON	INSTRUCTIONAL ASSISTANT/AUDIO		\$17,034.83
ROBERT SCIANNA	SOCIAL STUDIES		\$46,523.00
SCOTT SIMANO	SPECIAL EDUCATION/SS		\$46,911.32
BRUCE H SIMONDS	CUSTODIAN		\$28,170.55
CHRISTINE SLACK	INSTRUCTIONAL ASSISTANT		\$14,464.45
CORA C SOMERS	SECRETARY		\$21,613.84
SHIRLEY STARK	SECRETARY		\$26,163.68
CARRIE STODDARD	INSTRUCTIONAL ASSISTANT/SS		\$14,197.23
JERILYN THURLOW	ENGLISH/MENTOR		\$40,058.50
JASMINE TYLER	ENGLISH		\$36,590.00
JACK UPTON	CO-PRINCIPAL		\$74,204.00
KATHLEEN VAILLANCOURT	FOREIGN LANGUAGE		\$59,580.87
ERICA WILSON	COMPUTERS		\$45,593.00
JENNIFER WYMAN	INSTRUCTIONAL ASSISTANT		\$14,722.14
Other Wages Paid			
MICHAEL ACKERMAN	CO-CURRICULAR		\$11,455.00
JAIMELEE ADAMS	SUBSTITUTE		\$335.00
KAREN ALDRICH	SUBSTITUTE		\$4,190.45
MARYLYN ALDRICH	SUBSTITUTE		\$450.00
ANDREW ALLEN	CO-CURRICULAR		\$502.00
JESSICA BELYEA	SUBSTITUTE		\$1,702.40
DONALD BAZZELL	SCHOOL BOARD MEMBER		\$500.00
MARY BEAUDIN	CO-CURRICULAR		\$1,902.00
LINDSAY BIGELOW	SUBSTITUTE		\$1,500.00
DOROTHY BLODGETT	SUBSTITUTE		\$65.00
JEAN BOMBARD	CO-CURRICULAR		\$817.00
KEITH BROWN	SCHOOL BOARD MEMBER		\$500.00
SHAWNA BROWN	REFEREE		\$70.00
SUSAN ES BROWN	SUBSTITUTE		\$225.00
PATRICIA BUCHANAN	SCHOOL BOARD MEMBER		\$500.00
RACHEL BUCHANAN	SUBSTITUTE		\$177.25
JORDAN BURKE	CO-CURRICULAR/WILDERNESS PROG		\$1,070.00
JENNIFER BUTLER	SUBSTITUTE		\$919.90
LYNNE BUTLER	AFTERSCHOOL ENRICHMENT PROGRAM		\$200.00
JOHN CARROLL	CO-CURRICULAR		\$956.00
KIMBERLY CHICOINE	SUBSTITUTE		\$4,328.70
BARBARA COBB	CO-CURRICULAR		\$421.00

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid	2008- 2009
Other wages paid-continued			
PHYLLIS A COLBY	REFEREE/UMPIRE		\$420.00
PAULINE CORZILIUS	SCHOOL BOARD MEMBER		\$500.00
LENNON CORONITY	CO-CURRICULAR		\$251.00
CARRIE DALY	SUBSTITUTE		\$252.35
LENORA DAVISON	SUBSTITUTE		\$1,165.50
GREGORY DELLINGER	SUBSTITUTE		\$75.00
HARVEY DICKEY	CO-CURRICULAR/TIC TAKER		\$1,119.00
MARY BETH DICKEY	SUBSTITUTE		\$1,218.65
HANS DIETZ	SUBSTITUTE		\$729.75
THOMAS DUBOIS	CO-CURRICULAR		\$502.00
REBECCA DUKETTE	SUBSTITUTE		\$301.65
JANINE ECK	CO-CURRICULAR		\$154.00
SCOTT EDWARDS	CO-CURRICULAR		\$2,237.00
DEBRA ENGLISH	SUBSTITUTE		\$4,147.70
MARILYN FARRIS	SUBSTITUTE		\$1,177.35
DALE FEID	SUBSTITUTE		\$2,597.25
ALFRED FLATEAU	CO-CURRICULAR		\$845.00
CHRISTINA FLATEAU	CO-CURRICULAR/ACCOMPANIST		\$595.00
DENNIS FOURNIER	SUBSTITUTE		\$320.51
MARILYN FULLER	SUBSTITUTE		\$125.25
SARAH GREENWOOD	CO-CURRICULAR		\$1,074.00
WILLIAM R GRIMES III	CO-CURRICULAR		\$4,453.00
WILLIAM HARLAND	SUBSTITUTE		\$995.66
GLENN HATCH	CO-CURRICULAR		\$2,448.00
DAVID HEINTZ	CO-CURRICULAR		\$713.00
CALEB HOLDEN	SUBSTITUTE		\$114.75
SYLVIA HOLDEN	CO-CURRICULAR		\$1,073.00
KYMBERLY HOPP	SUBSTITUTE		\$150.00
DANA HUNTINGTON	CO-CURRICULAR		\$1,042.00
SHIRLEY INGERSON	CO-CURRICULAR		\$539.00
RENEE IVEY	CO-CURRICULAR		\$425.00
NANCY JONES	SUMMER SCHOOL		\$4,162.50
JANET JONES	SUBSTITUTE		\$2,610.00
KATHRYN KAMINSKI	SUBSTITUTE		\$68.43
SUSAN KAPP MONAGHAN	SUBSTITUTE		\$1,574.40
WILLIAM KEITH	CO-CURRICULAR		\$3,540.00
CAROLE KENDALL	SUBSTITUTE		\$15.60
MICHAEL KENNEDY	SCHOOL DISTRICT MODERATOR		\$200.00
ELAINE KIESSLING	SUBSTITUTE		\$2,578.80
SHAUNA KIMBALL	CO-CURRICULAR		\$319.00
JAMES KINDER	CO-CURRICULAR/WILDERNESS/REFEREE		\$4,290.00
WILLY KINGSBURY	CO-CURRICULAR		\$2,668.00
ERICA LABELLA	CO-CURRICULAR		\$845.00
MARCIA G LACKIE	SUBSTITUTE		\$4,999.55
SARA LANG	CO-CURRICULAR		\$1,162.00
ALYSSA LANGLOIS	SUBSTITUTE		\$1,052.65
FRANCIS LEAFE	CO-CURRICULAR		\$3,916.00
NANCY LEITNER	SCHOOL BOARD		\$500.00
KATHY LOCKE	REFEREE		\$105.00
ANN LOUD	CO-CURRICULAR		\$1,942.00
STEVEN A LOUD	CO-CURRICULAR		\$4,667.00
KEVIN LUCE	REFEREE		\$315.00
ROBERT MACCINI	CO-CURRICULAR		\$2,296.00
BRIAN MCDERMOTT	CO-CURRICULAR		\$395.00
LAURA MOODIE	REFEREE		\$140.00
STEPHANIE MORRIS	AFTERSCHOOL ENRICHMENT PROGRAM		\$400.00
SALLY MULCAHY	AFTER SCHOOL SUB		\$35.04
JALINE MULLIKEN	CO-CURRICULAR		\$760.00
SHIRLEY NICOL	SUBSTITUTE		\$1,616.40
SCOTT NICHOLS	CO-CURRICULAR		\$525.00
MICHAEL NORCROSS	SUBSTITUTE		\$971.80
DIANNE NOYES	SUBSTITUTE		\$3,220.85

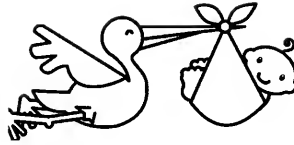
HAVERHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid	2008-2009
Other wages paid-continued			
PHILAETA ONORATO	SUBSTITUTE		\$349.80
CHARLES OTTINA	SUBSTITUTE		\$225.00
AMANDA PAGANO	SUBSTITUTE		\$750.00
ARRON PALM	SUBSTITUTE		\$897.05
AMY PETER BASCH	SUBSTITUTE		\$509.20
JANITTA PILOTTE	CO-CURRICULAR		\$124.00
GLEN PUTNAM	CO-CURRICULAR		\$1,042.00
LEIGH RENEY	SUBSTITUTE		\$5,736.25
KARIANNE RIVES	SUBSTITUTE		\$1,210.00
PATRICK RIGGIE	CO-CURRICULAR		\$11,342.00
DEBORAH ROBIE	SUBSTITUTE		\$7,188.90
DAVID ROBINSON	SCHOOL BOARD		\$500.00
GAIL ROY	SUBSTITUTE		\$2,899.75
REGIS ROY	SUBSTITUTE		\$5,462.45
JUDITH SAVOY	SUBSTITUTE		\$9,209.82
ROBERT SAVOY	SUBSTITUTE/ENRICHMENT		\$2,129.25
ROBERT L. SGIANNA	CO-CURRICULAR		\$1,181.00
PENNY SHORTT NEWTON	SUBSTITUTE		\$993.20
CAROL SMITH	SCHOOL BOARD CLERK/TREASURER		\$5,101.78
GRETTA SMITH	CO-CURRICULAR		\$371.00
PATTI SMITH	BUS MONITOR		\$3,713.68
LLOYD STEEVES	CO-CURRICULAR		\$397.00
ROBERT STEVENSON	CO-CURRICULAR/ACCOMPANIST		\$1,338.00
CARRIE STODDARD	CO-CURRICULAR		\$150.00
ALICIA SWAIN	SUBSTITUTE		\$581.85
ELLEN SWAIN	AFTER SCHOOL SUB		\$78.00
ERICA TARDIFF	AFTERSCHOOL ENRICHMENT PROGRAM		\$200.00
HANNAH TROTT	SUBSTITUTE/ENRICHMENT		\$800.25
PHILIP TUCKER	SCHOOL BOARD		\$500.00
JACK UPTON	CO-CURRICULAR		\$463.00
JAMES H WALKER III	CO-CURRICULAR		\$3,311.00
KEVIN WEISS	WILDERNESS PROG/DATA TEAM		\$500.00
GLENDA WELCH	SUBSTITUTE		\$2,842.35
ELIZABETH PC WILKINS	AFTER SCHOOL ENRICHMENT		\$3,200.00
LINDA WILLIAMS	SUBSTITUTE		\$7,101.00
ERICA WILSON	CO-CURRICULAR		\$248.00
MICHAEL WILSON	SUBSTITUTE/CO-CURRICULAR		\$930.00
JOANN WINN	CO-CURRICULAR		\$371.00
BERNARD WOLFE	SUBSTITUTE		\$5,447.25
JENNIFER WYMAN	TIC SELLER		\$70.00
GRACE ZAMBON	CO-CURRICULAR		\$816.00
GRAND TOTALS:			\$5,679,504.84



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2009-12/31/2009**

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
BROWN, LAUREN MARIE	5/25/08	WOODSVILLE, NH	BROWN, NATHAN	DENNIS, BRANDIE
KRULL, ELIJAH MATTHEW	1/12/09	NORTH HAVERHILL, NH	KRULL, STEPHEN	KRULL, DANIELLE
BRADSTREET, MADALYNNE JANE	1/20/09	LEBANON, NH	BRADSTREET, PAUL	BRADSTREET, KARIN
HARRIS, LONDON STUART	1/21/09	WOODSVILLE, NH	HARRIS, GEORGE	MCDANOLDS, MEGAN
LEBRUN, LEAH NICOLE	1/26/09	WOODSVILLE, NH	LEBRUN, NICHOLAS	LEBRUN, KIMBERLY
MCKEAN, BRYSON JOSHUA	2/4/09	WOODSVILLE, NH	MCKEAN, JOSHUA	FULLERTON, JESSICA
QUIGLEY, THOMAS JAYDEN	2/20/09	WOODSVILLE, NH	QUIGLEY, THOMAS	ROE, JENNIFER
MARSHALL, OLIVIA LORAYNE	2/27/09	LEBANON, NH	MARSHALL, JAMES	MARSHALL, AMANDA
EMERSON, KOLBY JAMES	2/27/09	WOODSVILLE, NH	EMERSON, CHAD	GEORGE, LYNNETTE
IMPEY, ALEXIS ROSE	3/01/2009	WOODSVILLE, NH	IMPEY, TERRY	KEITH, JENNIFER
SMITH, HARPER ELLIS	3/6/09	LEBANON, NH	SMITH, JUSTIN	SMITH, CAROLYN
CARBONNEAU, PEYTON GRACE	3/07/2009	LEBANON, NH	CARBONNEAU, TONY	SCHULZ, REBECCA
ORSER, MYLA RAE	3/13/09	LEBANON, NH		SCRUTON, ASHLEY
NELSON, EMILY ANN	4/10/09	LEBANON, NH	NELSON, THEODORE	NELSON, DAWN
TURNER-BENNETT, RYAN LYLE	4/30/09	LEBANON, NH	BENNETT, BRADY	TURNER, CRYSTAL
ELLIOTT, HARLEY TUCKER	5/1/09	WOODSVILLE, NH		ELLIOTT, PATRICIA
BURBANK, AYLA MAKENZEE	5/11/2009	WOODSVILLE, NH	BURBANK, BRENT	MORRIS, DANIELLE
WILLIAMS, LINCOLN BECKETT	6/01/2009	LITTLETON, NH	WILLIAMS, MICHAEL	WILLIAMS, CYNTHIA
DANNEHY, ELLA MORGAN	6/3/09	WOODSVILLE, NH	DANNEHY, MICHAEL	LEWIS, SUSAN
BUTSON, SEBASTIAN JOHN	6/21/2009	WOODSVILLE, NH	BUTSON, SHANE	BUTSON, KIMBERLY
WOOLFORT, MORGAN NINA MARIE	6/24/09	WOODSVILLE, NH	WOOLFORT, MATTHEW	MAGGARD, MICHELLE
GUYETTE, MASON JOHN	6/29/09	WOODSVILLE, NH	GUYETTE, TRAVIS	THIBODEAU, JESSICA
WHOLEY, DAVID DAWSON	7/8/09	WOODSVILLE, NH	WHOLEY, KENNETH	WHOLEY, LYNDSY
SMITH, KENDRA ROSE	7/15/09	LITTLETON, NH	SMITH, CHRISTOPHER	SMITH, BRANDY
MARCUS, LOGAN EDWARD	7/20/09	WOODSVILLE, NH	HANNETT, ROBERT	MARCUS, ALEXANDRA
GLYNN, TAYDIN MARIE	7/30/09	LEBANON, NH	GLYNN, PHILIP	BLAKE, TIFFANY
COTE, EMMA KATHERINE	8/04/2009	WOODSVILLE, NH	COTE, MICHAEL	MCCOY, JENNIFER
TOMPKINS, AVAH MARIE	8/12/09	WOODSVILLE, NH	TOMPKINS, JEFFERY	PETERSON, AMANDA
CLOUGH, JACOB LEE	8/13/09	WOODSVILLE, NH	CLOUGH, MICHAEL	CLOUGH, SUSAN
PITTS, WYETT DILLON	8/17/2009	WOODSVILLE, NH	PITTS, WILLIAM	COBURN, MICHELLE
CASSIDY, WYATT MICHAEL-WILLIAM	8/22/09	LEBANON, NH	CASSIDY, RANDY	JALBERT, JENNIFER
LONG, ZOEY TARYN	8/30/09	LEBANON, NH	LONG, ZACHARIAH	LONG, SARAH
LONGMOORE, ANNABELL LEE	9/9/09	WOODSVILLE, NH	LONGMOORE, JOSEPH	WHITE, BRENDA
DARLING, GABRIELLA JEAN MARIE	9/11/2009	LITTLETON, NH	DARLING, STEVEN	SIMPKINS, DAISY
LAKIN, DUSTIN PAUL	9/25/09	WOODSVILLE, NH	LAKIN, PAUL	LAKIN, PAUL LAKIN, JOLINE
COLBURN, PAYTON KATHLEEN	9/29/09	WOODSVILLE, NH	COLBURN, MICHAEL	COLBURN, RAEGAN
RUTHERFORD, CHRISTIAN SALOMONI	10/3/09	LEBANON, NH	RUTHERFORD, SCOTT	SALOMONI, CAMILA
CHATLOS, ABIGAIL RYAN	10/6/09	LEBANON, NH	CHATLOS, WILLIAM	COOK, MORIAH



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2009-12/31/2009 (cont.)

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
PEREIRA,DEKLAN RILEY	10/13/2009	WOODSVILLE, NH	PEREIRA,PHILLIP	PEREIRA,SHERYL
JONES,KADENCE CHEVELLE	10/26/09	WOODSVILLE, NH	JONES,KENNETH	JONES,KRISTINA
PAGE,GABRIEL MATTHEW	10/28/2009	WOODSVILLE, NH	PAGE,HEATH	SMITH,BRIDGET
CASSIDY-BLODGETT,GAGE MICHAEL	11/6/09	LEBANON,NH	BLODGETT,MATTHEW	CASSIDY,REBECCA
MURRAY,RILEY JAMES	11/09/2009	WOODSVILLE, NH	MURRAY,JAMES	WYMAN,JENNIFER
MCCLINTOCK,BRODY MICHAEL	11/18/2009	WOODSVILLE, NH	MCCLINTOCK,BRANDON	GEORGE,KARALEE
HATCH,HEIDI MORGAN	12/28/09	LEBANON,NH	HATCH,JONATHON	HATCH,WHITNEY

Monday's child is fair of face,
Tuesday's child is full of grace,
Wednesday's child is full of woe,
Thursday's child has far to go,
Friday's child is loving and giving,
Saturday's child works hard for a living,
But the child born on a Sabbath day
Is bonny and blithe, and good and gay.

- Author unknown -



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2009 - 12/31/2009

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
ENE, MIHAI	WOODSVILLE, NH	MOODY, KRISTAL S	WOODSVILLE, NH	LITTLETON	LITTLETON	2/5/2009
SCHETTINI, JORDAN V	SO. RYEGATE, VT	TRAMMELL, SHALENE E	WOODSVILLE, NH	HAVERHILL	WOODSVILLE	2/26/2009
BROUGHAN, RICHARD C	PIKE, NH	POWELL, JENIFER A	PIKE, NH	HAVERHILL	HALE'S LOCATION	4/18/2009
SALYERS, DAVID T	HAVERHILL, NH	LOWE, VIRGINIA J	WOODSVILLE, NH	HAVERHILL	NORTH HAVERHILL	5/4/2009
SORUM, CHRISTOPHER M	WOODSVILLE, NH	SMITH, KERRY R	WOODSVILLE, NH	HAVERHILL	LITTLETON	5/19/2009
VIZENA, RYAN E	NO. HAVERHILL, NH	CABEY, SHELLEY M	NO. HAVERHILL, NH	HAVERHILL	ORFORD	5/21/2009
HAYES, CHRISTOPHER S	WOODSVILLE, NH	GAINER, JODI L	LISBON, NH	HAVERHILL	NORTH HAVERHILL	5/22/2009
HALL, MICHAEL J	WOODSVILLE, NH	WOOD, ELIZABETH M	WOODSVILLE, NH	HAVERHILL	HAVERHILL	5/24/2009
PATTEN, EDWARD C	HAVERHILL, NH	GAUTREAU, ALFA M	HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	6/3/2009
BROWN, JORDAN D	WOODSVILLE, NH	SAULTS, EMILIA S	WOODSVILLE, NH	HAVERHILL	WENTWORTH	6/6/2009
PARTINGTON, RICHARD G	NO. HAVERHILL, NH	BAYER, ELIZABETH J	NO. HAVERHILL, NH	HAVERHILL	HAVERHILL	6/27/2009
HOBBS, JONATHAN P	WOODSVILLE, NH	ROYER, KINDRA	WOODSVILLE, NH	HAVERHILL	NORTH HAVERHILL	6/27/2009
ADCOCK, LARRY D	WOODSVILLE, NH	WINOT, KIMBERLY A	WOODSVILLE, NH	HAVERHILL	HAVERHILL	7/11/2009
MERRIFIELD, DAVID J	PIKE, NH	FLYNN, ERIN M	PIKE, NH	HAVERHILL	RUMNEY	8/28/2009
KNAPP, LEO D	WOODSVILLE, NH	DOWNING, MARY H	WOODSVILLE, NH	HAVERHILL	WOODSVILLE	8/29/2009
EASTMAN, PAUL D	HAVERHILL, NH	BROOKS, JANET L	HAVERHILL, NH	HAVERHILL	PIKE	9/7/2009
CARDIN, PAUL B	NO. HAVERHILL, NH	MATTE, SHARON C	NO. HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	9/12/2009
HUBBARD, BRIAN S	NO. HAVERHILL, NH	ROBBINS, REEGAN A	NO. HAVERHILL, NH	HAVERHILL	HAVERHILL	9/12/2009
BLOWEY, CHRISTOPHER N	WOODSVILLE, NH	PERKINS, VALERIE A	WOODSVILLE, NH	HAVERHILL	HAVERHILL	9/26/2009
VINCENT, CHRISTOPHER T	WOODSVILLE, NH	JETTE, ALLISON N	WOODSVILLE, NH	RUMNEY	RUMNEY	10/10/2009
ROY, DANIEL R	WELLS RIVER, VT	TOMPKINS, KIMBERLY D	NO. HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	10/10/2009
YU, RANDY C	NOGALES, AZ	GAN, MARIA SHELA D	WOODSVILLE, NH	HAVERHILL	BATH	10/29/2009
GRAY, ROBERT L	NO. HAVERHILL, NH	KEITH, CHERIE A	NO. HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	11/7/2009
BROWN, HAROLD W	WOODSVILLE, NH	GRASSO, DARYL L	WOODSVILLE, NH	HAVERHILL	NORTH HAVERHILL	12/19/2009

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2009 - 12/31/2009

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
PAGE, JAMES	01/04/09	WOODSVILLE	PAGE, RONALD	WILL, JESSIE
AVENS, VAL	01/08/09	PIKE	AVENS, VISVALDIS	OZOLINS, GUNTA
HOLMES, RITA	01/08/09	NORTH HAVERHILL	LAVEAU, JOSEPH	MONTANVEAU, ALBERTINA
SUTHERLAND, BRETT R	01/13/09	BURLINGTON, VT	SUTHERLAND, ALEXANDER JR	RAYMOND, ISABELLE
BROWN, HENRY	01/14/09	WOODSVILLE	BROWN, LAWRENCE	STEWART, CATHERINE
DREW, MARION	01/23/09	NORTH HAVERHILL	UNKNOWN, UNKNOWN	CATE, ELLEN
HOULE, SIMONE	01/25/09	NORTH HAVERHILL	HOULE, ROMEO	POIRIER, ROSE
VASQUEZ, ROSEMARY	01/26/09	HANOVER	VASQUEZ, CEASAR	JUARBE, ROSE
ROSS, ROBERT D	01/26/09	LANCASTER	ROSS, CHARLES R	ENMAN, MARY B
FOOTE, ROBERT	02/14/09	PIKE	FOOTE, CHARLES	HUCKINS, LENA
MOONEY, MARY	02/23/09	NORTH HAVERHILL	MOONEY, PATRICK	MCADAM, BRIDGET
JOHNSON, PAULINE	03/03/09	WOODSVILLE	SMITH, EVERETT	ELLIOTT, MAMIE
COLBY JR, HARVEY	03/05/09	NORTH HAVERHILL	COLBY SR, HARVEY	KNIGHTS, MARION
FADDEN JR, STANLEY	03/11/09	NORTH HAVERHILL	FADDEN SR, STANLEY	KEITH, EDNA
HANSON SR, HIRAM	03/15/09	HAVERHILL	HANSON, BERT	WALLACE, BERTHA
BRADY, RUTH	03/29/09	WOODSVILLE	HUNTINGTON, HAROLD	LALEME, LAURA
WALOCH, WALTER	03/31/09	NORTH HAVERHILL	WALOCH, THOMAS	BUDZYN, WLADYSLAWA
BARBER, THOMAS	04/03/09	HAVERHILL	BARBER, JAMES	BROWN, VERNA
TRAVERS, GEORGE	04/04/09	WOODSVILLE	TRAVERS, JAMES	HARVEY, ADA
HOLMES, THERESA	04/08/09	WOODSVILLE	CHOUINARD, ADELARD	DARCEY, EVA
BOYCE, GERALD	04/26/09	WOODSVILLE	BOYCE, CLINTON	CUSHING, FRANCES
BOUTIN, CHESTER	04/29/09	NORTH HAVERHILL	BOUTIN, NAPOLEON	DEMERS, ALEXINA
DAVISON, ROBERT P	05/11/09	WENTWORTH, NC	DAVIDSON, HAROLD	BATCHELDER, GLADYS
DARBY, BARBARA	05/14/09	WOODSVILLE	HENDRICKS JR, MOSES	SAUNDERS, MARY
LOOP, THELMA	05/24/09	NORTH HAVERHILL	SHEPARDSON, HERBERT	CLARK, MAUDE
CLEARY, DANIEL	05/28/09	NORTH HAVERHILL	CLEARY SR, DANIEL	WOODBURY, MAE
PARKINGTON, TOM	06/01/09	NORTH HAVERHILL	PARKINGTON, JOHN	ELLISON, BETSEY
BALCH, JOHN	06/02/09	NORTH HAVERHILL	BALCH, HARVEY	MORRILL, LILLIAN
MARTIN, ELIZABETH	06/02/09	NORTH HAVERHILL	LAKSCHEWITZ, ALFRED	BROWN, MURIEL
MORRIS, GRETA	06/06/09	WOODSVILLE	CROSS, ERNEST	SYKES, HELEN
LAGZDINS, WILHELM	06/07/09	LEBANON	LAGZDINS, WILHELM	SIKA, GERDA
DARBY, KEITH	06/23/09	LEBANON	LAGZDINS, WILHELM	POOLE, SUSANNAH
HUDSON, DELBERT	06/26/09	WOODSVILLE	HUDSON, ALBERT	WHEELOCK, ETHEL
JONES, BARBARA	07/12/09	WOODSVILLE	HOWLAND, MARTIN	MARSTON, CLARA
KOCH JR, WILLIAM	07/15/09	LEBANON	KOCH SR, WILLIAM	KOCH, LILLIE
HALSEY, JIMMY	08/05/09	WOODSVILLE	HALSEY, JAMES	DAVIS, MOLLIE
GRIMES, BARBARA	08/16/09	WOODSVILLE	TURNER, FOSTER	UNKNOWN, MARY
KENISTON, MARION	08/16/09	NORTH HAVERHILL	LAVOICE, FREDERICK	WHITE, MARGUERITE
HENDERSON, RITA	08/20/09	NORTH HAVERHILL	UNKNOWN, UNKNOWN	IANNONE, LIA
MICHELSON, MORTON	08/23/09	NORTH HAVERHILL	MICHELSON, PHILIP	WOODWARD, FAYE
HOLDEN, VELMA	09/11/09	HAVERHILL	EMERY, FAY	CHESLEY, GLADYS
SHAFFER, JOHN	09/18/09	WOODSVILLE	SHAFFER, BURTON	THOMAS, ROTH A
CAMPBELL, ETHEL	09/26/09	HANOVER	TREVENA, STEPHEN	LEWIS, ALICE
BAILEY, ROBERT	09/28/09	WOODSVILLE	BAILEY, RAY	GONYER, ALICE
FORTIN, CHRISTOPHER	10/17/09	NORTH HAVERHILL	FORTIN, JOSEPH	LACHANCE, LYDIA
GETCHELL, CYRENA	10/18/09	NORTH HAVERHILL	JOLIN, WILLIAM	NELSON, FLORA
BOUTILIER, RUTH	10/25/09	LEBANON	WALLACE, JOHN	MARTIN, BERTHA
RAND, LOUISE	11/02/09	NORTH HAVERHILL	NELSON, SAMUEL	BAILEY, BERTHA
BINGHAM, AGNES	11/08/09	NORTH HAVERHILL	HOOD, BERT	CROUSE, ANNIE
KENDALL, JESSIE A	11/17/09	OKLAHOMA	POWERS, WILLIAM F	PIKE, MARY E
HOBBS, JOHN	11/18/09	WOODSVILLE	HOBBS, EDWARD	ROGERS, LOIS
COLBETH, PERLEY	11/21/09	HAVERHILL	COLBETH, FRANK	DODGE, NORABELL
SPEER, ELEANOR	11/22/09	NORTH HAVERHILL	SPEER, ELLIOTT	WELLES, CHARLOTTE
THAYER, BARBARA J	11/28/09	BENTON	TOWNSLEY, FREDERICK	BROWNING, ELAINE
GRAY JR, ARTHUR	12/14/09	PLYMOUTH	GRAY SR, ARTHUR	LEARNER, BEATRIZ
EMERSON, ALICE	12/31/09	NORTH HAVERHILL	MEYETTE, LEWIS	MCCLINTOCK, MAUDE

I hereby certify that the foregoing Vital Statistics are correct, according to the best of my knowledge-

Bette Pollock, Town Clerk.



RECYCLING CENTER HAVERHILL RESIDENTS

THE NEWBURY VILLAGE RECYCLING CENTER IS AVAILABLE TO ALL RESIDENTS OF THE TOWN OF HAVERHILL FOR AN ANNUAL PERMIT FEE OF \$5.00. THE PERMIT CAN BE PURCHASED AT THE TOWN CLERKS OFFICE IN NEWBURY OR BY MAILING A FORM (AVAILABLE IN THE HAVERHILL SELECTBOARD OFFICE). PLEASE NOTE A PHYSICAL ADDRESS ON THE FORM TO VERIFY RESIDENCY. FOR FURTHER INFORMATION PLEASE CALL THE NEWBURY, VERMONT TOWN CLERK AT 802-866-5521.

**THE RECYCLING CENTER IS OPEN
SATURDAYS 8 – 12
SUMMER HOURS ALSO INCLUDE
WEDNESDAYS FROM 5 – 7**

